



PARKS & RECREATION FACILITIES

Parks & Recreation Facilities

The Houston Parks and Recreation Department's Vision is *"the pursuit of a park system that is equitable and balanced and provides engaging recreation programming for people of all abilities ages, and socio-economic levels."*

The Capital Improvement Program helps to achieve that vision. The Department's strategy for capital improvements is to leverage bond funding with other funding sources and partnerships to provide quality park improvements.

The Fiscal Year 2026-2030 Park and Recreation Facilities CIP includes funding to address several categories of projects including park improvements, community centers, playground improvements and multi-purpose pavilion improvements.

Highlights of the Fiscal Year 2026-2030 include:

- Edgewood Community Center Replacement
- Neighborhood Park Upgrades
- Bissonnet Maintenance Facility Upgrades
- New Community Center at Sylvan Rodriguez Park
- Splashpad Renovations
- International District Trail



Project Allocation	Fiscal Year Planned Appropriations					2026-2030
	2026	2027	2028	2029	2030	
Planning	645					645
Acquisition-Land	3,728					3,728
Design	4,704	1,476	1,306	435	125	8,046
Construction	88,808	4,622	13,005	1,850	3,576	111,861
Equipment Acquisition						
Salary Recovery	1,506	1,506	1,506	1,506	1,516	7,540
Other	660	23	92		16	791
Total Allocation	100,052	7,627	15,909	3,791	5,233	132,612
Source of Funds						
4012 - PARKS SPECIAL FUND	5,000					5,000
4035 - Parks & Recreation Dedication Fund	8,087					8,087
4039 - Misc Cap. Projects/Acquisitions CP Ser E	8,763					8,763
4502 - Parks Consolidated Construction Fund	60,139	7,627	15,909	3,791	5,233	92,699
5000 - Federal Government - Grant Funded	850					850
5010 - State - Grant Funded	4,713					4,713
5030 - Federal State Local - Pass Through Fund	10,500					10,500
Future Grant	1,000					1,000
TIRZ 8	1,000					1,000
Total Funds	100,052	7,627	15,909	3,791	5,233	132,612

PARKS AND RECREATION FACILITIES - Summary of Funds
2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project		Fiscal Year Planned Appropriations					2026-2030
			2026	2027	2028	2029	2030	
F-000218	Lift Stations at Cullen/Herman Brown							
	4502 - Parks Consolidated Construction Fund		844				844	
	Project Total		844				844	
F-000220	Milby Park Community Center Roof							
	4502 - Parks Consolidated Construction Fund		80	550			630	
	Project Total		80	550			630	
F-000230	Cullinan (JS&LH) Park							
	4502 - Parks Consolidated Construction Fund		125				125	
	Project Total		125				125	
F-000232	Splashpad Renovations							
	4502 - Parks Consolidated Construction Fund		1,557	75	450		2,082	
	Project Total		1,557	75	450		2,082	
F-000234	Beverly Hills Pool Bldg. Roof							
	4502 - Parks Consolidated Construction Fund		65				65	
	Project Total		65				65	
F-000236	Bridge Condition Assessment							
	4502 - Parks Consolidated Construction Fund		165				165	
	Project Total		165				165	
F-000240	Parks Facilities Roof Replacements							
	4502 - Parks Consolidated Construction Fund		500	925		625	2,050	
	Project Total		500	925		625	2,050	
F-000246	Love Park Community Center Roof & HVAC							
	4502 - Parks Consolidated Construction Fund				175	700	875	
	Project Total				175	700	875	

PARKS AND RECREATION FACILITIES - Summary of Funds
2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2026-2030
			2026	2027	2028	2029	2030	
F-000250	Smokey Jasper Pavilion Replacement							
	4502 - Parks Consolidated Construction Fund				100	1,500	1,600	
	Project Total				100	1,500	1,600	
F-000254	Jensen Park (FCA)							
	4502 - Parks Consolidated Construction Fund					892	892	
	Project Total					892	892	
F-000640	Pavilion Replacements							
	4502 - Parks Consolidated Construction Fund		710				710	
	Project Total		710				710	
F-000675	Design Services for Various Parks							
	4502 - Parks Consolidated Construction Fund		500		500		1,000	
	Project Total		500		500		1,000	
F-000680	Charlton Park							
	TIRZ 8		1,000				1,000	
	Project Total		1,000				1,000	
F-000703	Swimming Pool Upgrades							
	4502 - Parks Consolidated Construction Fund		850	1,582	1,650		4,082	
	Project Total		850	1,582	1,650		4,082	
F-000704	Sylvan Rodriguez Community Center							
	4502 - Parks Consolidated Construction Fund		8,887				8,887	
	Project Total		8,887				8,887	
F-000708	Playground Replacements							
	4035 - Parks & Recreation Dedication Fund		4,079				4,079	
	4502 - Parks Consolidated Construction Fund				1,670		1,670	
	Project Total		4,079		1,670		5,749	

