

GENERAL GOVERNMENT FACILITIES



General Government Facilities

The Fiscal Year 2026-2030 General Government Facilities Improvement Programs include funding for several categories of projects that rely primarily on Public Improvement Bond funds. Projects included in this section are either citywide in nature or are not funded through one of the major departmental programs.

Highlights of the Fiscal Year 2026-2030 CIP include:

- Structural, Roof & Envelope Improvements
- City Hall and City Hall Annex – various infrastructure improvements
- Municipal Courts Replacement Facility



Project Allocation	Fiscal Year Planned Appropriations					2026-2030
	2026	2027	2028	2029	2030	
Planning	2,400					2,400
Acquisition-Land						
Design	492					492
Construction	13,566	110,536	500	50		124,652
Equipment Acquisition	1,970		2,500	1,616		6,086
Salary Recovery	1,939	1,954	1,939	1,939	1,949	9,720
Other		1,926				1,926
Total Allocation	20,367	114,416	4,939	3,605	1,949	145,276
Source of Funds						
1800 - Equipment Acquisition Consolidated Fund	2,060		2,500	1,616		6,176
1801 - Dangerous Building Consolidated Fund	2,000					2,000
4039 - Misc Cap. Projects/Acquisitions CP Ser E	5,305	111,962				117,267
4509 - General Improvement Consol Constr Fd	11,002	2,454				13,456
Future Bond Election			2,439	1,989	1,949	6,377
Total Funds	20,367	114,416	4,939	3,605	1,949	145,276

GENERAL GOVERNMENT FACILITIES - Summary of Funds
2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project		Fiscal Year Planned Appropriations					2026-2030
			2026	2027	2028	2029	2030	
D-000181	City Hall - Structure Repairs							
	4509 - General Improvement Consol Constr Fd		1,365				1,365	
	Project Total		1,365				1,365	
D-000189	City Hall-Electrical Switchgear Syst							
	4509 - General Improvement Consol Constr Fd		215				215	
	Project Total		215				215	
D-000206	City Hall - Exterior Waterproofing							
	4509 - General Improvement Consol Constr Fd		1,200				1,200	
	Project Total		1,200				1,200	
D-000214	City Hall Annex - Renovate Water System							
	4509 - General Improvement Consol Constr Fd		251				251	
	Project Total		251				251	
D-000215	City Hall Annex - Replace Sanitary Line							
	4509 - General Improvement Consol Constr Fd		302				302	
	Project Total		302				302	
D-000216	City Hall - Replace Sanitary Line							
	4509 - General Improvement Consol Constr Fd		128				128	
	Project Total		128				128	
D-000218	City Hall - Fire Alarm and PA System							
	1800 - Equipment Acquisition Consolidated Fund		1,560				1,560	
	Project Total		1,560				1,560	
D-000219	City Hall - Renovate Water System							
	4509 - General Improvement Consol Constr Fd		374				374	
	Project Total		374				374	

GENERAL GOVERNMENT FACILITIES - Summary of Funds
2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2026-2030	
			2026	2027	2028	2029	2030		
D-000220	City Hall Annex - Fire Alarm and PA Sys								
	4509 - General Improvement Consol Constr Fd		2,003					2,003	
	Project Total		2,003					2,003	
D-000223	HVAC Replacements								
	1800 - Equipment Acquisition Consolidated Fund		500					500	
	Project Total		500					500	
D-000238	City Wide Access Control System Upgrade								
	1800 - Equipment Acquisition Consolidated Fund			2,500				2,500	
	Project Total			2,500				2,500	
D-000240	Structural, Roof & Envelope Improvements								
	4509 - General Improvement Consol Constr Fd	500	500					1,000	
	Future Bond Election			500				500	
	Project Total	500	500	500				1,500	
D-000248	GSD - FIN Citywide Masterplan								
	4509 - General Improvement Consol Constr Fd		2,000					2,000	
	Project Total		2,000					2,000	
D-000252	GSD Program Requirements and Standards								
	4509 - General Improvement Consol Constr Fd		400					400	
	Project Total		400					400	
D-000254	MEP, Elevators & Fire Protection Improve								
	1800 - Equipment Acquisition Consolidated Fund			1,000				1,000	
	Project Total			1,000				1,000	
D-000256	GSD - Intrusion Alarm Upgrade								
	1800 - Equipment Acquisition Consolidated Fund				616			616	
	Project Total				616			616	

GENERAL GOVERNMENT FACILITIES - Summary of Funds
2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2026-2030	
			2026	2027	2028	2029	2030		
D-000264	Security Cameras (CCTV)								
	4509 - General Improvement Consol Constr Fd		250					250	
	Project Total		250					250	
D-000SAL	Salary Recovery								
	4509 - General Improvement Consol Constr Fd		1,939	1,954				3,893	
	Future Bond Election				1,939	1,939	1,949	5,827	
	Project Total		1,939	1,954	1,939	1,939	1,949	9,720	
D-110001	Dangerous Buildings Demolition								
	1801 - Dangerous Building Consolidated Fund		2,000					2,000	
	Project Total		2,000					2,000	
D-160010	MCD - Replacement Facility								
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		111,962					111,962	
	Project Total		111,962					111,962	
D-EVREMD	Environmental Remediation								
	4509 - General Improvement Consol Constr Fd		75					75	
	Future Bond Election				50	50		50	
	Project Total		75		50			125	
D-HAR004	GSD - City Hall Annex Restoration								
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		4,085					4,085	
	Project Total		4,085					4,085	
D-HAR006	GSD - City Hall Electrical Switchgear								
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		1,220					1,220	
	Project Total		1,220					1,220	
	Total Appropriations:		20,367	114,416	4,939	3,605	1,949	145,276	

GENERAL GOVERNMENT - Department Related Projects
2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

CIP No.	Project							2026-2030
			2026	2027	2028	2029	2030	
W-25MTOP	GSD - Maintenance Operations							
	1800 - Equipment Acquisition Consolidated Fund		271		60	209	221	761
		Project Total	271		60	209	221	761
X-250004	GSD - Carrier i-Vu Migration							
	1800 - Equipment Acquisition Consolidated Fund		84					84
		Project Total	84					84
	Total Appropriations:		355		60	209	221	845



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