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2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Anderson Park Improvements ST. GEORGE TIRZ#1	Project No.		T-010800	
Project Description				
Create a park master plan based on community engagement to provide recommendations for phased improvements to this existing park. Includes site grading, infrastructure and utilities, natural detention bio swales, sports and recreational amenities, and enhanced landscape and hardscape. Art park theme elements.	City Council District			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Anderson Park is a 7.1 acre park located in Park Sector 9 and surrounded by areas deemed by the current Parks Master Plan for the City as having a "very high to high need" for park and open space. The project will enable park improvements to address existing deficiencies and enhance the quality of life for the community.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	4,200					4,200
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	4,200					4,200
Source of Funds						
TIRZ01	4,200					4,200
Total Funds	4,200					4,200

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Richmond Avenue Medians Beautification ST. GEORGE TIRZ#1	Project No.		T-011500	
Project Description				
Create landscaping beautification improvements to the medians along Richmond Avenue between S Rice Avenue and Hillcroft. Includes rotating art sculptures exhibits within the medians.	City Council District			
	Location	J	Address Descr 2:	S.RICE TO HILLCROFT
	Served:	J	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The existing conditions of the medians landscape are degraded and imposes a detracton to the area. The new beautification will enhance the quality of life for the community.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	37					37
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	37					37
Source of Funds						
TIRZ01	37					37
Total Funds	37					37

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Pedestrian Safety Improvements ST. GEORGE TIRZ#1	Project No.		T-0116A0	
Project Description				
Includes "Safe Routes to School" sidewalk for Pilgrim Academy along HCFCD channel, pedestrian safety improvements at the intersection of Fountain View and Fairdale Lane, area wide intersection safety improvements, and Safe School Crossings at Hillcroft near Wisdom High School.	City Council District			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Provide safe pedestrian environment for students walking to neighborhood schools. Currently students traverse along the banks of the open Bering Ditch, which is potentially dangerous. Hazardous intersection with poor pavement markings and inadequate signage.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	520	20	20	20		580
Equipment Acquisition						
Salary Recovery						
Other	40					40
Total Allocation	560	20	20	20		620
Source of Funds						
TIRZ01	110	20	20	20		170
TIRZ01 Grants	450					450
Total Funds	560	20	20	20		620

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Fountain View & Richmond Enhancement ST. GEORGE TIRZ#1	Project No.		T-012100	
Project Description				
Goal is to reduce collisions at intersection, particularly those related to peds and cyclists in accordance with Vision Zero Houston.	City Council District			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Currently very hazardous intersection crossing and environment for pedestrians.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	250					250
Equipment Acquisition						
Salary Recovery						
Other	25					25
Total Allocation	275					275
Source of Funds						
TIRZ01	275					275
Total Funds	275					275

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: East & West Greenridge Safety Imp. ST. GEORGE TIRZ#1	Project No.		T-012300	
Project Description				
Project was identified in the TIRZ 1 Master Plan. It involves conversion of the triangular intersections located on the East and West Greenridge Drive at Beverly Hills Street into functional safe traffic circles. Awarded Federal grant.	City Council District			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Current intersections configurations creates acute angles and makes it difficult for vehicles and pedestrians to safely navigate. New improvements will enhance traffic flow and safety for all modes of traffic.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	250					250
Equipment Acquisition						
Salary Recovery						
Other	45					45
Total Allocation	295					295
Source of Funds						
TIRZ01	295					295
Total Funds	295					295

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Greenridge Drive (Westheimer to BH) ST. GEORGE TIRZ#1	Project No.		T-012800	
Project Description				
Total reconstruction of Greenridge Drive to include pavement, sidewalks, intersection improvements, and public utilities.	City Council District			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Project will address congestion and safety concerns along the corridor and will also facilitate safe access to area schools.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	540					540
Construction		5,400				5,400
Equipment Acquisition						
Salary Recovery						
Other		400				400
Total Allocation	540	5,800				6,340
Source of Funds						
TIRZ01	540	400				940
TIRZ01 Grants		5,400				5,400
Total Funds	540	5,800				6,340

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: W-142 Trail North to Westheimer ST. GEORGE TIRZ#1	Project No.		T-012900	
Project Description				
Extend existing trail along W-142 north from Beverly Hill St. to Westheimer Rd. Concept is inclusive of boxing sections of the channel to avoid property acquisition and enable the creation of a linear park concept.	City Council District			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Project connects public transportation, several area schools, and high density housing.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	600	100				700
Construction			3,500	1,752		5,252
Equipment Acquisition						
Salary Recovery						
Other			420	210		630
Total Allocation	600	100	3,920	1,963		6,583
Source of Funds						
TIRZ01	351	100	3,920	1,963		6,334
TIRZ01 Grants	249					249
Total Funds	600	100	3,920	1,963		6,583

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Civic Art ST. GEORGE TIRZ#1	Project No.		T-013000	
Project Description				
Public murals and sculpture displays.	City Council District			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Community beautification and economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	100	100	100	100		400
Total Allocation	100	100	100	100		400
Source of Funds						
TIRZ01	100	100	100	100		400
Total Funds	100	100	100	100		400

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Operating of Zone & Project Facilities MIDTOWN TIRZ#2	Project No.		T-020700	
Project Description				
As a direct consequence of an expanding list of projects, particularly park and public space projects, the Zone must provide for operation of the Zone's existing and planned facilities in the near term and in years to come beyond the duration of the Zone. (Operations & maintenance for parks, restaurants and garage).	City Council District			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
In order to adequately provide for the operation of those facilities, operation expenditures are included in the project costs in Exhibit A attached hereto in an amount of up to 5% of total project costs for the Zone regardless of project cost category.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	250	250				500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	250	250				500
Source of Funds						
TIRZ02	250	250				500
Total Funds	250	250				500

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Alabama Street Reconstruction MIDTOWN TIRZ#2	Project No.		T-021300	
Project Description				
Roadway, infrastructure, and streetscape enhancements to major corridors between Spur 527 and Chenevert St. Midtown Redevelopment Authority (MRA) - Spur 527 to Main St.; Houston Community College (HCC) - Main St. to Chenevert St.	City Council District			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors to better accommodate growing mobility and infrastructure demands. Partnership between MRA and HCC and is partially funded through a Federal Transit Administration ("FTA") grant.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	7,000					7,000
Equipment Acquisition						
Salary Recovery						
Other	20					20
Total Allocation	7,020					7,020
Source of Funds						
TIRZ02	7,020					7,020
Total Funds	7,020					7,020

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Affordable Housing Program MIDTOWN TIRZ#2	Project No.		T-022000	
Project Description				
Land assembly within a targeted area of the City Limits to create a diversified inventory of property for development of affordable housing units. The Center for Civic and Public Policy Improvement is working on a comprehensive plan to create a systematic approach to the provision of affordable housing on land purchased by MRA for that purpose	City Council District			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Fulfillment of the obligation that one-third of the tax increment revenue be used to provide affordable housing within the city. Strategy to acquire vacant and blighted property to return the property to productive reuse and to preserve and protect existing communities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	1,020	1,020				2,040
Equipment Acquisition						
Salary Recovery						
Other	1,722	1,722				3,444
Total Allocation	2,742	2,742				5,484
Source of Funds						
TIRZ02	2,742	2,742				5,484
Total Funds	2,742	2,742				5,484

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Midtown Park (Superblock) MIDTOWN TIRZ#2	Project No.		T-022100	
Project Description				
Mixed-use project including public park located on Superblock adjacent to the McGowen Street METRO Rail Station at Main/McGowen intersection. Three-acre park includes pavilion, dog park, water features, children's interactive play area, public art installations, and front plaza area featuring cascading fountain.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Successful parks are a key component of sustainable infrastructure and a healthy vibrant quality of life. This development will enhance the quality of life for current Midtown residents and business owners by providing new outdoor activity space. It will also become a destination to attract visitors from surrounding communities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	500	500				1,000
Equipment Acquisition						
Salary Recovery						
Other	10	10				21
Total Allocation	510	510				1,021
Source of Funds						
TIRZ02	510	510				1,021
Total Funds	510	510				1,021

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: HX Building Maintenance MIDTOWN TIRZ#2	Project No.		T-022400	
Project Description				
Annual maintenance for Houston Exponential. Property is owned by the Midtown Redevelopment Authority and managed by HX as the master lease holder. (402 Pierce is approximately 17 years old; 410 Pierce is 15 years old)	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Contractual obligation to provide maintenance of property to protect quality of the asset.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	50	50				100
Total Allocation	50	50				100
Source of Funds						
TIRZ02	50	50				100
Total Funds	50	50				100

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Mobility & Pedestrian Improvements MIDTOWN TIRZ#2	Project No.		T-022500	
Project Description				
Planning for mobility and pedestrian improvements includes periodic renovations to streetscape enhancements. Expansion of pilot pedestrian safety enhancements project to include additional installations of crosswalk and curb enhancements currently installed at Brazos St./Webster St. intersection and Elgin St./Jackson St. intersection.	City Council District			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Mobility, infrastructure, and pedestrian improvements to create and maintain comfortable and safe corridors which accommodate growing mobility and infrastructure demands. Pedestrian safety enhancements align with COH Walkable Places Ordinance and Vision Zero Action Plan.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning	350	350				700
Acquisition-Land						
Design	75	75				150
Construction	150	150				300
Equipment Acquisition						
Salary Recovery						
Other	5	5				11
Total Allocation	580	580				1,161
Source of Funds						
TIRZ02	580	580				1,161
Total Funds	580	580				1,161

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Public and Cultural Facilities MIDTOWN TIRZ#2	Project No.		T-023200	
Project Description				
Selective grants to new, existing and emerging cultural facilities in Midtown. Past recipients include Buffalo Soldiers Museum, Asia Society, Houston Museum of African American Culture, and MATCH. Museum of Fine Arts has been awarded grant for waterline improvements.	City Council District			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Support of the development and redevelopment of public and cultural facilities to serve as destination anchors and activity generators to increase community gathering opportunities and strengthen the Cultural District as a true destination within Houston.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	100	100				200
Total Allocation	100	100				200
Source of Funds						
TIRZ02	100	100				200
Total Funds	100	100				200

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Parking Garage-Midtown Park(Super Block) MIDTOWN TIRZ#2	Project No.		T-023300	
Project Description				
Underground 400 space public parking garage located beneath Midtown Park project on the Superblock. Additional improvements planned to increase efficiency of operations.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The garage will support mixed-use Midtown Park project and will address significant existing parking demand as well as support future retail and commercial developments with expansion of COH Market-Based Parking Ordinance.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	500	500				1,000
Equipment Acquisition						
Salary Recovery						
Other	21	21				41
Total Allocation	521	521				1,041
Source of Funds						
TIRZ02	521	521				1,041
Total Funds	521	521				1,041

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Parks & Open Spaces MIDTOWN TIRZ#2	Project No.		T-023400	
Project Description				
Planning and development of plazas, public squares, and landscaping in public right-of-way. Improvements to City-owned Elizabeth Baldwin Park include additional playground equipment, perimeter lighting, and electrical infrastructure to facilitate additional programming in the park.	City Council District			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Community open spaces to provide connectivity and mixed uses to key corridors that increase community gathering opportunities and enhance quality of life. The development of these plazas and public squares will complement cultural arts facilities and offer unique identity branding in Midtown.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning	400	400				800
Acquisition-Land						
Design	50	50				100
Construction	300	300				600
Equipment Acquisition						
Salary Recovery						
Other	5	5				11
Total Allocation	755	755				1,511
Source of Funds						
TIRZ02	755	755				1,511
Total Funds	755	755				1,511

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Public Art MIDTOWN TIRZ#2	Project No.		T-023500	
Project Description				
Planning and development of public art to support Midtown Cultural Arts & Entertainment District designation by the Texas Commission of Arts.	City Council District			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Strengthen the Cultural Arts & Entertainment District as a true destination within Houston.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	50	50				100
Construction	200	200				400
Equipment Acquisition						
Salary Recovery						
Other	5	5				11
Total Allocation	255	255				511
Source of Funds						
TIRZ02	255	255				511
Total Funds	255	255				511

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Bagby Park MIDTOWN TIRZ#2	Project No.		T-023600	
Project Description				
Renovations to MRA-owned public park located at Bagby St./Gray St. intersection. Recent improvements include an upgraded stage with canopy, lawn improvements, perimeter lighting, restrooms, and storage facilities. Improvements to the kiosk area adding a container bar and an expanded patio with outdoor seating.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The continued development of new green spaces and the redevelopment of existing green spaces are vital for the creation of a cohesive and vibrant community. Parks and plazas help foster social interactions that define the public realm and urban culture.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	350	350				700
Equipment Acquisition						
Salary Recovery						
Other	6	6				11
Total Allocation	356	356				711
Source of Funds						
TIRZ02	356	356				711
Total Funds	356	356				711

