

The seal of the City of Houston, Texas, is a large, circular emblem in the background. It features a central five-pointed star above a steam locomotive. Below the locomotive is a plow. The words "CITY OF HOUSTON" are arched across the top, and "TEXAS" is arched across the bottom. The entire seal is rendered in a light gray, semi-transparent style.

PARKS & RECREATION FACILITIES

Parks & Recreation Facilities

The Houston Parks and Recreation Department's Vision is *"the pursuit of a park system that is equitable and balanced and provides engaging recreation programming for people of all abilities ages, and socio-economic levels."*

The Capital Improvement Program helps to achieve that vision. The Department's strategy for capital improvements is to leverage bond funding with other funding sources and partnerships to provide quality park improvements.

The Fiscal Year 2026-2030 Park and Recreation Facilities CIP includes funding to address several categories of projects including park improvements, community centers, playground improvements and multi-purpose pavilion improvements.

Highlights of the Fiscal Year 2026-2030 include:

- Edgewood Community Center Replacement
- Neighborhood Park Upgrades
- Bissonnet Maintenance Facility Upgrades
- New Community Center at Sylvan Rodriguez Park
- Splashpad Renovations
- International District Trail



Project Allocation	Fiscal Year Planned Appropriations					2026-2030
	2026	2027	2028	2029	2030	
Planning	645					645
Acquisition-Land	3,728					3,728
Design	4,704	1,476	1,306	435	125	8,046
Construction	88,808	4,622	13,005	1,850	3,576	111,861
Equipment Acquisition						
Salary Recovery	1,506	1,506	1,506	1,506	1,516	7,540
Other	660	23	92		16	791
Total Allocation	100,052	7,627	15,909	3,791	5,233	132,612
Source of Funds						
4012 - PARKS SPECIAL FUND	5,000					5,000
4035 - Parks & Recreation Dedication Fund	8,087					8,087
4039 - Misc Cap. Projects/Acquisitions CP Ser E	8,763					8,763
4502 - Parks Consolidated Construction Fund	60,139	7,627	15,909	3,791	5,233	92,699
5000 - Federal Government - Grant Funded	850					850
5010 - State - Grant Funded	4,713					4,713
5030 - Federal State Local - Pass Through Fund	10,500					10,500
Future Grant	1,000					1,000
TIRZ 8	1,000					1,000
Total Funds	100,052	7,627	15,909	3,791	5,233	132,612

PARKS AND RECREATION FACILITIES - Summary of Funds
2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project		Fiscal Year Planned Appropriations					2026-2030	
			2026	2027	2028	2029	2030		
F-000218	Lift Stations at Cullen/Herman Brown								
	4502 - Parks Consolidated Construction Fund			844				844	
	Project Total			844				844	
F-000220	Milby Park Community Center Roof								
	4502 - Parks Consolidated Construction Fund			80	550			630	
	Project Total			80	550			630	
F-000230	Cullinan (JS&LH) Park								
	4502 - Parks Consolidated Construction Fund			125				125	
	Project Total			125				125	
F-000232	Splashpad Renovations								
	4502 - Parks Consolidated Construction Fund		1,557	75	450			2,082	
	Project Total		1,557	75	450			2,082	
F-000234	Beverly Hills Pool Bldg. Roof								
	4502 - Parks Consolidated Construction Fund			65				65	
	Project Total			65				65	
F-000236	Bridge Condition Assessment								
	4502 - Parks Consolidated Construction Fund			165				165	
	Project Total			165				165	
F-000240	Parks Facilities Roof Replacements								
	4502 - Parks Consolidated Construction Fund		500		925		625	2,050	
	Project Total		500		925		625	2,050	
F-000246	Love Park Community Center Roof & HVAC								
	4502 - Parks Consolidated Construction Fund					175	700	875	
	Project Total					175	700	875	

PARKS AND RECREATION FACILITIES - Summary of Funds
2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2026-2030	
			2026	2027	2028	2029	2030		
F-000250	Smokey Jasper Pavilion Replacement								
	4502 - Parks Consolidated Construction Fund					100	1,500	1,600	
	Project Total					100	1,500	1,600	
F-000254	Jensen Park (FCA)								
	4502 - Parks Consolidated Construction Fund						892	892	
	Project Total						892	892	
F-000640	Pavilion Replacements								
	4502 - Parks Consolidated Construction Fund		710					710	
	Project Total		710					710	
F-000675	Design Services for Various Parks								
	4502 - Parks Consolidated Construction Fund		500		500			1,000	
	Project Total		500		500			1,000	
F-000680	Charlton Park								
	TIRZ 8		1,000					1,000	
	Project Total		1,000					1,000	
F-000703	Swimming Pool Upgrades								
	4502 - Parks Consolidated Construction Fund		850	1,582	1,650			4,082	
	Project Total		850	1,582	1,650			4,082	
F-000704	Sylvan Rodriguez Community Center								
	4502 - Parks Consolidated Construction Fund		8,887					8,887	
	Project Total		8,887					8,887	
F-000708	Playground Replacements								
	4035 - Parks & Recreation Dedication Fund		4,079					4,079	
	4502 - Parks Consolidated Construction Fund				1,670			1,670	
	Project Total		4,079		1,670			5,749	

