



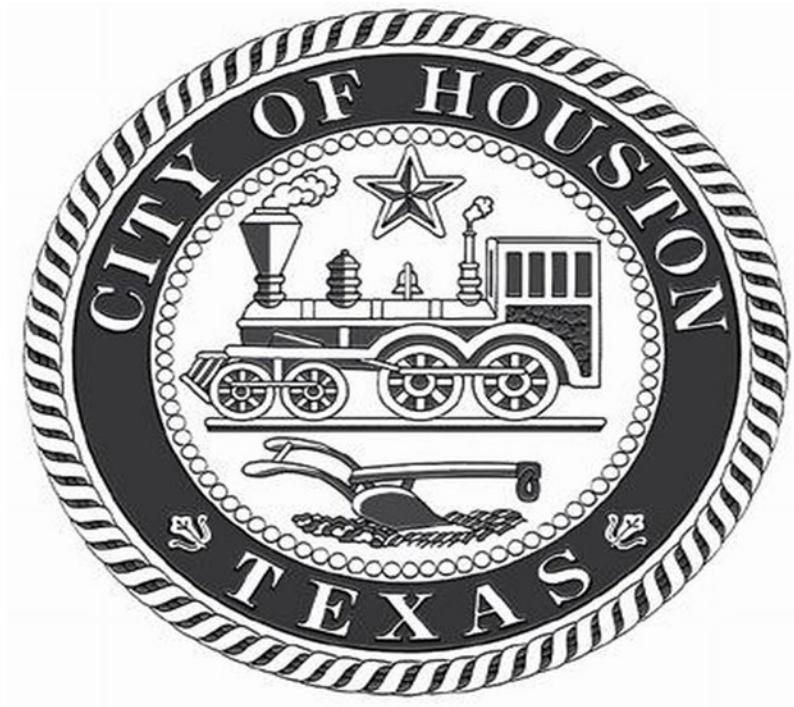
# Library Facilities

Houston Public Library (HPL) is a dynamic organization that serves one of the largest service areas – both population and area – in the country. We link people to the world through a broadly defined platform of educational, recreational, and cultural programs, and services for persons of all ages, ethnicities, and life stages throughout Houston and the surrounding region.

As a part of HPL's, One Houston One Library transformation plan, the goal of the HPL Fiscal Year 2026-2030 Capital Improvement Plan is to ensure that our customers (current and new) have equitable access to resources and services within any region of the city.

**Highlights of the Fiscal Year 2026-2030 CIP include:**

- Renovate Central Library to provide additional accessibility to the first floor.
- Renovations to the Julia Ideson Library Phase 2-3.
- Renovate the Shepard-Acres Homes Library to add a new passport office.
- Clayton Library, which is one of the city's special collections libraries, provide public access to trace their lineage and explore Houston's history.



Project Allocation	Fiscal Year Planned Appropriations					2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	893		1,097		2,306	4,296
Construction	6,426	3,144	1,155	10,745	497	21,967
Equipment Acquisition						
Salary Recovery	816	816	816	816	826	4,090
Other	46	91			43	180
<b>Total Allocation</b>	<b>8,181</b>	<b>4,051</b>	<b>3,068</b>	<b>11,561</b>	<b>3,672</b>	<b>30,533</b>
<b>Source of Funds</b>						
1850 - Reimbursement of Equipment/Projects Fund	1,700					1,700
4507 - Public Library Consolidated Constr Fund	6,481	4,051	3,068	11,561	3,672	28,833
<b>Total Funds</b>	<b>8,181</b>	<b>4,051</b>	<b>3,068</b>	<b>11,561</b>	<b>3,672</b>	<b>30,533</b>