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Baldwin Park Upgrade MIDTOWN TIRZ#2	Project No.		T-023700	
Project Description				
Improvements to COH HPARD park located at Elgin/Crawford intersection. Improvements include upgraded lighting, a rebuilt jogging trail, new playground equipment, and landscaping enhancements.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The continued development of new green spaces and the redevelopment of existing green spaces increase community gathering opportunities and help foster social interactions to create a cohesive and vibrant community.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	250	250				500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	250	250				500
Source of Funds						
TIRZ02	250	250				500
Total Funds	250	250				500

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Almeda/Crawford MIDTOWN TIRZ#2	Project No.		T-024100	
Project Description				
Roadway, infrastructure, and streetscape enhancements between Pierce St. and Holman St. Upgrade to streetscape amenities along Midtown segment of City of Houston on 72-inch water line project on Crawford St. between Hadley St. and Elgin St.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors that accommodate growing mobility and infrastructure demands.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	750					750
Construction	3,250	2,000				5,250
Equipment Acquisition						
Salary Recovery						
Other	40	40				80
Total Allocation	4,040	2,040				6,080
Source of Funds						
TIRZ02	4,040	2,040				6,080
Total Funds	4,040	2,040				6,080

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Webster Street MIDTOWN TIRZ#2	Project No.		T-024200	
Project Description				
Roadway, infrastructure, and streetscape enhancements between Bagby St. and Chenevert St.	City Council District			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors that accommodate growing mobility and infrastructure demands.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	1,000					1,000
Construction		7,000				7,000
Equipment Acquisition						
Salary Recovery						
Other	21	40				61
Total Allocation	1,021	7,040				8,061
Source of Funds						
TIRZ02	1,021	7,040				8,061
Total Funds	1,021	7,040				8,061

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Museum District - Main St. Enhancements MIDTOWN TIRZ#2	Project No.		T-024400	
Project Description				
Streetscape enhancements along Main Street in annexed areas of Museum District including sidewalk improvements with landscaping, lighting, and pedestrian-related infrastructure.	City Council District			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Enhanced streetscape increases safety and connectivity for pedestrians and encourage additional development along this important corridor.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	1,500					1,500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,500					1,500
Source of Funds						
TIRZ02	1,500					1,500
Total Funds	1,500					1,500

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Museum District - Pedestrian Enhancement MIDTOWN TIRZ#2	Project No.		T-024500	
Project Description				
Pedestrian improvements in annexed area of Museum District.	City Council District			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Pedestrian improvements to create and maintain comfortable and safe corridors which accommodate growing demands.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	3,000	3,000				6,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	3,000	3,000				6,000
Source of Funds						
TIRZ02	3,000	3,000				6,000
Total Funds	3,000	3,000				6,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Museum District - Mobility Improvements MIDTOWN TIRZ#2	Project No.		T-024600	
Project Description				
Mobility improvements in annexed areas of Museum District.	City Council District			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Mobility improvements to create or maintain comfortable and safe corridors which accommodates growing demands.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	300					300
Construction	4,000	4,000				8,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	4,300	4,000				8,300
Source of Funds						
TIRZ02	4,300	4,000				8,300
Total Funds	4,300	4,000				8,300

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: I-69(US-59) Deck Park - NHHIP

MIDTOWN TIRZ#2

Project No.

T-024700

Project Description

Development of a deck parks and pedestrian bridges at street level above Midtown segment of I-69 (Highway 59) reconstruction included in the North Houston Highway Improvement Project (NHHIP).

City Council District

Location C,D

Address Descr 2:

Served: C,D

Zip Codes:

Key Map:

Category:

Location Code: UA-00

Sub-Category:

Project Justification

The continued development of new green spaces and the redevelopment of existing green spaces is vital for the creation of a cohesive and vibrant community. Parks and plazas help foster social interactions that define the public realm and urban culture. Cap parks will improve pedestrian access and connections to neighboring communities.

Units: 0

Start Year:

RCC Total \$

RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	41	41				81
Total Allocation	41	41				81
Source of Funds						
TIRZ02	41	41				81
Total Funds	41	41				81

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Pierce Elevated - NHHIP MIDTOWN TIRZ#2	Project No.		T-025100	
Project Description				
Redevelopment of Pierce Elevated section of interstate Highway 45 included in the North Houston Highway Improvement Project (NHHIP).	City Council District			
	Location	C,D	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The continued development of new green spaces and the redevelopment of existing green spaces is vital for the creation of a cohesive and vibrant community. Parks and plazas help foster social interactions that define the public realm and urban culture. The redevelopment will improve pedestrian access and connections to neighboring communities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning	100					100
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	100					100
Source of Funds						
TIRZ02	100					100
Total Funds	100					100

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program MIDTOWN TIRZ#2	Project No.		T-029900	
Project Description				
City of Houston street maintenance program.	City Council District			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Mobility improvements to extend life of roads.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	35					35
Total Allocation	35					35
Source of Funds						
TIRZ02	35					35
Total Funds	35					35

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Trebly Park Southern Downtown Pocket Prk MAIN ST./MARKET SQUARE TIRZ#3	Project No.	T-030700	
Project Description			
Construction was completed in 2023. TIRZ is responsible for rent, taxes, insurance and related administrative costs. A 10% contingency of total capital expenditures is estimated each year for capital replacement. Further plans for the current budget cycle include designing & installing shade structures.	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Due to the growing residential population, a green public space is needed to serve the residents and stimulate economic growth. Shade enhancements will ensure year round use of the park.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	912	941	944	947		3,744
Total Allocation	912	941	944	947		3,744
Source of Funds						
TIRZ03	912	941	944	947		3,744
Total Funds	912	941	944	947		3,744

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Allen Parkway Improvements MAIN ST./MARKET SQUARE TIRZ#3	Project No.		T-031900	
Project Description				
Expenditure for management of capital assets along the Allen Parkway esplanade from Sabine to Montrose Blvd.	City Council District			
	Location	C	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Maintaining the esplanade capital elements provide the necessary gateway complementing entrance to and exit from downtown consonant with the rebuilt Allen Parkway.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	150	150	150	150		600
Total Allocation	150	150	150	150		600
Source of Funds						
TIRZ03	150	150	150	150		600
Total Funds	150	150	150	150		600

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: More Space Main Street 2.0 MAIN ST./MARKET SQUARE TIRZ#3	Project No.	T-032000	
Project Description			
The project will deploy design, engineer, construct and engage placemaking solutions along the Main Street corridor from Lamar to the Buffalo Bayou to enhance pedestrian and multi-modal use and invigorate commercial activity as authorized by the Board.	City Council District		
	Location	I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Public safety and security for walkable public spaces, reducing retail vacancy and spurring economic development along a signature downtown thoroughfare that already serves public transit.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	9,500					9,500
Equipment Acquisition						
Salary Recovery						
Other	75					75
Total Allocation	9,575					9,575
Source of Funds						
TIRZ03	9,575					9,575
Total Funds	9,575					9,575

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: NHHIP Planning MAIN ST./MARKET SQUARE TIRZ#3	Project No.	T-032600	
Project Description			
TxDOT has accelerated its work on the realignment of I-45/I - 10/I-59/69 around downtown. The TIRZ & HDMD have leading roles in planning for the highway improvements including bridges, cap parks, trail connections, communications, and city street connections, this will included active application of federal grants.	City Council District		
	Location	C,H,I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Traffic flow and ease of transportations connections as well as community connectivity are critical to support the residential, workforce and economic activity of Downtown.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning	400	400	400	400		1,600
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	38	38	38	38		152
Total Allocation	438	438	438	438		1,752
Source of Funds						
TIRZ03	438	438	438	438		1,752
Total Funds	438	438	438	438		1,752

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Warehouse District Infrastructure Improv MAIN ST./MARKET SQUARE TIRZ#3	Project No.		T-032800	
Project Description				
TIRZ#3 anticipates the application of select infrastructure and conversion improvement opportunities in the Warehouse District as a means of enhancing and incentivizing further private and institutional development in this northern doorway into Downtown.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Select infrastructure and residential conversion improvements will serve to foster economic development and benefit the Warehouse District itself as well as serve to attract Houstonians from abutting and proximate communities to the economic and cultural offering in the TIRZ.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			4,000	4,000		8,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			4,000	4,000		8,000
Source of Funds						
TIRZ03			4,000	4,000		8,000
Total Funds			4,000	4,000		8,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: EADO Cap Park Set Aside MAIN ST./MARKET SQUARE TIRZ#3	Project No.	T-033600	
Project Description			
Construction of a cap park over the depressed portion of the freeway on the east side of downtown reflective of community needs. Amenities include green space, landscaping, hike & bike trails, public art, potential structures, and development sites.	City Council District		
	Location	I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Community gathering space for large scale events such as Super Bowl, Final Four, World Cup events. Will foster economic development downtown and on the east side of downtown and provide safe trail connections on the east side.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	6,500	5,000	5,000	5,000		21,500
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	6,500	5,000	5,000	5,000		21,500
Source of Funds						
TIRZ03	6,500	5,000	5,000	5,000		21,500
Total Funds	6,500	5,000	5,000	5,000		21,500

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Montrose Bridge at Allen Parkway MAIN ST./MARKET SQUARE TIRZ#3	Project No.		T-033700	
Project Description				
Widen existing Montrose Bridge over Allen Parkway to create more comfortable pedestrian crossing.	City Council District			
	Location	C,H	Address Descr 2:	
	Served:	C,H	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Safety and Buffalo Bayou Park increased access from new development on south side of Allen Parkway.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	1,000					1,000
Equipment Acquisition						
Salary Recovery						
Other	38					38
Total Allocation	1,038					1,038
Source of Funds						
TIRZ03	1,038					1,038
Total Funds	1,038					1,038

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Pedestrian Lighting Improvements MAIN ST./MARKET SQUARE TIRZ#3	Project No.		T-033900	
Project Description				
Project scope to be determined from lighting assessment completed by the downtown district. The project proposes to install enhanced pedestrian lighting through key walkable corridors downtown. Contemplates partnership with TIRZ #24.	City Council District			
	Location	H,I	Address Descr 2:	
	Served:	H,I	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Public safety and security for walkable street connections within downtown.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	1,500	1,500	1,500	1,500		6,000
Equipment Acquisition						
Salary Recovery						
Other	69	69	69	69		275
Total Allocation	1,569	1,569	1,569	1,569		6,275
Source of Funds						
TIRZ03	1,569	1,569	1,569	1,569		6,275
Total Funds	1,569	1,569	1,569	1,569		6,275

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Office Conversion Incentive Program MAIN ST./MARKET SQUARE TIRZ#3	Project No.	T-034000	
Project Description			
Funds for targeting opportunities following completion of the feasibility study to implement an office conversion incentive program for underperforming office towers within the boundaries of the TIRZ.	City Council District		
	Location	H,I	Address Descr 2:
	Served:	H,I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Further a core goal of alleviating blight and promoting economic development in the core of the central city	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land	2,000	2,000	1,250			5,250
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	2,000	2,000	1,250			5,250
Source of Funds						
TIRZ03	2,000	2,000	1,250			5,250
Total Funds	2,000	2,000	1,250			5,250

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Downtown Living Initiative 2.0 MAIN ST./MARKET SQUARE TIRZ#3	Project No.		T-034100	
Project Description				
Funding for opportunities to partner on planning, design, construction of attainable residential housing within the boundaries of the TIRZ downtown.	City Council District			
	Location	H,I	Address Descr 2:	
	Served:	H,I	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Assisting in the delivery of attainable residential housing to enhance of thriving downtown.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land	3,000	3,000	3,000	3,000		12,000
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	42	42	42	42		170
Total Allocation	3,042	3,042	3,042	3,042		12,170
Source of Funds						
TIRZ03	3,042	3,042	3,042	3,042		12,170
Total Funds	3,042	3,042	3,042	3,042		12,170

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Pedestrian Improvement Shepherd@Memorial MEMORIAL HEIGHTS TIRZ #5	Project No.		T-051000	
Project Description				
Sidewalk improvement and street crossing improvements at Shepherd Dr. and Memorial Dr.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
This location is very challenging for pedestrians and bicyclists to access Buffalo Bayou Park. The area is also in close proximity to schools and senior facilities. These improvements will make the crossing safer for all users.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	2,000					2,000
Equipment Acquisition						
Salary Recovery						
Other	42					42
Total Allocation	2,042					2,042
Source of Funds						
TIRZ05	1,621					1,621
TIRZ05 Grants	421					421
Total Funds	2,042					2,042

