



Houston Health Department Facilities

The Fiscal Year 2026-2030 Capital Improvement Plan for the Houston Health Department (HHD) will use available funds to make repairs/improvements necessary to raise the standards of existing facilities to meet health and safety mandates and to preserve the City's assets.

Planned improvements include roof replacements, aesthetic improvements, mechanical, electrical, and plumbing system upgrades to many different facilities.

The planned funding for Fiscal Year 2026-2030 totals \$45 million.

Highlights of the Fiscal Year 2026-2030 CIP include:

- Renovation of the Hiram Clarke, Magnolia, Third Ward and West End Multiservice Centers and Third Ward and West End Health Centers.
- Replacement of roofs and HVAC units at various department buildings.
- Upgrades to elevators and HVAC units at the Health Headquarters building.
- Emergency Generators at various Health and Multiservice locations.



Project Allocation	Fiscal Year Planned Appropriations					2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	1,093					1,093
Construction	19,191	18,113	500			37,804
Equipment Acquisition		500	649	500		1,649
Salary Recovery	753	753	753	753	763	3,775
Other	18	240				258
Total Allocation	21,055	19,606	1,902	1,253	763	44,579
Source of Funds						
1850 - Reimbursement of Equipment/Projects Fund	3,400					3,400
4508 - Public Health Consolidated Constr Fund	17,655	19,606				37,261
Future Bond Election			1,902	1,253	763	3,918
Total Funds	21,055	19,606	1,902	1,253	763	44,579

**PUBLIC HEALTH FACILITIES - Summary of Funds
2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project		Fiscal Year Planned Appropriations					2026-2030
			2026	2027	2028	2029	2030	
H-000093	Third Ward MSC & HC - Renovation							
	4508 - Public Health Consolidated Constr Fund		330	2,506				2,836
	Project Total		330	2,506				2,836
H-000094	West End HC & MSC Consolidation							
	4508 - Public Health Consolidated Constr Fund		685	8,185				8,870
	Project Total		685	8,185				8,870
H-000130	N. Stadium IDF Rooms							
	4508 - Public Health Consolidated Constr Fund			1,695				1,695
	Project Total			1,695				1,695
H-000132	Holcombe Lab - Roof Replacement							
	4508 - Public Health Consolidated Constr Fund		2,368					2,368
	Project Total		2,368					2,368
H-000138	Env Hlth Admin Bldg (Park Place) Roof							
	4508 - Public Health Consolidated Constr Fund		595	3,511				4,106
	Project Total		595	3,511				4,106
H-000140	Emergency Generators (Various Locations)							
	1850 - Reimbursement of Equipment/Projects Fund		3,400					3,400
	4508 - Public Health Consolidated Constr Fund			500				500
	Future Bond Election				500	500		1,000
	Project Total		3,400	500	500	500		4,900
H-000142	HHD Air Monitoring Trailer Replacement							
	4508 - Public Health Consolidated Constr Fund		690					690
	Project Total		690					690

PUBLIC HEALTH FACILITIES - Summary of Funds
2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2026-2030
			2026	2027	2028	2029	2030	
H-000144	N Stadium Marquee Installation							
	4508 - Public Health Consolidated Constr Fund		150					150
	Project Total		150					150
H-000146	HHD MSC Projectors Install							
	4508 - Public Health Consolidated Constr Fund		260					260
	Project Total		260					260
H-000423	Hiram Clarke MSC - Renovation							
	4508 - Public Health Consolidated Constr Fund		134	966				1,100
	Project Total		134	966				1,100
H-000424	Magnolia MSC - Renovation							
	4508 - Public Health Consolidated Constr Fund		249	2,785				3,034
	Project Total		249	2,785				3,034
H-000428	Warehouse Facility							
	4508 - Public Health Consolidated Constr Fund		300					300
	Project Total		300					300
H-000432	Security Improvements							
	Future Bond Election				149			149
	Project Total				149			149
H-000434	Headquarters HVAC Upgrade							
	4508 - Public Health Consolidated Constr Fund		8,042					8,042
	Project Total		8,042					8,042
H-000436	Headquarters Elevator Upgrade							
	4508 - Public Health Consolidated Constr Fund		954					954
	Project Total		954					954

**PUBLIC HEALTH FACILITIES - Summary of Funds
2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project							2026-2030
			2026	2027	2028	2029	2030	
H-000SAL	Salary Recovery							
	4508 - Public Health Consolidated Constr Fund		753	753				1,506
	Future Bond Election				753	753	763	2,269
	Project Total		753	753	753	753	763	3,775
H-00ROOF	HHD FCA Structural-Roof-Envelope							
	4508 - Public Health Consolidated Constr Fund		200					200
	Project Total		200					200
H-EFPP00	HHD FCA Electrical-Fire Protect-Plumbing							
	4508 - Public Health Consolidated Constr Fund		100					100
	Project Total		100					100
H-EVREMD	Environmental Remediation							
	4508 - Public Health Consolidated Constr Fund		150					150
	Project Total		150					150
H-HVAC00	HHD FCA HVAC							
	4508 - Public Health Consolidated Constr Fund			400				400
	Future Bond Election				500			500
	Project Total		400	500				900
	Total Appropriations:		21,055	19,606	1,902	1,253	763	44,579

HEALTH - Department Related Projects
2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

CIP No.	Project							2026-2030
			2026	2027	2028	2029	2030	
W-38OPER	HHD - Health Operations							
	1800 - Equipment Acquisition Consolidated Fund		65			661		726
	Project Total		65			661		726
	Total Appropriations:		65			661		726



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