**LIBRARY FACILITIES - Summary of Funds  
2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project		Fiscal Year Planned Appropriations					2026-2030
			2026	2027	2028	2029	2030	
E-000250	<b>Shepard-Acres Homes Library</b>							
	4507 - Public Library Consolidated Constr Fund		150		1,325		1,475	
	<b>Project Total</b>		150		1,325		1,475	
E-000268	<b>Central Library</b>							
	4507 - Public Library Consolidated Constr Fund		2,939				2,939	
	<b>Project Total</b>		2,939				2,939	
E-000276	<b>Environmental Remediation</b>							
	4507 - Public Library Consolidated Constr Fund		75		50		125	
	<b>Project Total</b>		75		50		125	
E-000278	<b>HPL FCA Structural-Roof-Envelope</b>							
	4507 - Public Library Consolidated Constr Fund		550	550	600	600	2,300	
	<b>Project Total</b>		550	550	600	600	2,300	
E-000280	<b>Heights Library Renovation</b>							
	4507 - Public Library Consolidated Constr Fund					2,496	2,496	
	<b>Project Total</b>					2,496	2,496	
E-000282	<b>JIB Structural Improvements Phase 2-3</b>							
	4507 - Public Library Consolidated Constr Fund				1,102	8,470	9,572	
	<b>Project Total</b>				1,102	8,470	9,572	
E-000288	<b>HPL Exterior Lighting and Fencing Repair</b>							
	4507 - Public Library Consolidated Constr Fund		350	350	350	350	350	1,750
	<b>Project Total</b>		350	350	350	350	350	1,750
E-000290	<b>Carnegie Library Buildout</b>							
	4507 - Public Library Consolidated Constr Fund		750				750	
	<b>Project Total</b>		750				750	

**LIBRARY FACILITIES - Summary of Funds  
2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project							2026-2030
			2026	2027	2028	2029	2030	
<b>E-000296</b>	<b>HPL - Clayton Home Exterior Restoration</b>							
	4507 - Public Library Consolidated Constr Fund		751	2,335				3,086
	<b>Project Total</b>		751	2,335				3,086
<b>E-000298</b>	<b>Park Place Generator</b>							
	1850 - Reimbursement of Equipment/Projects Fund		1,700					1,700
	<b>Project Total</b>		1,700					1,700
<b>E-000SAL</b>	<b>Salary Recovery</b>							
	4507 - Public Library Consolidated Constr Fund		816	816	816	816	826	4,090
	<b>Project Total</b>		816	816	816	816	826	4,090
<b>E-EFPP00</b>	<b>HPL FCA Electrical-Fire Protect-Plumbing</b>							
	4507 - Public Library Consolidated Constr Fund		125					125
	<b>Project Total</b>		125					125
<b>E-HVAC00</b>	<b>HPL FCA HVAC</b>							
	4507 - Public Library Consolidated Constr Fund		125					125
	<b>Project Total</b>		125					125
	<b>Total Appropriations:</b>		8,181	4,051	3,068	11,561	3,672	30,533

**LIBRARY - Department Related Projects**  
**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

CIP No.	Project							2026-2030
			2026	2027	2028	2029	2030	
W-34WHDB	<b>HPL - Warehouse and Distribution</b>							
	1800 - Equipment Acquisition Consolidated Fund		60		50		110	
	<b>Project Total</b>		60		50		110	
X-340014	<b>HPL - Public Facing Computers</b>							
	1800 - Equipment Acquisition Consolidated Fund		250		250		250	
	<b>Project Total</b>		250		250		250	
X-340016	<b>HPL - New Digitization Lab Equipment</b>							
	1800 - Equipment Acquisition Consolidated Fund		100		100		100	
	<b>Project Total</b>		100		100		100	
X-340020	<b>HPL - Integrated Library System Refresh</b>							
	1800 - Equipment Acquisition Consolidated Fund		400	400			800	
	<b>Project Total</b>		400	400			800	
X-340022	<b>HPL - Network Equipment</b>							
	4507 - Public Library Consolidated Constr Fund		65		65		65	
	<b>Project Total</b>		65		65		65	
	<b>Total Appropriations:</b>		475	400	400	50		1,325