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: 18th Street and surrounding area Pedes. MEMORIAL HEIGHTS TIRZ #5	Project No.		T-0512A0	
Project Description				
For 18th street, construct pedestrian improvements to include sidewalks, pedestrian ramps landscaping and mid-block crossings to create an overall safer pedestrian environment.	City Council District			
	Location	C,H	Address Descr 2:	
	Served:	C,H	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Existing conditions for 18th include discontinuous sidewalk segments, open ditch, non-ADA compliance pedestrian environment.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	450					450
Equipment Acquisition		3,000				3,000
Salary Recovery						
Other	20	80				100
Total Allocation	470	3,080				3,550
Source of Funds						
TIRZ05	110	880				990
TIRZ05 Grants	360	2,200				2,560
Total Funds	470	3,080				3,550

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: 19th Street Reconstruction MEMORIAL HEIGHTS TIRZ #5	Project No.		T-0522B0	
Project Description				
Roadway reconstruction, installation of storm water drainage system, curb and gutter, sidewalks, streetlights and landscaping.	City Council District			
	Location	C	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Existing conditions include poor roadways, discontinuous sidewalk segments, open ditch, non-ADA compliance pedestrian environment.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design			500			500
Construction				9,000		9,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			500	9,000		9,500
Source of Funds						
TIRZ05			500	9,000		9,500
Total Funds			500	9,000		9,500

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Shepherd Durham & Select Cross St Recons MEMORIAL HEIGHTS TIRZ #5	Project No.		T-0523A0	
Project Description				
Roadway reconstruction between 15th and 610 loop North, including bike lanes, storm water drainage systems, curb and gutter section, streetlights, sidewalks and landscaping (Project will be completed in phases Phase 2 scheduled to bid by COH FY 2025).	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Major north/south arteries with poor to non-existent drainage system, no sidewalks, no curb, unsafe for pedestrians and bicyclists.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	4,600					4,600
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	4,600					4,600
Source of Funds						
TIRZ05	4,600					4,600
Total Funds	4,600					4,600

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Durham Reconstruction Project MEMORIAL HEIGHTS TIRZ #5	Project No.		T-0523B0	
Project Description				
Roadway reconstruction between 15th Street and I-10, including pedestrian improvements, storm water drainage systems, curb and gutter section, streetlights, sidewalks and landscaping.	City Council District			
	Location	C	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Major north/south arteries with poor to non-existent drainage system, no sidewalks, no curb, and it is unsafe for pedestrians and bicyclists.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	6,800	6,500				13,300
Equipment Acquisition						
Salary Recovery						
Other	1,250	650				1,900
Total Allocation	8,050	7,150				15,200
Source of Funds						
TIRZ05	8,050	7,150				15,200
Total Funds	8,050	7,150				15,200

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: North Canal Project MEMORIAL HEIGHTS TIRZ #5	Project No.		T-052500	
Project Description				
Part of North Canal project	City Council District			
	Location	C,H,I	Address Descr 2:	
	Served:	C,H,I	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
This is part of the North Canal project. When the North Canal is completed, water level on the White Oak is expected to be lower during a flood event.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	5					5
Construction		12,000	12,000			24,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	5	12,000	12,000			24,005
Source of Funds						
TIRZ05	5	12,000	12,000			24,005
Total Funds	5	12,000	12,000			24,005

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Stude Park Improvement MEMORIAL HEIGHTS TIRZ #5	Project No.		T-052600	
Project Description				
Conceptual/Framework Plan and Improvement of Playground and some other facilities in Stude Park.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Stude Park is a heavily used park facility within TIRZ 5. The playground and many other improvements were built over 30 years ago and are reaching the end of their useful life. Improvements will include replacement of the playground and potentially other areas as funding allows.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	1,000					1,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,000					1,000
Source of Funds						
TIRZ05	500					500
TIRZ05 COH	500					500
Total Funds	1,000					1,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Zone Wide Safety and Mobility Projects MEMORIAL HEIGHTS TIRZ #5	Project No.		T-053200	
Project Description				
Identify locations where safety issues, poor connections, poor or no infrastructure exist; determine whether remediation or installation would improve safety or mobility and access for all within and adjacent to the zone and implement the recommended solutions.	City Council District			
	Location	C,H	Address Descr 2:	
	Served:	C,H	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
There are varying levels of infrastructure within and adjacent to the zone and some locations that experience more safety issues than others. This project would address the City's Safety goals and improve access/mobility for all.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	1,500					1,500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,500					1,500
Source of Funds						
TIRZ05	1,500					1,500
Total Funds	1,500					1,500

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Full Recon-Cross Streets Durham/Shepherd MEMORIAL HEIGHTS TIRZ #5	Project No.		T-053900	
Project Description				
Full reconstruction of roadway including pavement and utilities including stormwater. Justification: East/West connectors between Shepherd and Durham with poor to non-existent drainage system, no sidewalks, no curb, unsafe for pedestrians and bicyclists for selected cross street.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
This is a rapidly densifying area and there is an increased number of automobiles, bicyclists, and pedestrians. The stormwater facilities do not meet current code. This project will improve resiliency, quality of life and enhance economic development in the area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	8,000	3,500				11,500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	8,000	3,500				11,500
Source of Funds						
TIRZ05	8,000	3,500				11,500
Total Funds	8,000	3,500				11,500

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Cherry Loraine White Oak Bayou Connect MEMORIAL HEIGHTS TIRZ #5	Project No.		T-054000	
Project Description				
Construct sidewalks and crosswalks from Durham to Ella to improve access to transit, White Oak Bayou, Lorraine Cherry Nature Preserve, and improve several crossings at intersections including ADA compliant ramps. All improvements are back of curb except for the pedestrian crossing improvements. This will be an FTA transfer project.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
White Oak Bayou is a popular destination and 11th Street is on the Houston Bike Plan. Bike facilities and improved pedestrian facilities are part of the Shepherd Durham Project. This project will provide residents and visitors access to White Oak Bayou, Cherry Loraine Nature Center, and the commercial areas on Shepherd, Durham and Ella.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	1,655					1,655
Equipment Acquisition						
Salary Recovery						
Other	73					73
Total Allocation	1,728					1,728
Source of Funds						
TIRZ05	528					528
TIRZ05 Grants	1,200					1,200
Total Funds	1,728					1,728

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Congressional District 7 Sidewalk Improv MEMORIAL HEIGHTS TIRZ #5	Project No.		T-054300	
Project Description				
This project will add and improve sidewalks and shared use paths in Congressional District 7. As a result, it will increase safety and multimodal connectivity; while providing access to transit stops, schools, commercial centers, and major activity centers in the rapidly growing and densifying Heights neighborhood of Houston.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Memorial Heights Redevelopment Authority conducted a sidewalk evaluation and found that almost 25% of sidewalks were in poor or non-existent condition, and over 40% of sidewalks were less than 5 feet in width.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	895					895
Equipment Acquisition						
Salary Recovery						
Other	43					43
Total Allocation	938					938
Source of Funds						
TIRZ05	88					88
TIRZ05 Grants	850					850
Total Funds	938					938

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Real Property Land Assembly & Site Prep.

OST/ALMEDA TIRZ #7

Project No.

T-071000

Project Description

Acquisition, remediation, and site preparation of land for general redevelopment including public/cultural/recreational facilities, public/shared parking and support for disaster recovery efforts.

City Council District

Location

D

Address Descr 2:

Served:

D

Zip Codes:

Key Map:

Category:

Location Code: UA-00

Sub-Category:

Project Justification

Land acquisition, site preparation, public parking and natural disaster recovery is needed to accomplish planned improvements at strategic locations within the TIRZ boundaries to further enhance business/ economic opportunities, support increased tourism and improve the quality of life for residents.

Units:

0

Start Year:

RCC Total

\$

RCA Total

\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	522	524	524	524		2,095
Equipment Acquisition						
Salary Recovery						
Other	52	52	52	52		210
Total Allocation	574	577	577	577		2,305
Source of Funds						
TIRZ07	574	577	577	577		2,305
Total Funds	574	577	577	577		2,305

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Emancipation Ave. Reconstruction Project OST/ALMEDA TIRZ #7	Project No.		T-0711A0	
Project Description				
Design and construct resilient and sustainable improvements to Emancipation Ave. from Southmore to Elgin and McGowen to Pierce to include new pavement, reinforced concrete curbs and gutters, driveways, enhanced streetlights, special landscaping and streetscape, waterline, drainage, sanitary, traffic signals, crosswalk striping, etc.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project facilitates upgrade to the roadway, utilities, and the pedestrian realm that is currently in poor condition. Reconstruction of the corridor, formerly the "downtown" of the Historic Third Ward, incorporating walkable Places and Texas Historical Commission's designation etc.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	9,414	10,795				20,209
Equipment Acquisition						
Salary Recovery						
Other	1,494	527				2,021
Total Allocation	10,908	11,321				22,230
Source of Funds						
TIRZ07		11,321				11,321
TIRZ07 Bonds	10,908					10,908
Total Funds	10,908	11,321				22,230

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Almeda Corridor Improvements - Phase V OST/ALMEDA TIRZ #7	Project No.		T-071800	
Project Description				
Plan, design, construct/install pedestrian amenities/streetscape enhancement (benches, trashcans, decorative pedestrian lights, public art, etc.) signage, sidewalk improvements along Almeda from IH69 to Binz creating a walkable place with multi modal connectivity along Almeda to Brays Bayou. Upgrade/ maintain public parking etc.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Almeda Corridor improvements will support the overall redevelopment of the area and promote business and economic development. Improvements to the public parking lots and installation of pedestrian improvements on the Almeda Corridor will provide safe parking options and enhance the pedestrian realm along a major corridor.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	50	50	50	50		200
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	50	50	50	50		200
Source of Funds						
TIRZ07	50	50	50	50		200
Total Funds	50	50	50	50		200

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Greater Third Ward Neighborhood Project OST/ALMEDA TIRZ #7	Project No.		T-072200	
Project Description				
Design and construct/install resilient and sustainable improvements to streets and the pedestrian realm within the historic Third Ward area. Construction of pavement, reinforced concrete curb and gutter, 5' ADA sidewalks, wheelchair ramps, driveways, special landscaping, public utilities, historic/cultural elements etc.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Adequate infrastructure and public realm improvements will increase multi-modal transit opportunities for retail/commercial development. Street segments, public utilities and sidewalks are in poor condition in residential areas adjacent to major activity centers.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	3,564	4,000	4,000	2,608		14,171
Equipment Acquisition						
Salary Recovery						
Other	1,429	400	400	261		2,489
Total Allocation	4,992	4,400	4,400	2,868		16,661
Source of Funds						
TIRZ07		4,400	4,400	2,868		11,668
TIRZ07 Bonds	3,564					3,564
TIRZ07 Grants	1,429					1,429
Total Funds	4,992	4,400	4,400	2,868		16,661

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: MacGregor Park and Tennis Center OST/ALMEDA TIRZ #7	Project No.		T-072300	
Project Description				
To provide \$4,000,000.00 in budget and schedule funding for MacGregor Park improvements.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
To support the redevelopment of the park to stimulate the growth and development of the Old Spanish Trail economic development corridor, the University of Houston Medical School, and the Southeast Metro Rail Line on Martin Luther King Blvd.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	1,500	1,500	1,000			4,000
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,500	1,500	1,000			4,000
Source of Funds						
TIRZ07	1,500	1,500	1,000			4,000
Total Funds	1,500	1,500	1,000			4,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Live Oak St. Improvement Project OST/ALMEDA TIRZ #7	Project No.		T-072400	
Project Description				
Design and construct resilient and sustainable improvements to Live Oak St. from Pierce to Truxillo. Construction of pavement reinforced concrete curbs and gutters, enhanced street lighting, minimum 5' ADA sidewalks, wheelchair ramps, special landscaping and streetscape (historical/cultural markers, pedestrian lights, benches, trashcans, etc.)	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Improve infrastructure needed for infield housing to include historical/cultural sites and commercial development nodes along the streets. Undeveloped and underdeveloped Roadways, utilities and sidewalks are in poor condition. These improvements will enhance neighborhood vitality, visual image, livability, housing, economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	13,376					13,376
Equipment Acquisition						
Salary Recovery						
Other	1,338					1,338
Total Allocation	14,714					14,714
Source of Funds						
TIRZ07	2,000					2,000
TIRZ07 Bonds	12,714					12,714
Total Funds	14,714					14,714

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Garden Bridges & Cleburne/Almeda Cap OST/ALMEDA TIRZ #7	Project No.		T-073000	
Project Description				
Planning and fund development with TXDOT, City of Houston, and other strategic partners (Greater Southeast Management District, Downtown, Midtown, METRO, EADO, etc.) to enhance connectivity such as garden bridges and caps related to Section 3 of TXDOT's NHHIP is ongoing etc.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Segment 3 will provide improved general safety on the bridges, adding to increased pedestrian crossability, allowing for better connectivity for the surrounding communities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning	50	50	50	50		200
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	50	50	50	50		200
Source of Funds						
TIRZ07	50	50	50	50		200
Total Funds	50	50	50	50		200