PARKS AND RECREATION FACILITIES - Summary of Funds
2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2026-2030
			2026	2027	2028	2029	2030	
F-000782	International District Trail Development							
	4502 - Parks Consolidated Construction Fund		40					40
	Project Total		40					40
F-000785	Edgewood Park Community Center							
	4502 - Parks Consolidated Construction Fund		8,734					8,734
	Project Total		8,734					8,734
F-000788	Hermann Park (Conservancy)							
	4502 - Parks Consolidated Construction Fund		500					500
	Project Total		500					500
F-000832	Fuel Tank Replacement - Memorial							
	4502 - Parks Consolidated Construction Fund		299					299
	Project Total		299					299
F-000835	Fuel Tank Replacement - MLK							
	4502 - Parks Consolidated Construction Fund		343					343
	Project Total		343					343
F-000846	Ball Field Lighting Upgrade							
	4502 - Parks Consolidated Construction Fund		924	655	655	550		2,784
	Project Total		924	655	655	550		2,784
F-000847	Tranquility Park Fountain Repairs							
	4502 - Parks Consolidated Construction Fund		255					255
	Project Total		255					255
F-000848	Friendship Pavilion							
	4502 - Parks Consolidated Construction Fund		887					887
	Project Total		887					887

PARKS AND RECREATION FACILITIES - Summary of Funds
2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2026-2030
			2026	2027	2028	2029	2030	
F-000851	Ingrando Park Parking Lot and Park							
	4035 - Parks & Recreation Dedication Fund		693					693
	4502 - Parks Consolidated Construction Fund			1,220				1,220
	Project Total		1,913					1,913
F-000852	Houston Bike Plan Implementation							
	4502 - Parks Consolidated Construction Fund		3,293					3,293
	Project Total		3,293					3,293
F-000856	Independence Heights Park and Comm Cntr							
	4502 - Parks Consolidated Construction Fund		855					855
	Project Total		855					855
F-000857	Brock Park Bridge							
	4502 - Parks Consolidated Construction Fund		333					333
	Project Total		333					333
F-000860	Buffalo Bayou Wall Failure							
	4502 - Parks Consolidated Construction Fund		402					402
	Project Total		402					402
F-000863	Bricker Pavilion Renovation							
	4502 - Parks Consolidated Construction Fund		1,302					1,302
	Project Total		1,302					1,302
F-000864	Bissonnet Maintenance Facility							
	4502 - Parks Consolidated Construction Fund		2,333					2,333
	Project Total		2,333					2,333
F-000865	Finnigan Pavilion Replacement							
	4502 - Parks Consolidated Construction Fund		1,265					1,265
	Project Total		1,265					1,265

PARKS AND RECREATION FACILITIES - Summary of Funds
2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2026-2030
			2026	2027	2028	2029	2030	
F-000866	Agnes Moffitt Park Pavilion Renovation							
	4502 - Parks Consolidated Construction Fund		1,528					1,528
	Project Total		1,528					1,528
F-000867	Founders Park							
	4035 - Parks & Recreation Dedication Fund		265					265
	Project Total		265					265
F-000869	New Community Center							
	4502 - Parks Consolidated Construction Fund		13,223					13,223
	Project Total		13,223					13,223
F-000880	Mason Park Roof Replacement							
	4502 - Parks Consolidated Construction Fund		3,017					3,017
	5000 - Federal Government - Grant Funded		850					850
	5010 - State - Grant Funded		2,000					2,000
	Project Total		5,867					5,867
F-000896	Blueridge Park							
	4502 - Parks Consolidated Construction Fund		65	350				415
	Project Total		65	350				415
F-000898	Hager Park							
	4502 - Parks Consolidated Construction Fund		493	350	2,125			2,968
	Project Total		493	350	2,125			2,968
F-000900	Pavilion Condition Assessments							
	4502 - Parks Consolidated Construction Fund		130					130
	Project Total		130					130