PARKS AND RECREATION FACILITIES - Summary of Funds
2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2026-2030	
			2026	2027	2028	2029	2030		
F-000782	International District Trail Development								
	4502 - Parks Consolidated Construction Fund		40					40	
	Project Total		40					40	
F-000785	Edgewood Park Community Center								
	4502 - Parks Consolidated Construction Fund		8,734					8,734	
	Project Total		8,734					8,734	
F-000788	Hermann Park (Conservancy)								
	4502 - Parks Consolidated Construction Fund			500				500	
	Project Total			500				500	
F-000832	Fuel Tank Replacement - Memorial								
	4502 - Parks Consolidated Construction Fund		299					299	
	Project Total		299					299	
F-000835	Fuel Tank Replacement - MLK								
	4502 - Parks Consolidated Construction Fund		343					343	
	Project Total		343					343	
F-000846	Ball Field Lighting Upgrade								
	4502 - Parks Consolidated Construction Fund		924	655	655	550		2,784	
	Project Total		924	655	655	550		2,784	
F-000847	Tranquility Park Fountain Repairs								
	4502 - Parks Consolidated Construction Fund		255					255	
	Project Total		255					255	
F-000848	Friendship Pavilion								
	4502 - Parks Consolidated Construction Fund		887					887	
	Project Total		887					887	

PARKS AND RECREATION FACILITIES - Summary of Funds
2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2026-2030	
			2026	2027	2028	2029	2030		
F-000851	Ingrando Park Parking Lot and Park								
	4035 - Parks & Recreation Dedication Fund		693					693	
	4502 - Parks Consolidated Construction Fund		1,220					1,220	
	Project Total		1,913					1,913	
F-000852	Houston Bike Plan Implementation								
	4502 - Parks Consolidated Construction Fund		3,293					3,293	
	Project Total		3,293					3,293	
F-000856	Independence Heights Park and Comm Cntr								
	4502 - Parks Consolidated Construction Fund		855					855	
	Project Total		855					855	
F-000857	Brock Park Bridge								
	4502 - Parks Consolidated Construction Fund		333					333	
	Project Total		333					333	
F-000860	Buffalo Bayou Wall Failure								
	4502 - Parks Consolidated Construction Fund		402					402	
	Project Total		402					402	
F-000863	Bricker Pavilion Renovation								
	4502 - Parks Consolidated Construction Fund		1,302					1,302	
	Project Total		1,302					1,302	
F-000864	Bissonnet Maintenance Facility								
	4502 - Parks Consolidated Construction Fund		2,333					2,333	
	Project Total		2,333					2,333	
F-000865	Finnigan Pavilion Replacement								
	4502 - Parks Consolidated Construction Fund		1,265					1,265	
	Project Total		1,265					1,265	

PARKS AND RECREATION FACILITIES - Summary of Funds
2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2026-2030	
			2026	2027	2028	2029	2030		
F-000866	Agnes Moffitt Park Pavilion Renovation								
	4502 - Parks Consolidated Construction Fund		1,528					1,528	
	Project Total		1,528					1,528	
F-000867	Founders Park								
	4035 - Parks & Recreation Dedication Fund		265					265	
	Project Total		265					265	
F-000869	New Community Center								
	4502 - Parks Consolidated Construction Fund		13,223					13,223	
	Project Total		13,223					13,223	
F-000880	Mason Park Roof Replacement								
	4502 - Parks Consolidated Construction Fund		3,017					3,017	
	5000 - Federal Government - Grant Funded		850					850	
	5010 - State - Grant Funded		2,000					2,000	
	Project Total		5,867					5,867	
F-000896	Blueridge Park								
	4502 - Parks Consolidated Construction Fund		65	350				415	
	Project Total		65	350				415	
F-000898	Hager Park								
	4502 - Parks Consolidated Construction Fund		493	350	2,125			2,968	
	Project Total		493	350	2,125			2,968	
F-000900	Pavilion Condition Assessments								
	4502 - Parks Consolidated Construction Fund		130					130	
	Project Total		130					130	