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Charlton Park & Community Center GULFGATE TIRZ #8	Project No.		T-081000	
Project Description				
Provide improvements including new hardscape, landscape, and playground.	City Council District			
	Location	I	Address Descr 2:	
	Served:	I	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Aging park and infrastructure. Provide multi-service amenity to surrounding neighborhoods.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	1,500					1,500
Equipment Acquisition						
Salary Recovery						
Other	75					75
Total Allocation	1,575					1,575
Source of Funds						
TIRZ08	325					325
TIRZ08 COH	1,250					1,250
Total Funds	1,575					1,575

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Parks and Greenspace Improvements GULFGATE TIRZ #8	Project No.		T-081100	
Project Description				
The enhancement and beautification of existing parks and pedestrian spaces as well as development of a new parks and greenspaces.	City Council District			
	Location	D,I	Address Descr 2:	
	Served:	D,I	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The zone is deficient and lacks adequate parks and greenspaces for families and the community as a whole. Existing parks are outdated and poised for improvements.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	100	100				200
Construction	2,000		1,500			3,500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	2,100	100	1,500			3,700
Source of Funds						
TIRZ08	2,100	100				2,200
TIRZ08 COH			1,500			1,500
Total Funds	2,100	100	1,500			3,700

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Telephone Road Mobility GULFGATE TIRZ #8	Project No.		T-081300	
Project Description				
This project will involve roadway replacement with reinforced concrete and curbs in the noted limits. The following improvements to City of Houston standards: traffic and pedestrian signals, drainage systems, sanitary sewer systems, water lines, driveways, sidewalks/wheelchair ramps, street lighting, and permanent signage and striping.	City Council District			
	Location	I	Address Descr 2:	
	Served:	I	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Per the Southeast Mobility study as well as the current TIRZ 8 Drainage and mobility study, this street was identified as a corridor benefitting from roadway/public infrastructure improvements to the mobility of traffic, pedestrians along this route, and connecting routes.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	500	1,000	1,000	1,000		3,500
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	500	1,000	1,000	1,000		3,500
Source of Funds						
TIRZ08	500	1,000	1,000	1,000		3,500
Total Funds	500	1,000	1,000	1,000		3,500

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Woodridge Drive Mobility GULFGATE TIRZ #8	Project No.		T-081400	
Project Description				
This project will involve roadway replacement with reinforced concrete and curb in the noted limits and the following improvements to City of Houston standards: traffic and pedestrian signals, drainage systems, sanitary sewer systems, water lines, driveways, large sidewalks/wheelchair ramps, street lighting, and permanent signage and striping.	City Council District			
	Location	I	Address Descr 2:	
	Served:	I	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Per the Southeast Mobility study as well as the current TIRZ 8 Drainage and mobility study, this street was identified as a corridor benefiting from roadway/public infrastructure improvements to the mobility of traffic, pedestrians along this route, and connecting routes.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design		200	200			400
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		200	200			400
Source of Funds						
TIRZ08		200	200			400
Total Funds		200	200			400

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Belfort Ave Mobility (MLK to Broadway) GULFGATE TIRZ #8	Project No.		T-081500	
Project Description				
This project will involve roadway replacement with reinforced concrete and curb in the noted limits and the following improvements to City of Houston standards: traffic and pedestrian signals, drainage systems, sanitary sewer systems, water lines, driveways, sidewalks/wheelchair ramps, street lighting, and permanent signage and striping.	City Council District			
	Location	D,I	Address Descr 2:	
	Served:	D,I	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Per the Southeast Mobility study as well as the current TIRZ 8 Drainage and mobility study, this street was identified as a corridor benefitting from roadway/public infrastructure improvements to improve the mobility of traffic and pedestrians along this route and connecting routes.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	500	1,000				1,500
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	500	1,000				1,500
Source of Funds						
TIRZ08	500	1,000				1,500
Total Funds	500	1,000				1,500

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Dixie Road Mobility Mykawa to Chaffin St GULFGATE TIRZ #8	Project No.		T-081600	
Project Description				
This project will involve roadway replacement with reinforced concrete and curbs in the noted limits and the following improvements to City of Houston standards: traffic and pedestrian signals, drainage systems, sanitary sewer systems, water lines, driveways, sidewalks/wheelchair ramps, street lighting, and permanent signage and striping.	City Council District			
	Location	I	Address Descr 2:	
	Served:	I	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Per the Southeast Mobility study as well as the current TIRZ 8 Drainage and mobility study, this street was identified as a corridor benefitting from roadway/public infrastructure improvements to improve the mobility of traffic and pedestrians along this route and connecting routes.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	500	1,000	2,000			3,500
Construction				5,000		5,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	500	1,000	2,000	5,000		8,500
Source of Funds						
TIRZ08	500	1,000	2,000	5,000		8,500
Total Funds	500	1,000	2,000	5,000		8,500

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Safe School Sidewalks & Pedestrian GULFGATE TIRZ #8	Project No.		T-081900	
Project Description				
Specific sidewalk projects that enhance pedestrian safety and connectivity between neighborhoods and key destinations in the zone.	City Council District			
	Location	D,I	Address Descr 2:	
	Served:	D,I	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Enhances pedestrian linkages, connectivity and safety throughout the Zone.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	1,600					1,600
Equipment Acquisition						
Salary Recovery						
Other	160					160
Total Allocation	1,760					1,760
Source of Funds						
TIRZ08	160					160
TIRZ08 Grants	1,600					1,600
Total Funds	1,760					1,760

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: MLK Blvd Pedestrian Improvements GULFGATE TIRZ #8	Project No.		T-082000	
Project Description				
This project will involve construction of a concrete shared path within the existing MLK Blvd median. The limits are from Sims Bayou to E. Orem Dr.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Provide beautification and pedestrian safely along an underutilized section of existing greenspace along a signature stretch of iconic medians, and that will promote economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	100	400				500
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	100	400				500
Source of Funds						
TIRZ08	100	400				500
Total Funds	100	400				500

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Long Drive Mobility and Safety Improve GULFGATE TIRZ #8	Project No.		T-082100	
Project Description				
This project will involve roadway replacement; from IH 610 to Telephone Rd; with reinforced concrete and curb in the noted limits and the following improvements to City of Houston standards: traffic and pedestrian signals, drainage systems, sanitary sewer systems, water lines, driveways, larger sidewalks/wheelchair ramps, street lighting, etc.	City Council District			
	Location	I	Address Descr 2:	
	Served:	I	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The roadway and sidewalk is in disrepair and does not meet current City standards. The sidewalk is impeded by utility poles within the existing limited right of way. To provide adequate sidewalks, the existing roadway will need to be reconstructed, thus warranting roadway replacement.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	500	1,000	1,000	1,000		3,500
Construction				5,000		5,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	500	1,000	1,000	6,000		8,500
Source of Funds						
TIRZ08	500	1,000	1,000	6,000		8,500
Total Funds	500	1,000	1,000	6,000		8,500

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Civic Art GULFGATE TIRZ #8	Project No.		T-082200	
Project Description				
Public murals and sculptures displays.	City Council District			
	Location	D,I	Address Descr 2:	
	Served:	D,I	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Community beautification and economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	110	110	110	110		440
Total Allocation	110	110	110	110		440
Source of Funds						
TIRZ08	110	110	110	110		440
Total Funds	110	110	110	110		440

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Martindale Road Reconstruction GULFGATE TIRZ #8	Project No.		T-082300	
Project Description				
This project will involve complete roadway replacement with thickened asphalt between Orem Road and Madden Lane along with the following improvements to City of Houston standards: improved drainage facilities, driveways, sidewalks/wheelchair ramps, street lighting upgrades, and permanent signage and striping.	City Council District			
	Location	I	Address Descr 2:	
	Served:	I	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The existing roadway is in serious disrepair. Increased traffic from the new residential developments along the north side of Madden, and within the vicinity, warrants complete roadway reconstruction. Facilitate area affordable housing developments.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	200	1,500				1,700
Construction			3,500	3,500		7,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	200	1,500	3,500	3,500		8,700
Source of Funds						
TIRZ08			3,100	3,500		6,600
TIRZ08 Grants	200	1,500	400			2,100
Total Funds	200	1,500	3,500	3,500		8,700

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Houston Botanic Garden Public Infra. Imp GULFGATE TIRZ #8	Project No.		T-082700	
Project Description				
Improvements to existing public infrastructure necessary for continued operations of the Houston Botanic Garden and surrounding area. Will allow for "free admission days" for term of agreement. Also includes upgrades and improvements for Pre-Ticketed Area.	City Council District			
	Location	I	Address Descr 2:	
	Served:	I	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Houston Botanic Garden is a major economic driver for the City of Houston District I community. Aging and inadequate public infrastructure that serves the Garden cannot keep up with current and future demands. Additionally, infrastructure improvements will benefit future development potential of the surrounding area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	500	500	500	500		2,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	500	500	500	500		2,000
Source of Funds						
TIRZ08	500	500	500	500		2,000
Total Funds	500	500	500	500		2,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program GULFGATE TIRZ #8	Project No.		T-089900	
Project Description				
Street maintenance program	City Council District			
	Location	D,I	Address Descr 2:	
	Served:	D,I	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Mobility improvements to extend life of roads.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	25	25	25	25		100
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	25	25	25	25		100
Source of Funds						
TIRZ08	25	25	25	25		100
Total Funds	25	25	25	25		100

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: South Post Oak Intersection Improvements SOUTH POST OAK TIRZ #9	Project No.		T-090100	
Project Description				
Two intersections located on S Post Oak & West Orem, S Post Oak & Hiram Clarke; Improvements consist of new traffic signalization, pedestrian havens, related sidewalk and median tip improvements, landscaping, striping, wayfinding signage and graphics.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Enhance safety and mobility. Promote area economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	75					75
Construction	1,850	1,500				3,350
Equipment Acquisition						
Salary Recovery						
Other	130	105				235
Total Allocation	2,055	1,605				3,660
Source of Funds						
TIRZ09	2,055	1,605				3,660
Total Funds	2,055	1,605				3,660

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Detention Basin Imp at Corinthian Pointe SOUTH POST OAK TIRZ #9	Project No.		T-090200	
Project Description				
Drainage improvements within existing detention basin at Corinthian Pointe and new perimeter walking trail.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Existing water flow line ditch within and along the existing detention basin is inadequate and needs upgrading. Perimeter walking trail will provide area residents with outdoor recreation.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	200					200
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	200					200
Source of Funds						
TIRZ09	200					200
Total Funds	200					200

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: West Orem Corridor Beautification SOUTH POST OAK TIRZ #9	Project No.		T-090300	
Project Description				
Landscaping and other improvements to five esplanades west of South Post Oak on West Orem.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
There are currently five large medians along West Orem not being fully utilized. New beautification to attract economic development to the area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	50					50
Construction		100				100
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	50	100				150
Source of Funds						
TIRZ09	50	100				150
Total Funds	50	100				150

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Affordable Housing Infrastructure SOUTH POST OAK TIRZ #9	Project No.		T-090400	
Project Description				
Infrastructure improvements including roadway, landscaping, drainage, water, and sewer improvements that support affordable housing projects. Related land acquisitions.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Meet affordable housing requirements.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			1,000	1,000		2,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			1,000	1,000		2,000
Source of Funds						
TIRZ09			1,000	1,000		2,000
Total Funds			1,000	1,000		2,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Thoroughfare and Roadway Improvements SOUTH POST OAK TIRZ #9	Project No.		T-090500	
Project Description				
Corridor improvements including roadways, bike lanes, sidewalks, intersections, associated utilities and other right-of-way enhancements. Also potential E-Bike infrastructure per Five Corners Livable Center Study.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Enhance safety and mobility. Promote economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	50					50
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	50					50
Source of Funds						
TIRZ09	50					50
Total Funds	50					50

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Street Signage and Wayfinding Graphics SOUTH POST OAK TIRZ #9	Project No.		T-090700	
Project Description				
Upgrades, improvements, and repairs to street signs. Provide wayfinding graphics for area attractions and amenities.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Establish community identity. Promote economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	250					250
Equipment Acquisition						
Salary Recovery						
Other	13					13
Total Allocation	263					263
Source of Funds						
TIRZ09	263					263
Total Funds	263					263

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Civic Art SOUTH POST OAK TIRZ #9	Project No.	T-090900	
Project Description			
Public murals and banner district.	City Council District		
	Location	K	Address Descr 2:
	Served:	K	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Community beautification and economic development.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	100					100
Total Allocation	100					100
Source of Funds						
TIRZ09	100					100
Total Funds	100					100

