



# **LIBRARY FACILITIES**

# Library Facilities

Houston Public Library (HPL) is a dynamic organization that serves one of the largest service areas – both population and area – in the country. We link people to the world through a broadly defined platform of educational, recreational, and cultural programs, and services for persons of all ages, ethnicities, and life stages throughout Houston and the surrounding region.

As a part of HPL's, One Houston One Library transformation plan, the goal of the HPL Fiscal Year 2026-2030 Capital Improvement Plan is to ensure that our customers (current and new) have equitable access to resources and services within any region of the city.

**Highlights of the Fiscal Year 2026-2030 CIP include:**

- Renovate Central Library to provide additional accessibility to the first floor.
- Renovations to the Julia Ideson Library Phase 2-3.
- Renovate the Shepard-Acres Homes Library to add a new passport office.
- Clayton Library, which is one of the city's special collections libraries, provide public access to trace their lineage and explore Houston's history.



Project Allocation	Fiscal Year Planned Appropriations					2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	893		1,097		2,306	4,296
Construction	6,426	3,144	1,155	10,745	497	21,967
Equipment Acquisition						
Salary Recovery	816	816	816	816	826	4,090
Other	46	91			43	180
<b>Total Allocation</b>	<b>8,181</b>	<b>4,051</b>	<b>3,068</b>	<b>11,561</b>	<b>3,672</b>	<b>30,533</b>
<b>Source of Funds</b>						
1850 - Reimbursement of Equipment/Projects Fund	1,700					1,700
4507 - Public Library Consolidated Constr Fund	6,481	4,051	3,068	11,561	3,672	28,833
<b>Total Funds</b>	<b>8,181</b>	<b>4,051</b>	<b>3,068</b>	<b>11,561</b>	<b>3,672</b>	<b>30,533</b>

**LIBRARY FACILITIES - Summary of Funds**  
**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project		Fiscal Year Planned Appropriations					2026-2030	
			2026	2027	2028	2029	2030		
<b>E-000250</b>	<b>Shepard-Acres Homes Library</b>								
	4507 - Public Library Consolidated Constr Fund				150	1,325		1,475	
	<b>Project Total</b>				150	1,325		1,475	
<b>E-000268</b>	<b>Central Library</b>								
	4507 - Public Library Consolidated Constr Fund		2,939					2,939	
	<b>Project Total</b>		2,939					2,939	
<b>E-000276</b>	<b>Environmental Remediation</b>								
	4507 - Public Library Consolidated Constr Fund		75		50			125	
	<b>Project Total</b>		75		50			125	
<b>E-000278</b>	<b>HPL FCA Structural-Roof-Envelope</b>								
	4507 - Public Library Consolidated Constr Fund		550	550	600	600		2,300	
	<b>Project Total</b>		550	550	600	600		2,300	
<b>E-000280</b>	<b>Heights Library Renovation</b>								
	4507 - Public Library Consolidated Constr Fund						2,496	2,496	
	<b>Project Total</b>						2,496	2,496	
<b>E-000282</b>	<b>JIB Structural Improvements Phase 2-3</b>								
	4507 - Public Library Consolidated Constr Fund				1,102	8,470		9,572	
	<b>Project Total</b>				1,102	8,470		9,572	
<b>E-000288</b>	<b>HPL Exterior Lighting and Fencing Repair</b>								
	4507 - Public Library Consolidated Constr Fund		350	350	350	350	350	1,750	
	<b>Project Total</b>		350	350	350	350	350	1,750	
<b>E-000290</b>	<b>Carnegie Library Buildout</b>								
	4507 - Public Library Consolidated Constr Fund		750					750	
	<b>Project Total</b>		750					750	

**LIBRARY FACILITIES - Summary of Funds**  
**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project							2026-2030	
			2026	2027	2028	2029	2030		
<b>E-000296</b>	<b>HPL - Clayton Home Exterior Restoration</b>								
	4507 - Public Library Consolidated Constr Fund		751	2,335				3,086	
	<b>Project Total</b>		751	2,335				3,086	
<b>E-000298</b>	<b>Park Place Generator</b>								
	1850 - Reimbursement of Equipment/Projects Fund		1,700					1,700	
	<b>Project Total</b>		1,700					1,700	
<b>E-000SAL</b>	<b>Salary Recovery</b>								
	4507 - Public Library Consolidated Constr Fund		816	816	816	816	826	4,090	
	<b>Project Total</b>		816	816	816	816	826	4,090	
<b>E-EFPP00</b>	<b>HPL FCA Electrical-Fire Protect-Plumbing</b>								
	4507 - Public Library Consolidated Constr Fund		125					125	
	<b>Project Total</b>		125					125	
<b>E-HVAC00</b>	<b>HPL FCA HVAC</b>								
	4507 - Public Library Consolidated Constr Fund		125					125	
	<b>Project Total</b>		125					125	
<b>Total Appropriations:</b>			8,181	4,051	3,068	11,561	3,672	30,533	

**LIBRARY - Department Related Projects**  
**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

CIP No.	Project							2026-2030
			2026	2027	2028	2029	2030	
<b>W-34WHDB</b>	<b>HPL - Warehouse and Distribution</b>							
	1800 - Equipment Acquisition Consolidated Fund		60			50		110
	<b>Project Total</b>		60			50		110
<b>X-340014</b>	<b>HPL - Public Facing Computers</b>							
	1800 - Equipment Acquisition Consolidated Fund		250					250
	<b>Project Total</b>		250					250
<b>X-340016</b>	<b>HPL - New Digitization Lab Equipment</b>							
	1800 - Equipment Acquisition Consolidated Fund		100					100
	<b>Project Total</b>		100					100
<b>X-340020</b>	<b>HPL - Integrated Library System Refresh</b>							
	1800 - Equipment Acquisition Consolidated Fund			400	400			800
	<b>Project Total</b>			400	400			800
<b>X-340022</b>	<b>HPL - Network Equipment</b>							
	4507 - Public Library Consolidated Constr Fund		65					65
	<b>Project Total</b>		65					65
<b>Total Appropriations:</b>			<b>475</b>	<b>400</b>	<b>400</b>	<b>50</b>		<b>1,325</b>