PARKS AND RECREATION FACILITIES - Summary of Funds
2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2026-2030	
			2026	2027	2028	2029	2030		
F-000902	Waldemar Park								
	4502 - Parks Consolidated Construction Fund		305	830				1,135	
	Project Total		305	830				1,135	
F-000910	Cloverland Park Improvements								
	4035 - Parks & Recreation Dedication Fund		600					600	
	Project Total		600					600	
F-000912	East Sunset Heights Park								
	4035 - Parks & Recreation Dedication Fund		1,050					1,050	
	4502 - Parks Consolidated Construction Fund		539					539	
	5010 - State - Grant Funded		898					898	
	Project Total		2,487					2,487	
F-000914	Trinity Gardens Pavilion Repairs & Park								
	4502 - Parks Consolidated Construction Fund		1,199					1,199	
	Project Total		1,199					1,199	
F-000916	Tidwell Park Aquatic Facility								
	4502 - Parks Consolidated Construction Fund		82					82	
	5030 - Federal State Local - Pass Through Fund		9,500					9,500	
	Project Total		9,582					9,582	
F-000928	Melrose Park								
	4035 - Parks & Recreation Dedication Fund		250					250	
	5010 - State - Grant Funded		815					815	
	Project Total		1,065					1,065	
F-000930	West Webster Park Improvements								
	4035 - Parks & Recreation Dedication Fund		50					50	
	Project Total		50					50	

PARKS AND RECREATION FACILITIES - Summary of Funds
2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2026-2030	
			2026	2027	2028	2029	2030		
F-000932	Wiley Park Improvements								
	4035 - Parks & Recreation Dedication Fund		50					50	
	Project Total		50					50	
F-000944	Eastwood Park Swimming Pool Replacement								
	4502 - Parks Consolidated Construction Fund				5,378			5,378	
	Project Total				5,378			5,378	
F-000948	Marian Recreation Ctr Roof Replacement								
	4502 - Parks Consolidated Construction Fund		1,379					1,379	
	Project Total		1,379					1,379	
F-000958	Selena Quintanilla Perez/Denver Harbor								
	4035 - Parks & Recreation Dedication Fund		50					50	
	5010 - State - Grant Funded		1,000					1,000	
	Future Grant		1,000					1,000	
	Project Total		2,050					2,050	
F-000960	Jamail Skate Park								
	4035 - Parks & Recreation Dedication Fund		500					500	
	Project Total		500					500	
F-000964	PRD - HVAC UPGRADES								
	4502 - Parks Consolidated Construction Fund					960		960	
	Project Total					960		960	
F-000966	PRD Deferred Maintenance (FCA)								
	4502 - Parks Consolidated Construction Fund		500	500	500	500		2,000	
	Project Total		500	500	500	500		2,000	

PARKS AND RECREATION FACILITIES - Summary of Funds
2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2026-2030	
			2026	2027	2028	2029	2030		
F-000968	Metropolitan Multi-Service Center								
	5030 - Federal State Local - Pass Through Fund		1,000					1,000	
	Project Total		1,000					1,000	
F-000974	Sharpstown Park Comm & Golf Center								
	4012 - PARKS SPECIAL FUND		5,000					5,000	
	Project Total		5,000					5,000	
F-000SAL	Salary Recovery								
	4502 - Parks Consolidated Construction Fund		1,506	1,506	1,506	1,506	1,516	7,540	
	Project Total		1,506	1,506	1,506	1,506	1,516	7,540	
F-COJ003	Walter Rasmus Park								
	4035 - Parks & Recreation Dedication Fund		500					500	
	Project Total		500					500	
F-EVREMD	Environmental Remediation								
	4502 - Parks Consolidated Construction Fund		684					684	
	Project Total		684					684	
F-HAR006	Lake Houston Wilderness Park Bridges								
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		431					431	
	Project Total		431					431	
F-HAR008	TIGER 4								
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		7,118					7,118	
	Project Total		7,118					7,118	
F-HAR010	Tranquility Park								
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		693					693	
	Project Total		693					693	

PARKS AND RECREATION FACILITIES - Summary of Funds
2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2026-2030	
			2026	2027	2028	2029	2030		
F-HAR012	Buffalo Bayou Park								
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		431					431	
	Project Total		431					431	
F-HAR016	Brock Park - Golf Course Clubhouse								
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		90					90	
	Project Total		90					90	
Total Appropriations:			100,052	7,627	15,909	3,791	5,233	132,612	

PARKS AND RECREATION - Department Related Projects
2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

CIP No.	Project							2026-2030
			2026	2027	2028	2029	2030	
W-36FMUP	PRD - Facility Maintenance / Urban Park							
	1800 - Equipment Acquisition Consolidated Fund		255				358	613
	Project Total		255				358	613
W-36GMMO	PRD - Ground Maintenance - Mowers							
	1800 - Equipment Acquisition Consolidated Fund		592	400	595	693	356	2,636
	Project Total		592	400	595	693	356	2,636
W-36GMUF	PRD - Ground Maintenance/Urban Forestry							
	1800 - Equipment Acquisition Consolidated Fund		677		347	849	464	2,337
	Project Total		677		347	849	464	2,337
			1,524	400	942	1,542	1,178	5,586



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