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Madison Mile Streetscape Improvements SOUTH POST OAK TIRZ #9	Project No.		T-091100	
Project Description				
Signature hardscape and landscape improvements along West Orem between Hiram Clarke and Buffalo Speedway in the proximity of Madison High School.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Pedestrian safety and economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	50					50
Construction	500					500
Equipment Acquisition						
Salary Recovery						
Other	25					25
Total Allocation	575					575
Source of Funds						
TIRZ09	575					575
Total Funds	575					575

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Signature Bus Shelter Improvements SOUTH POST OAK TIRZ #9	Project No.		T-091200	
Project Description				
New signature bus shelters located at six existing METRO bus stops along major thoroughfares to match and complement the Five Corners District brand. Includes pavement markings and trash cans.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Many bus stops along the major corridors do not have bus shelters to protect METRO passengers while they wait. New shelters will provide comfort and safety from the elements. Promote economic development and Five Corners District brand.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	300					300
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	300					300
Source of Funds						
TIRZ09	300					300
Total Funds	300					300

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Northpark Drive Overpass Project LAKE HOUSTON TIRZ #10	Project No.		T-101300	
Project Description				
Reconstruction of Northpark Drive into a 6-lane divided roadway with an overpass between US 69 and Russell Palmer Road.	City Council District			
	Location	E	Address Descr 2:	
	Served:	E	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Excessive congestion attributable to regular roadway closures at Union Pacific Railroad (UPRR) tracks.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	102					102
Construction	16,885	16,885				33,771
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	16,988	16,885				33,873
Source of Funds						
TIRZ10	16,988	16,885				33,873
Total Funds	16,988	16,885				33,873

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Northpark Drive Recon-Montgomery County LAKE HOUSTON TIRZ #10	Project No.		T-1014A0	
Project Description				
Reconstruction of Northpark Drive from Russell Palmer Road to Woodland Hills Drive including elevation of roadway at Briar Branch above 500-year flood elevation and a pedestrian underpass at Plum Valley Drive.	City Council District			
	Location	E	Address Descr 2:	
	Served:	E	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Excessive vehicular congestion combined with regular roadway inundation at Briar Branch prohibits emergency access to Kingwood residents during high water events.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land	1,000	1,000				2,000
Design	731	200				931
Construction			10,292	10,292		20,585
Equipment Acquisition						
Salary Recovery						
Other			100	100		200
Total Allocation	1,731	1,200	10,392	10,392		23,716
Source of Funds						
TIRZ10	1,731	1,200	972	972		4,875
TIRZ10 Grants			9,421	9,421		18,841
Total Funds	1,731	1,200	10,392	10,392		23,716

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Northpark Drive Recon - Harris County LAKE HOUSTON TIRZ #10	Project No.		T-1014B0	
Project Description				
Reconstruction of Northpark Drive from Russell Palmer Road to Woodland Hills Drive including elevation of roadway at Briar Branch above 500-year flood elevation and a pedestrian underpass at Plum Valley Drive.	City Council District			
	Location	E	Address Descr 2:	
	Served:	E	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Excessive vehicular congestion combined with regular roadway inundation at Briar Branch prohibits emergency access to Kingwood residents during high water events.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land	1,000	1,000				2,000
Design	306	150				456
Construction			21,654	21,654		43,307
Equipment Acquisition						
Salary Recovery						
Other			100	100		200
Total Allocation	1,306	1,150	21,754	21,754		45,964
Source of Funds						
TIRZ10	1,306	1,150	11,962	11,962		26,380
TIRZ10 Grants			9,792	9,792		19,583
Total Funds	1,306	1,150	21,754	21,754		45,964

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel and Sidewalk Rplcmnt Pgrm LAKE HOUSTON TIRZ #10	Project No.		T-109900	
Project Description				
HPW Street Maintenance Program.	City Council District			
	Location	E	Address Descr 2:	
	Served:	E	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Mobility improvements to extend life of roads.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	90	90	90	90		360
Total Allocation	90	90	90	90		360
Source of Funds						
TIRZ10	90	90	90	90		360
Total Funds	90	90	90	90		360

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Greenspoint Area Streetscape Improvement GREENSPPOINT TIRZ #11	Project No.		T-110300	
Project Description				
Project consists of the construction of additional sidewalks, crosswalks, streetlights, landscaping, equipment, park upgrades, and public art throughout the TIRZ.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
To enhance streetscape, public areas and improve pedestrian safety through Zone, creating a sense of place through the use of similar treatments.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	300	200	200			700
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	300	200	200			700
Source of Funds						
TIRZ11	300	200	200			700
Total Funds	300	200	200			700

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: N. Houston Skate Park; Rockstar Energy GREENSPPOINT TIRZ #11	Project No.		T-111900	
Project Description				
Skate Park; Dylan park and Rockstar Energy Bike Park on 30.3 acres acquired by the TIRZ. Potential Land Acquisition on Kuykendahl across from the Skate Park and Bike Park including 4 story parking garage. Land will be used to expand both parks to complete elite sports complex, add updated and parking.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Land can used for additional parking in connection with World class events held at the parks and provide additional amenities to attract Olympic trails for both Skate Boarding and BMX Biking thus bringing bookings to area hotels and restaurants.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	5,000					5,000
Equipment Acquisition	250					250
Salary Recovery						
Other	500					500
Total Allocation	5,750					5,750
Source of Funds						
TIRZ11	5,750					5,750
Total Funds	5,750					5,750

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Greens Road St. & Drainage Improvements GREENSPPOINT TIRZ #11	Project No.		T-112300	
Project Description				
Greens Road Street and drainage improvements; Street and intersection improvements including replacement and additional sidewalks. Phase 1 and Phase 2.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Major drainage issues causing pavement erosion and uneven roadway surface. Area is in need of additional sidewalks and pedestrian amenities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	100	800				900
Construction	5,000	1,000				6,000
Equipment Acquisition						
Salary Recovery						
Other	340	80				420
Total Allocation	5,440	1,880				7,320
Source of Funds						
TIRZ11	4,190	1,880				6,070
TIRZ11 Bonds	1,250					1,250
Total Funds	5,440	1,880				7,320

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Undercrossing at Aldine Bender & I-45 GREENSPPOINT TIRZ #11	Project No.		T-112600	
Project Description				
Electrical, lighting improvements, and column cleanup.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
These undercrossings are dark during the day and especially dark at night. They need improvements and safety upgrades.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design		400				400
Construction			2,400			2,400
Equipment Acquisition						
Salary Recovery						
Other			200			200
Total Allocation		400	2,600			3,000
Source of Funds						
TIRZ11		400	2,600			3,000
Total Funds		400	2,600			3,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Gears, Greens Crossing & Ella Improvemnt GREENSPPOINT TIRZ #11	Project No.		T-112700	
Project Description				
Pavement replacement and drainage improvements for Ella Blvd. between Beltway 8 and Greens Road; Gears Road between I-45 & Greens Road and Greens Parkway between Beltway 8 and Greens Road.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Streets are in need of repair.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	500					500
Construction		1,000	3,000			4,000
Equipment Acquisition						
Salary Recovery						
Other		375	120			495
Total Allocation	500	1,375	3,120			4,995
Source of Funds						
TIRZ11	500	1,375	3,120			4,995
Total Funds	500	1,375	3,120			4,995

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Northborough Street Drainage & Sidewalks GREENSPPOINT TIRZ #11	Project No.		T-112800	
Project Description				
Street and Sidewalk Replacement; Repairs; Lighting; additional Public Amenities and Signal Light Replacement.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Street and sidewalks need major repairs and Northborough is a major street in the vicinity of the Spring Recreational Area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design		1,000				1,000
Construction			2,000	4,000		6,000
Equipment Acquisition						
Salary Recovery						
Other			400	600		1,000
Total Allocation		1,000	2,400	4,600		8,000
Source of Funds						
TIRZ11		1,000	2,400	4,600		8,000
Total Funds		1,000	2,400	4,600		8,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: N. Houston Skate and Bike Park Maint. GREENSPPOINT TIRZ #11	Project No.		T-113000	
Project Description				
Track maintenance for the North Houston Skate Park, Dylan Park, and Rockstar Energy Bike Park and future Elite Training Center.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Spring ISD increment is pledged to the maintenance of the Skate Park. Sponsorship and Event revenues will help off-set Bike Park Maintenance.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	1,500	1,500	1,500			4,500
Total Allocation	1,500	1,500	1,500			4,500
Source of Funds						
TIRZ11	1,500	1,500	1,500			4,500
Total Funds	1,500	1,500	1,500			4,500

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Rankin Road Drainage & Panel Replacement GREENSPPOINT TIRZ #11	Project No.		T-113500	
Project Description				
Panel Replacement, curbs, and pedestrian amenities.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
As development continues along Rankin Road including a proposed single family development, the roadway needs repairs and additional pedestrian amenities	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	3,000	3,000				6,000
Equipment Acquisition						
Salary Recovery						
Other	375	375				750
Total Allocation	3,375	3,375				6,750
Source of Funds						
TIRZ11	3,375	3,375				6,750
Total Funds	3,375	3,375				6,750

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement & Sideway GREENSPPOINT TIRZ #11	Project No.		T-119900	
Project Description				
Street maintenance program.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Mobility improvements to extend life of roads.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	45	45				90
Total Allocation	45	45				90
Source of Funds						
TIRZ11	45	45				90
Total Funds	45	45				90

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Public Utility and Drainage Improvements CITY PARK REDEVELOPMENT TIRZ#12	Project No.	T-120100		
Project Description				
Area drainage ditch improvements. Land acquisition for detention basin and future drainage improvements.	City Council District			
	Location	A,C	Address Descr 2:	
	Served:	A,C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Recent trends in the area of high-density developments constructed on elevated building pads contributed to excessive flooding of adjacent and pre-existing established neighborhoods. Control flooding and promote economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land				3,000		3,000
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation				3,000		3,000
Source of Funds						
TIRZ12				3,000		3,000
Total Funds				3,000		3,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Roadway and Mobility Improvements CITY PARK REDEVELOPMENT TIRZ#12	Project No.		T-120200	
Project Description				
Multi-street projects throughout the zone which provide an immediate community impact with mobility improvements such as roadway resurfacing, sidewalk replacement, curb and ramp repairs, pavement markings, signalization, trail connections and sidewalk continuity.	City Council District			
	Location	A,C	Address Descr 2:	
	Served:	A,C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Many of the streets throughout each of the development corridors are in need of repair or replacement. Until increment increases, this work will be done through initial bonds funds and/or annual increment, and potential grants.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	750	750	500	500		2,500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	750	750	500	500		2,500
Source of Funds						
TIRZ12	750	750	500	500		2,500
Total Funds	750	750	500	500		2,500

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: 12th Street Drainage and Mobility Impro. CITY PARK REDEVELOPMENT TIRZ#12	Project No.	T-120500	
Project Description			
Complete roadway reconstruction between Hempstead Road to Ella Boulevard. Improvements include 22 foot wide concrete curbed road with 6 foot safety buffers and 10 foot shared use paths. New storm water drainage system with in-line detention.	City Council District		
	Location	A,C	Address Descr 2:
	Served:	A,C	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Currently asphalt surface with multiple cracks and potholes. Area is prone to flooding and is served by open drainage ditches. 12 foot with traffic lanes with 4 foot shoulders and no sidewalks.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design		500	2,000	500		3,000
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		500	2,000	500		3,000
Source of Funds						
TIRZ12		500	2,000	500		3,000
Total Funds		500	2,000	500		3,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Seamist Drive Reconstruction (11th St) CITY PARK REDEVELOPMENT TIRZ#12	Project No.		T-120600	
Project Description				
Complete roadway reconstruction between 11th Street and Kury Lane. Improvements include new concrete curbed section with 6 foot safety buffers and 6 foot sidewalks. New storm water drainage system with in-line detention. Harris County will oversee the final design and construction. TIRZ is providing a 20% match.	City Council District			
	Location	A,C	Address Descr 2:	
	Served:	A,C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Existing pavement is cracked in multiple locations. Portions include narrow 4 foot sidewalks and 3 foot safety without a curb to protect pedestrians from vehicles. Area is prone to flooding.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	2,300					2,300
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	2,300					2,300
Source of Funds						
TIRZ12	2,300					2,300
Total Funds	2,300					2,300