PARKS AND RECREATION FACILITIES - Summary of Funds
2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2026-2030
			2026	2027	2028	2029	2030	
F-000902	Waldemar Park							
	4502 - Parks Consolidated Construction Fund		305	830				1,135
	Project Total		305	830				1,135
F-000910	Cloverland Park Improvements							
	4035 - Parks & Recreation Dedication Fund		600					600
	Project Total		600					600
F-000912	East Sunset Heights Park							
	4035 - Parks & Recreation Dedication Fund		1,050					1,050
	4502 - Parks Consolidated Construction Fund		539					539
	5010 - State - Grant Funded		898					898
	Project Total		2,487					2,487
F-000914	Trinity Gardens Pavilion Repairs & Park							
	4502 - Parks Consolidated Construction Fund		1,199					1,199
	Project Total		1,199					1,199
F-000916	Tidwell Park Aquatic Facility							
	4502 - Parks Consolidated Construction Fund		82					82
	5030 - Federal State Local - Pass Through Fund		9,500					9,500
	Project Total		9,582					9,582
F-000928	Melrose Park							
	4035 - Parks & Recreation Dedication Fund		250					250
	5010 - State - Grant Funded		815					815
	Project Total		1,065					1,065
F-000930	West Webster Park Improvements							
	4035 - Parks & Recreation Dedication Fund		50					50
	Project Total		50					50

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2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2026-2030
			2026	2027	2028	2029	2030	
F-000932	Wiley Park Improvements							
	4035 - Parks & Recreation Dedication Fund		50					50
	Project Total		50					50
F-000944	Eastwood Park Swimming Pool Replacement							
	4502 - Parks Consolidated Construction Fund				5,378			5,378
	Project Total				5,378			5,378
F-000948	Marian Recreation Ctr Roof Replacement							
	4502 - Parks Consolidated Construction Fund		1,379					1,379
	Project Total		1,379					1,379
F-000958	Selena Quintanilla Perez/Denver Harbor							
	4035 - Parks & Recreation Dedication Fund		50					50
	5010 - State - Grant Funded			1,000				1,000
	Future Grant			1,000				1,000
	Project Total		2,050					2,050
F-000960	Jamail Skate Park							
	4035 - Parks & Recreation Dedication Fund		500					500
	Project Total		500					500
F-000964	PRD - HVAC UPGRADES							
	4502 - Parks Consolidated Construction Fund				960			960
	Project Total				960			960
F-000966	PRD Deferred Maintenance (FCA)							
	4502 - Parks Consolidated Construction Fund		500	500	500	500		2,000
	Project Total		500	500	500	500		2,000

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2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2026-2030
			2026	2027	2028	2029	2030	
F-000968	Metropolitan Multi-Service Center							
	5030 - Federal State Local - Pass Through Fund		1,000					1,000
	Project Total		1,000					1,000
F-000974	Sharpstown Park Comm & Golf Center							
	4012 - PARKS SPECIAL FUND		5,000					5,000
	Project Total		5,000					5,000
F-000SAL	Salary Recovery							
	4502 - Parks Consolidated Construction Fund		1,506	1,506	1,506	1,506	1,516	7,540
	Project Total		1,506	1,506	1,506	1,506	1,516	7,540
F-COJ003	Walter Rasmus Park							
	4035 - Parks & Recreation Dedication Fund		500					500
	Project Total		500					500
F-EVREMD	Environmental Remediation							
	4502 - Parks Consolidated Construction Fund		684					684
	Project Total		684					684
F-HAR006	Lake Houston Wilderness Park Bridges							
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		431					431
	Project Total		431					431
F-HAR008	TIGER 4							
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		7,118					7,118
	Project Total		7,118					7,118
F-HAR010	Tranquility Park							
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		693					693
	Project Total		693					693

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2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2026-2030	
			2026	2027	2028	2029	2030		
F-HAR012	Buffalo Bayou Park								
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		431					431	
		Project Total		431				431	
F-HAR016	Brock Park - Golf Course Clubhouse								
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		90					90	
		Project Total		90				90	
	Total Appropriations:		100,052	7,627	15,909	3,791	5,233	132,612	

PARKS AND RECREATION - Department Related Projects
2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

CIP No.	Project							2026-2030
			2026	2027	2028	2029	2030	
W-36FMUP	PRD - Facility Maintenance / Urban Park							
	1800 - Equipment Acquisition Consolidated Fund		255			358	613	
	Project Total		255			358	613	
W-36GMMO	PRD - Ground Maintenance - Mowers							
	1800 - Equipment Acquisition Consolidated Fund		592	400	595	693	356	2,636
	Project Total		592	400	595	693	356	2,636
W-36GMUF	PRD - Ground Maintenance/Urban Forestry							
	1800 - Equipment Acquisition Consolidated Fund		677		347	849	464	2,337
	Project Total		677		347	849	464	2,337
			1,524	400	942	1,542	1,178	5,586



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