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Multimodal Connectivity to Jaycee Park CITY PARK REDEVELOPMENT TIRZ#12	Project No.	T-120700	
Project Description			
The project will construct safe multimodal infrastructure leading into Jaycee Park, ensuring safe, and accessible routes to outdoor spaces for residents of the Lazybrook/ Timbergrove communities.	City Council District		
	Location	A,C	Address Descr 2:
	Served:	A,C	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Access to parks significantly impacts individuals' health and overall wellness, while also contributing to the local economy and enhancing community vitality.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	300					300
Construction		2,600				2,600
Equipment Acquisition						
Salary Recovery						
Other		200				200
Total Allocation	300	2,800				3,100
Source of Funds						
TIRZ12	300	200				500
TIRZ12 Grants		2,600				2,600
Total Funds	300	2,800				3,100

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program CITY PARK REDEVELOPMENT TIRZ#12	Project No.		T-129900	
Project Description				
Street maintenance program.	City Council District			
	Location	A,C	Address Descr 2:	
	Served:	A,C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Mobility improvements to extend the life of roads. Leverage City of Houston participation.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	25	25	25	25		100
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	25	25	25	25		100
Source of Funds						
TIRZ12	25	25	25	25		100
Total Funds	25	25	25	25		100

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Hemphill Road OLD SIXTH WARD TIRZ #13	Project No.		T-131000	
Project Description				
Sidewalk improvements, storm water collection, excavation and paving of Hemphill Road.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Converting the existing 17' wide street with roadside ditches to a 20' wide curb and gutter road will allow sidewalk paths on both sides and improve the existing drainage.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	1,000					1,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,000					1,000
Source of Funds						
TIRZ13	1,000					1,000
Total Funds	1,000					1,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Washington Ave. Pedestrian Improvements OLD SIXTH WARD TIRZ #13	Project No.		T-131700	
Project Description				
Reconstruction of broken curb, gutter, broken sidewalk and removal of unnecessary gravel or concrete, tree planting, sign replacement along Washington Avenue between Oliver St. and Houston Avenue. Council District H. Phase 1 is a 4-block section (Henderson St. to Sabine St.).	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Sidewalk is not ADA compliant and does not provide a safe pedestrian pathway. Unnecessary gravel and concrete are safety hazards. Replacing the broken curb and gutter would improve drainage and add beautification to Washington Avenue.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design		75				75
Construction		750				750
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		825				825
Source of Funds						
TIRZ13		825				825
Total Funds		825				825

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Sawyer Street Re-Construction OLD SIXTH WARD TIRZ #13	Project No.		T-131900	
Project Description				
Phase 1-Reconstruction of Sawyer Street from intersection at Washington to the RR north of Center. Reconstruction of Sawyer Street from the RR north of Center to the northern boundary of the TIRZ will be included in future phases.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Re-constructing Sawyer Rd. will provide better traffic circulation, pedestrian circulation and help spur new economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning			50			50
Acquisition-Land						
Design			150			150
Construction				4,500		4,500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			200	4,500		4,700
Source of Funds						
TIRZ13			200	4,500		4,700
Total Funds			200	4,500		4,700

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Silver Street Improvements OLD SIXTH WARD TIRZ #13	Project No.		T-132400	
Project Description				
Silver Street from Memorial Way to Spring Street-rehabilitation and/or reconstruction.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The roadway is in poor condition and does not provide adequate access for all modes of transportation. The northern part of this street is a rapidly developing commercial area. This is one of the few streets that cross the RR.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design		600				600
Construction			3,000			3,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		600	3,000			3,600
Source of Funds						
TIRZ13		600	3,000			3,600
Total Funds		600	3,000			3,600

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Improvements to Washington and Sawyer OLD SIXTH WARD TIRZ #13	Project No.		T-132800	
Project Description				
This project will make improvements to the traffic light and crosswalks including pedestrian ramp improvements.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Traffic patterns at this light have been adjusted to include left turn lanes on Sawyer. The traffic lights have not been upgraded to include these turning motions. The crosswalks are poorly marked and the ramps are in need of improvement. This project will improve traffic, pedestrian and bike safety and improve traffic flow.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	1,085					1,085
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,085					1,085
Source of Funds						
TIRZ13	109					109
TIRZ13 Grants	977					977
Total Funds	1,085					1,085

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Oliver Street Reconstruction OLD SIXTH WARD TIRZ #13	Project No.		T-132900	
Project Description				
Oliver Street Reconstruction Washington to Summer.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The roadway is in poor condition and does not provide adequate access for all modes of transportation. The street is in a commercially redeveloping area and is seeing a significant increase in traffic.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	200					200
Construction		4,000				4,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	200	4,000				4,200
Source of Funds						
TIRZ13	200	4,000				4,200
Total Funds	200	4,000				4,200

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Safe Intrsrction Crossing and Sidewlk Prg OLD SIXTH WARD TIRZ #13	Project No.		T-139900	
Project Description				
Improvement to individual intersections to improve safety and accessibility and of small sections of sidewalk to enhance pedestrian mobility.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Pedestrian Mobility Improvement.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	75	75	75			225
Construction	400	400	400	400		1,600
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	475	475	475	400		1,825
Source of Funds						
TIRZ13	475	475	475	400		1,825
Total Funds	475	475	475	400		1,825

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Gillette - Genesse Street Amenities FOURTH WARD TIRZ#14	Project No.		T-140300	
Project Description				
Pedestrian safety improvements and street enhancements including lighting and landscaping.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Pursuant to Interlocal Agreement between the City, the Fourth Ward Redevelopment Authority and the Federal Reserve Bank.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	500	500	336			1,336
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	500	500	336			1,336
Source of Funds						
TIRZ14	500	500	336			1,336
Total Funds	500	500	336			1,336

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Fourth Ward Street Reconst. Project FOURTH WARD TIRZ#14	Project No.		T-140900	
Project Description				
Roadway reconstruction and streetscape enhancement on Ruthven, Robin, Buckner, Cleveland, Saulnier, Victor, Mathews, Bailey, Cushing, Valentine and Arthur.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Existing conditions consist of subsurface street failure, missing curbs, none or intermediate sidewalks.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	4,175					4,175
Equipment Acquisition						
Salary Recovery						
Other	600					600
Total Allocation	4,775					4,775
Source of Funds						
TIRZ14	4,775					4,775
Total Funds	4,775					4,775

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Historical Monuments FOURTH WARD TIRZ#14	Project No.		T-141200	
Project Description				
To develop and construct historical monuments in the Freedman's Town area.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Fourth Ward area has lost most of its historical heritage and monuments would serve as a reminder and educational tool of the African American heritage of the Fourth Ward area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	175	175	175	175		700
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	175	175	175	175		700
Source of Funds						
TIRZ14	175	175	175	175		700
Total Funds	175	175	175	175		700

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Decorative Street Lights FOURTH WARD TIRZ#14	Project No.		T-1414A0	
Project Description				
Originally project T-140100. Replace standard cobra-arm streetlights on existing light poles with bracket mount decorative updated fixtures.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The TIRZ intends to purchase and install decorative streetlights to replace the standard cobra-arm lights on existing poles. In conjunction with street signage, it is the intent to have the fixtures reflect the historic nature of the Fourth Ward Area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	150					150
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	150					150
Source of Funds						
TIRZ14	150					150
Total Funds	150					150

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Affordable Housing - Acq and Development FOURTH WARD TIRZ#14	Project No.		T-141600	
Project Description				
Acquire property to develop new affordable housing.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Authority receives 1/3 of its affordable housing set aside to develop affordable housing within the Fourth Ward Reinvestment Zone.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land	1,000	1,000	1,000	1,000		4,000
Design						
Construction	500	500	500	500		2,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,500	1,500	1,500	1,500		6,000
Source of Funds						
TIRZ14	1,500	1,500	1,500	1,500		6,000
Total Funds	1,500	1,500	1,500	1,500		6,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Traffic Arresting Improvements FOURTH WARD TIRZ#14	Project No.		T-142200	
Project Description				
Comprehensive study and implementation of speed arresting devices within the boundaries of TIRZ 14 specifically addressing the impact of street improvements made by the completion of Project T-140900.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Citizens' complaints received that the vehicular traffic speed has significantly increased since the completion of Phase I and Phase II street improvements in the Forth Ward area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	1,000					1,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,000					1,000
Source of Funds						
TIRZ14	1,000					1,000
Total Funds	1,000					1,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Street Reconstruction - South of Gray FOURTH WARD TIRZ#14	Project No.		T-142300	
Project Description				
Roadway reconstruction and streetscape enhancements on identified streets south of West Gray including O'Neil, Gillette, Sutton, Bailey, Wilson, Matthews, West Webster, and Cook Streets.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Existing street conditions consist of subsurface street failure, missing curbs, none or intermediate sidewalks.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition	6,500	6,500				13,000
Salary Recovery						
Other						
Total Allocation	6,500	6,500				13,000
Source of Funds						
TIRZ14 Bonds	6,500	6,500				13,000
Total Funds	6,500	6,500				13,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: West Dallas Street Improvements FOURTH WARD TIRZ#14	Project No.		T-142400	
Project Description				
Reconstruction of West Dallas from Columbus to Pierce Street including upgrades to water lines, storm and sanitary sewer systems. Including streetscape enhancements and pedestrian improvements.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
West Dallas is a street that connects the Fourth Ward Area to downtown Houston and Buffalo Bayou.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning	500					500
Acquisition-Land						
Design		1,500				1,500
Construction			12,000			12,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	500	1,500	12,000			14,000
Source of Funds						
TIRZ14 Bonds	500	1,500	12,000			14,000
Total Funds	500	1,500	12,000			14,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Street Lighting FOURTH WARD TIRZ#14	Project No.		T-142600	
Project Description				
Comprehensive study of overhead/safety lighting within the TIRZ #14 boundaries.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Reassess the lighting needs in the area due to an influx of new development over the past 15 years and as a result of the relocation of several Centerpoint poles during the construction of project T-140900.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	1,000					1,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,000					1,000
Source of Funds						
TIRZ14 Bonds	1,000					1,000
Total Funds	1,000					1,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Phase 2 Roadway & Utility Reconstruction EAST DOWNTOWN TIRZ#15	Project No.	T-150400	
Project Description			
Roadway, public utility, and sidewalk reconstruction/replacement, streetscape/pedestrian amenities using context sensitive design. Project is located on Hutchins between Polk and Leeland, Clay between St. Emanuel and Hutchins and Bell between St. Emanuel and Bastrop.	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Street segments, public utilities and sidewalks are in poor condition and undersized. Upsized utilities should spur redevelopment. Improvements will benefit existing area businesses and provide safe pathways for pedestrians.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	3,000					3,000
Equipment Acquisition						
Salary Recovery						
Other	50					50
Total Allocation	3,050					3,050
Source of Funds						
TIRZ15	3,050					3,050
Total Funds	3,050					3,050

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Texas Avenue Mobility Improvements EAST DOWNTOWN TIRZ#15	Project No.	T-151400	
Project Description			
Modifications to the intersection and traffic signal at Texas Avenue and Emancipation. Safety improvements to pedestrian crossing at Texas Avenue and Bastrop.	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Delays at the traffic signals impact overall mobility and commerce in the area. Additional pedestrian safety improvements needed for access across Texas Avenue to Shell Energy Stadium.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	530					530
Equipment Acquisition						
Salary Recovery						
Other	50					50
Total Allocation	580					580
Source of Funds						
TIRZ15	580					580
Total Funds	580					580

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Public Parking Opportunities EAST DOWNTOWN TIRZ#15	Project No.		T-152100	
Project Description				
Investigate and provide additional public parking opportunities within the Zone.	City Council District			
	Location	I	Address Descr 2:	
	Served:	I	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
There is a lack of public parking in the District and more parking will be lost with the construction of the NHHIP project. These funds will be utilized identity opportunities to add paid public parking and construct where warranted.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	50					50
Total Allocation	50					50
Source of Funds						
TIRZ15	50					50
Total Funds	50					50

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: NHHIP Planning and Implementation EAST DOWNTOWN TIRZ#15	Project No.	T-152300	
Project Description			
Planning work related to the TXDOT redesign and reconstruction of I-45/I-69 through downtown.	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
This redesign and reconstruction will change access to the Zone, create a potential cap park and reduce the public parking in the Zone. This project provides funds to work with TXDOT and other partners to maximize the benefits and minimize the negatives of the project.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning	15	15	15	15		60
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	15	15	15	15		60
Source of Funds						
TIRZ15	15	15	15	15		60
Total Funds	15	15	15	15		60

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: McKinney Street Reconstruction EAST DOWNTOWN TIRZ#15	Project No.		T-152400	
Project Description				
Design concept and reconstruction of McKinney Street Right of Way from St. Emanuel Street to Dallas Street. The design concept report will identify phases for reconstruction.	City Council District			
	Location	I	Address Descr 2:	
	Served:	I	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Street segments and sidewalks are in poor condition; improvements include design concept report including phased reconstruction approach. Reconstruction will spur redevelopment, benefit existing area businesses, and provide safe pathways for pedestrians.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	2,100	2,100	2,100			6,300
Equipment Acquisition						
Salary Recovery						
Other	38	38	38			113
Total Allocation	2,138	2,138	2,138			6,413
Source of Funds						
TIRZ15	2,138	2,138	2,138			6,413
Total Funds	2,138	2,138	2,138			6,413

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Phase 3-Roadway & Utility Reconstruction EAST DOWNTOWN TIRZ#15	Project No.		T-152500	
Project Description				
Roadway, public utility and sidewalk reconstruction/rehabilitation, streetscape/pedestrian amenities using context sensitive design. Project is located on Leeland St. and Pease St. between St. Emanuel and Emancipation Ave, Hutchins St., and Bastrop St. from Leeland to Jefferson.	City Council District			
	Location	I	Address Descr 2:	
	Served:	I	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Street segments, public utilities and sidewalks are in poor condition and undersized. Upsized utilities should spur re-development. Improvements will spur redevelopment, benefit existing area businesses, and provide safe pathways for pedestrians.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	500	125				625
Construction		2,400	5,600			8,000
Equipment Acquisition						
Salary Recovery						
Other		100	100			200
Total Allocation	500	2,625	5,700			8,825
Source of Funds						
TIRZ15	500	2,625	5,700			8,825
Total Funds	500	2,625	5,700			8,825

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Zone Wide Safety and Mobility Projects EAST DOWNTOWN TIRZ#15	Project No.	T-152800	
Project Description			
Implement recommended solution at locations identified in recent mobility study and other location with safety issues, poor connections, poor or no infrastructure where remediation or installation would improve safety or mobility for all modes of transportation within the zone.	City Council District		
	Location	H,I	Address Descr 2:
	Served:	H,I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
There are varying levels of infrastructure within the zone and some locations that experience more safety issues than others. This project would address the City's goal of vision zero and improve access/mobility for all modes of transportation.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning	10	10	10	10		40
Acquisition-Land						
Design	20	20	20	20		80
Construction	495	495	495	495		1,980
Equipment Acquisition						
Salary Recovery						
Other	25	25	25	25		100
Total Allocation	550	550	550	550		2,200
Source of Funds						
TIRZ15	450	550	550	550		2,100
TIRZ15 Grants	100					100
Total Funds	550	550	550	550		2,200

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Emancipation Avenue Rehabilitation EAST DOWNTOWN TIRZ#15	Project No.	T-152900	
Project Description			
Rehabilitate Emancipation Avenue within limits of Zone, including roadway surface rehabilitation, repair/replace missing and broken sidewalks (like for like), and repair/replace broken curbs (like for like).	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Improve condition of roadway, sidewalks and curbs on Emancipation Avenue within the Zone in preparation for the World Cup 2026. Must be completed by May 31, 2026.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	2,600					2,600
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	2,600					2,600
Source of Funds						
TIRZ15	2,600					2,600
Total Funds	2,600					2,600

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Zone-wide Wayfinding EAST DOWNTOWN TIRZ#15	Project No.		T-153100	
Project Description				
Develop and implement zone-wide wayfinding.	City Council District			
	Location	I	Address Descr 2:	
	Served:	I	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The Zone does not have wayfinding. This project will enable the Zone to work with the East Downtown Management District and other adjacent Districts/Zones to develop, design, and implement wayfinding throughout the Zone pointing resident and visitors to amenities, businesses, and area of interest.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	900					900
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	900					900
Source of Funds						
TIRZ15	900					900
Total Funds	900					900

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Safe Sidewalk Program EAST DOWNTOWN TIRZ#15	Project No.		T-159900	
Project Description				
Sidewalk Improvement Program.	City Council District			
	Location	H,I	Address Descr 2:	
	Served:	H,I	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Program to provide funds to remove and replace sidewalk panels in disrepair to maintain access to schools, parks, other public facilities and to fill in gaps in the pedestrian network throughout the zone.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	15	15	15	15		60
Construction	100	250	250	250		850
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	115	265	265	265		910
Source of Funds						
TIRZ15	115	265	265	265		910
Total Funds	115	265	265	265		910

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Traffic / Safety Information System UPTOWN TIRZ#16	Project No.		T-160800	
Project Description				
Install new traffic surveillance and incident management program. Connect traffic signal network for use in public information system. Including Flock Camera equipment/service.	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Resolve traffic congestion caused by roadway and traffic signal deficiencies through better information from real-time traffic conditions.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition	155	155	155	155		620
Salary Recovery						
Other	11	11	11	11		44
Total Allocation	166	166	166	166		664
Source of Funds						
TIRZ16	166	166	166	166		664
Total Funds	166	166	166	166		664

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Uptown Area Intersection & Signalization UPTOWN TIRZ#16	Project No.		T-160900	
Project Description				
Area-wide signalization and intersection improvements including lane assignments, turn bay modification, geometric modifications and revised signal timing, including improvements for safety.	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will resolve congestion problems caused by street and traffic signal deficiencies.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	50	50	50	50		200
Total Allocation	50	50	50	50		200
Source of Funds						
TIRZ16	50	50	50	50		200
Total Funds	50	50	50	50		200

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Right-of-Way Acquisition UPTOWN TIRZ#16	Project No.		T-161100	
Project Description				
Acquisition costs of right-of-way for mobility projects.	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Existing traffic counts/roadway capacity warrants widening of roadways greater than existing right-of-way allows.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land	40	40	40	40		160
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	40	40	40	40		160
Source of Funds						
TIRZ16	40	40	40	40		160
Total Funds	40	40	40	40		160

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Parks UPTOWN TIRZ#16	Project No.		T-162200	
Project Description				
Water Wall provision for facility operation and capital maintenance. Also includes other area parks in Uptown: Tanglewood and San Felipe Pocket park and Grady Park.	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Acquisition of Water Wall by a public entity will preserve the landmark feature as a public park.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	310	310	310	310		1,240
Total Allocation	310	310	310	310		1,240
Source of Funds						
TIRZ16	310	310	310	310		1,240
Total Funds	310	310	310	310		1,240

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Lynn Street UPTOWN TIRZ#16	Project No.		T-162500	
Project Description				
Reconstruction and widening of roadway, including concrete pavement, curb, gutter, water, storm, and wastewater system upgrades.	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Address traffic congestion caused by street and traffic signal deficiencies. Project benefits motorist and pedestrians.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land			100	750		850
Design			100	100		200
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			200	850		1,050
Source of Funds						
TIRZ16			200	850		1,050
Total Funds			200	850		1,050

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Sage Reconstruction UPTOWN TIRZ#16	Project No.		T-162700	
Project Description				
Roadway reconstruction including concrete pavement, curb and gutter, sidewalks, water, storm, and wastewater system upgrades.	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Pavement degradation warrants replacement. Upgrades will benefit pedestrians.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning		45				45
Acquisition-Land						
Design			200	200		400
Construction				400		400
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		45	200	600		845
Source of Funds						
TIRZ16		45	200	600		845
Total Funds		45	200	600		845

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Memorial Park Ecological Restoration UPTOWN TIRZ#16	Project No.		T-163500	
Project Description				
Conservation related improvements.	City Council District			
	Location	C,G	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The park has been affected by drought, erosion, and lack of funds. Comprehensive restoration efforts are needed.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	1,000	1,000	1,000	1,000		4,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,000	1,000	1,000	1,000		4,000
Source of Funds						
TIRZ16	1,000	1,000	1,000	1,000		4,000
Total Funds	1,000	1,000	1,000	1,000		4,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Memorial Park Connectivity Projects UPTOWN TIRZ#16	Project No.		T-1635A0	
Project Description				
Implementation of Master Plan connectivity project for Memorial Park and HANC improvements (San Felipe Trail, West Loop Trail, Archery Range, Outer Loop, East West Crestwood, Hike and Bike 3 segments).	City Council District			
	Location	C,G	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Connectivity for Hike/Bike trails to connect Downtown and Uptown areas providing for a cohesive trail and amenity for the Houston area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	200	200	200	200		800
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	200	200	200	200		800
Source of Funds						
TIRZ16	200	200	200	200		800
Total Funds	200	200	200	200		800

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Memorial Dr. Connection-San Felipe Trail UPTOWN TIRZ#16	Project No.		T-1635A1	
Project Description				
UDA commitment of 20% local match for the planning and design of Hike and Bike connection of Memorial Drive to San Felipe. The COH has obtained FHWA funding through TxDOT for this project.	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Improve connectivity for Houston area for both pedestrians and cyclists.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design		250	900	553		1,703
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		250	900	553		1,703
Source of Funds						
TIRZ16		250	900	553		1,703
Total Funds		250	900	553		1,703

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Memorial Park Connectivity-SLT UPTOWN TIRZ#16	Project No.		T-1635A2	
Project Description				
Development of a Master Plan for Memorial Park and conservation related improvements.	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Park has been affected by drought, erosion, and lack of funds. Comprehensive restoration efforts are needed.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	1,000	1,000	1,000			3,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,000	1,000	1,000			3,000
Source of Funds						
TIRZ16	1,000	1,000	1,000			3,000
Total Funds	1,000	1,000	1,000			3,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Memorial Park Connectivity-Pedestrian UPTOWN TIRZ#16	Project No.		T-1635A3	
Project Description				
Memorial Park pedestrian bridge; Outer Loop Trail; East-West Crestwood Trail.	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Park Master Plan and the UDA's 10-Year Plan with MPC has these three trails/connectivity projects.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design			500			500
Construction				4,500		4,500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			500	4,500		5,000
Source of Funds						
TIRZ16			500	4,500		5,000
Total Funds			500	4,500		5,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Memorial Park Greenspace Maintenance UPTOWN TIRZ#16	Project No.		T-1635A4	
Project Description				
Greenspace maintenance for Master Plan related improvements.	City Council District			
	Location	C,G	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Park has been affected by drought, erosion, and lack of funds. Comprehensive restoration efforts are needed.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	1,764	1,679	1,299	1,300		6,041
Total Allocation	1,764	1,679	1,299	1,300		6,041
Source of Funds						
TIRZ16	1,764	1,679	1,299	1,300		6,041
Total Funds	1,764	1,679	1,299	1,300		6,041

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Memorial Park Infra. Ph 1 - Storm Water UPTOWN TIRZ#16	Project No.		T-1635B1	
Project Description				
Storm water management needed at Buffalo Bayou Old Archery Range Site and stream restoration due to flooding events.	City Council District			
	Location	C,G	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Develop 60% design proposal for approx. 3,500 LF of Buffalo Bayou at Old Archery Range to assist with storm water management and stream restoration.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design			200	200		400
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			200	200		400
Source of Funds						
TIRZ16			200	200		400
Total Funds			200	200		400

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Memorial Park Uptown Mem. Trail & Bridge UPTOWN TIRZ#16	Project No.		T-1635B3	
Project Description				
Construct a shared use path connection along the I-610 West Loop Frontage from Memorial Dr. to Post Oak Blvd. Connecting improvements within Memorial Park, the construction / installation of a new suspension bridge across Buffalo Bayou with truss bridges, lighting, sidewalk and landscaping.	City Council District			
	Location	C,G	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Implementation of the Master Plan providing connectivity to Memorial Park and Uptown TIRZ. Project secured funding from TxDOT.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	6,165	13,000				19,165
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	6,165	13,000				19,165
Source of Funds						
TIRZ16 Grants	4,932	10,400				15,332
TIRZ16 Other	1,233	2,600				3,833
Total Funds	6,165	13,000				19,165

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Park and Green Space Improvements MEMORIAL CITY TIRZ#17	Project No.		T-172500	
Project Description				
Provide pedestrian friendly environment throughout the TIRZ. This includes pedestrian trails, bikeways, and public green space.	City Council District			
	Location	A,G	Address Descr 2:	
	Served:	A,G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Projects include funding for route studies, design, construction, and ROW acquisition.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	25					25
Construction	100	100	40			240
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	125	100	40			265
Source of Funds						
TIRZ17	125	100	40			265
Total Funds	125	100	40			265

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Detention Basin A MEMORIAL CITY TIRZ#17	Project No.		T-173500	
Project Description				
Detention Basin A. Project may involve multiple phases.	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Storm water storage needed for Regional Drainage Study recommendations specific to 100-year flood event. Mitigate flooding in surrounding residential and commercial areas.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	15,000	37,500	22,500			75,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	15,000	37,500	22,500			75,000
Source of Funds						
TIRZ17	9,720	18,002	3,002			30,724
TIRZ17 Grants	5,280	9,498	9,498			24,276
TIRZ17 Other		10,000	10,000			20,000
Total Funds	15,000	37,500	22,500			75,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Detention Basin B MEMORIAL CITY TIRZ#17	Project No.		T-1735A0	
Project Description				
Detention Basin B. Project may involve multiple phases.	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Storm water storage needed for Regional Drainage Study recommendations specific to 100-year flood event. Mitigate flooding in surrounding residential and commercial areas.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design			1,200	4,000		5,200
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			1,200	4,000		5,200
Source of Funds						
TIRZ17			1,200	4,000		5,200
Total Funds			1,200	4,000		5,200

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Memorial Dr. Drainage and Mobility Impr. MEMORIAL CITY TIRZ#17	Project No.		T-1738B0	
Project Description				
Flooding and drainage improvements based on recommendations of the Regional Drainage Study to address flooding on the W153-00 and improve mobility and pedestrian safety on Memorial Drive within the boundaries of the TIRZ.	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Project will improve storm water drainage system and reconstruct Memorial Drive (from Tallowood Road to Bunker Hill City Limits).	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction		14,899	14,899			29,797
Equipment Acquisition						
Salary Recovery						
Other		525	525			1,050
Total Allocation		15,424	15,424			30,847
Source of Funds						
TIRZ17		2,091	3,505			5,595
TIRZ17 Grants		13,333	11,919			25,252
Total Funds		15,424	15,424			30,847

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: W140 Detention Basin Deepening & Straw E
MEMORIAL CITY TIRZ#17

Project No.

T-174100

Project Description

Deepening of the existing W140 Detention Basin and extension of straws.

City Council District

Location

A

Address Descr 2:

Served:

A

Zip Codes:

Key Map:

Category:

Location Code: UA-00

Sub-Category:

Project Justification

Addition of 26 acre feet of capacity (50% increase) to the basin, and improvements to drainage for the residential areas to the north.

Units:

0

Start Year:

RCC Total

\$

RCA Total

\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	7,000					7,000
Equipment Acquisition						
Salary Recovery						
Other	420					420
Total Allocation	7,420					7,420
Source of Funds						
TIRZ17	7,420					7,420
Total Funds	7,420					7,420

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Detention Basin C wth Public Safety Fac. MEMORIAL CITY TIRZ#17	Project No.		T-174200	
Project Description				
100 +/- acre feet of detention plus public safety facilities.	City Council District			
	Location	A	Address Descr 2:	
	Served:	A	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project is necessary to alleviate flooding and provide public safety facilities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	4,491					4,491
Construction		36,703	36,703	36,703		110,109
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	4,491	36,703	36,703	36,703		114,600
Source of Funds						
TIRZ17	4,491	36,703	36,703	36,703		114,600
Total Funds	4,491	36,703	36,703	36,703		114,600

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Sidewalk Improvement Program MEMORIAL CITY TIRZ#17	Project No.		T-179900	
Project Description				
Sidewalk Improvement Program.	City Council District			
	Location	A,G	Address Descr 2:	
	Served:	A,G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Mobility improvements.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	60	60	60	60		240
Total Allocation	60	60	60	60		240
Source of Funds						
TIRZ17	60	60	60	60		240
Total Funds	60	60	60	60		240

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Land Acquisition FIFTH WARD TIRZ#18	Project No.		T-180100	
Project Description				
Conversion of vacant and deteriorating properties to support development outlined in the project plan.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Lack of adequate Affordable Housing stock constrains the ability to develop and redevelop the neighborhood. Without assistance, the community will continue to fall behind other sectors of the City. Land available to address the "deserts" of retail, food and other.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land	500	500	500	500		2,000
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	24	24	24	24		96
Total Allocation	524	524	524	524		2,096
Source of Funds						
TIRZ18	524	524	524	524		2,096
Total Funds	524	524	524	524		2,096

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Area Parks FIFTH WARD TIRZ#18	Project No.		T-180300	
Project Description				
Fifth Ward Jam, Legacy Park, Jensen and Lyons are public pocket parks, recreational and performance venues that offer green space and allow for the assembly of family and residents in creating a place to live, work and play in the community. The parks require improvements related to safety, utilities, and beautification.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The parks are located within the Lyons Ave. corridor, the major artery of the Fifth Ward. The corridor includes a mix of residential, commercial, and public facilities. The parks will provide for area youth activities and improve pedestrian accessibility.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning		10	10			20
Acquisition-Land						
Design						
Construction	25	150	150			325
Equipment Acquisition	25	40	40			105
Salary Recovery						
Other						
Total Allocation	50	200	200			450
Source of Funds						
TIRZ18	50	200	200			450
Total Funds	50	200	200			450

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Lyons Avenue Streetscape FIFTH WARD TIRZ#18	Project No.		T-180400	
Project Description				
Lyons Avenue streetscape to support new street signs and way making signage to highlight destinations in the community and a banner district.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Streetscape is important in place making and helping to establish an identity for the area and a major component in the Lyons Ave. Renaissance that includes 22 blocks along the Lyons Ave. corridor. The construction at East River will also soon allow resident access to Buffalo Bayou.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	100					100
Equipment Acquisition	400					400
Salary Recovery						
Other						
Total Allocation	500					500
Source of Funds						
TIRZ18	500					500
Total Funds	500					500

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Environmental Remediation FIFTH WARD TIRZ#18	Project No.		T-180500	
Project Description				
Environmental remediation deals with the removal of contaminants or pollution from environmental media such as soil, groundwater, sediment, surface water or other hazardous waste.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Fifth Ward and the Lyons Corridor in particular have historically been home to a number of businesses that presented environmental hazards. The presence of such hazardous material impedes the potential to attract new development in the area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning			125			125
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	125	125	150	100		500
Total Allocation	125	125	275	100		625
Source of Funds						
TIRZ18	125	125	275	100		625
Total Funds	125	125	275	100		625

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Historic Preservation FIFTH WARD TIRZ#18	Project No.		T-180600	
Project Description				
The goal is to support development and revitalization that preserves the character and history of the neighborhood, including the buildings and landscape in and around the Fifth Ward.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Historic Preservation is a strategy to recognize the cultural legacy of the community in a rapidly redeveloping area. Fifth Ward is one of Houston's oldest wards and contains several landmarks that contribute greatly to the growth and success of the city and community.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning	25					25
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	150	150				300
Total Allocation	175	150				325
Source of Funds						
TIRZ18	175	150				325
Total Funds	175	150				325

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Transit & Mobility FIFTH WARD TIRZ#18	Project No.		T-180700	
Project Description				
Improved walkability and accessibility supports safer and healthier communities and improves access to critical opportunities such as jobs, open space, transit and education.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Fifth Ward TIRZ has a number of recommendations in the bike and pedestrian study completed with H-GAC that will enhance safety and walkability throughout the community.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	75	200	200			475
Equipment Acquisition						
Salary Recovery						
Other	75					75
Total Allocation	150	200	200			550
Source of Funds						
TIRZ18	150	200	200			550
Total Funds	150	200	200			550

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Arts and Culture FIFTH WARD TIRZ#18	Project No.		T-180800	
Project Description				
Arts and Culture is used as both an economic development strategy and a community beautification strategy. Arts and culture will be incorporated into both the development of new and existing landmarks for public enjoyment.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Current plans to support arts and culture include the establishment of Lyons Avenue as a cultural arts district. This would create a sense of destination for the residents and visitors alike and boost economic development in the Fifth Ward.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	50					50
Construction						
Equipment Acquisition						
Salary Recovery						
Other	100	100	100			300
Total Allocation	150	100	100			350
Source of Funds						
TIRZ18	150	100	100			350
Total Funds	150	100	100			350

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Pedestrian Accessibility UPPER KIRBY TIRZ#19	Project No.		T-190700	
Project Description				
18 Ped Signals, 37 Push Buttons, 47 Ramps, 32 Sidewalk Pads on Bissonnet, Westpark, US 59/Service Road, Richmond, W. Alabama, Buffalo Speedway, Eastside and Wakeforest.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Improvements will increase pedestrian safety, mobility, and accessibility.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	10	10	10	10		40
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	10	10	10	10		40
Source of Funds						
TIRZ19	10	10	10	10		40
Total Funds	10	10	10	10		40

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Greenbriar Drainage System Improvements UPPER KIRBY TIRZ#19	Project No.		T-191300	
Project Description				
Improvements include replacement of main trunk line, existing laterals, and roadway reconstruction on Greenbriar, W. Alabama, Sul Ross, W. Main, Richmond, and Lexington.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Existing truck line and storm sewer laterals that lead to trunk line are either undersized or in bad condition.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land				150		150
Design			150	1,800		1,950
Construction						
Equipment Acquisition						
Salary Recovery						
Other				100		100
Total Allocation			150	2,050		2,200
Source of Funds						
TIRZ19			150	2,050		2,200
Total Funds			150	2,050		2,200

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Buffalo Speedway Improvements US 59 UPPER KIRBY TIRZ#19	Project No.		T-191800	
Project Description				
Project provides for the engineering, ROW acquisition, and reconstruction of existing roadway with concrete paving, curbs, sidewalks, street lighting and underground utilities as needed.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will reconstruct a street that has deteriorated beyond economic repair and normal maintenance.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land	50					50
Design	650	550	100			1,300
Construction	6,500	6,500	6,500			19,500
Equipment Acquisition						
Salary Recovery						
Other	15	15	15			45
Total Allocation	7,215	7,065	6,615			20,895
Source of Funds						
TIRZ19	7,215	7,065	6,615			20,895
Total Funds	7,215	7,065	6,615			20,895

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Westpark Improvements - Kirby to Edloe UPPER KIRBY TIRZ#19	Project No.		T-191900	
Project Description				
Project provides for the engineering, ROW acquisition, and reconstruction of a bikeway and existing roadway with concrete paving, curbs, sidewalks, street lighting and underground utilities as needed.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will move the bikeway away from the roadway and reconstruct a street that has deteriorated beyond economic repair and normal maintenance.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design				50		50
Construction						
Equipment Acquisition						
Salary Recovery						
Other				50		50
Total Allocation				100		100
Source of Funds						
TIRZ19				100		100
Total Funds				100		100

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: West Alabama Reconst. Buffalo Spdwy UPPER KIRBY TIRZ#19	Project No.		T-192000	
Project Description				
Project provides for the engineering and reconstruction of existing roadway with concrete paving, curbs, sidewalks, street lighting and underground utilities as needed.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Project will reconstruct a street that has deteriorated beyond economic repair and normal maintenance.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land		500				500
Design	900	100	100			1,100
Construction	12,000	9,000	9,000	7,000		37,000
Equipment Acquisition						
Salary Recovery						
Other	50	50	50	50		200
Total Allocation	12,950	9,650	9,150	7,050		38,800
Source of Funds						
TIRZ19	12,700	7,150	7,650	5,550		33,050
TIRZ19 Grants	250	2,500	1,500	1,500		5,750
Total Funds	12,950	9,650	9,150	7,050		38,800

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Kirby Dr. Improvement-US 59 to Bissonnet UPPER KIRBY TIRZ#19	Project No.		T-192600	
Project Description				
Reconstruction of Kirby Drive including roadway, storm sewer, water, wastewater and burying of private utilities.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Roadway pavement is in really bad shape, City of Houston has overlaid as a temporary fix.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning	200					200
Acquisition-Land						
Design	1,000	100				1,100
Construction		6,000	6,000	4,000		16,000
Equipment Acquisition						
Salary Recovery						
Other	500	400	400	400		1,700
Total Allocation	1,700	6,500	6,400	4,400		19,000
Source of Funds						
TIRZ19	1,700	6,500	6,400	4,400		19,000
Total Funds	1,700	6,500	6,400	4,400		19,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Regional Hike and Bike Trails SOUTHWEST HOUSTON TIRZ#20	Project No.		T-200800	
Project Description				
A 3.12 mile concrete CenterPoint Trail parallel to S. Gessner Rd. connection between Westpark Tollway to Southwest Freeway connecting at the Brays Bayou Greenway Trail. TIRZ increment funds only.	City Council District			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Provide connectivity and community need for hike and bike trails and bring safety, connectivity and economic benefits to the area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	100					100
Construction	3,000	1,000				4,000
Equipment Acquisition						
Salary Recovery						
Other	50					50
Total Allocation	3,150	1,000				4,150
Source of Funds						
TIRZ20	3,150	1,000				4,150
Total Funds	3,150	1,000				4,150

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Mall Redevelopment Project SOUTHWEST HOUSTON TIRZ#20	Project No.		T-200900	
Project Description				
Ongoing coordination regarding Authority acquired property. Includes Plaza Americas landscape buffers.	City Council District			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Enhance economic development in the area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	3,000					3,000
Equipment Acquisition						
Salary Recovery						
Other	50					50
Total Allocation	3,050					3,050
Source of Funds						
TIRZ20	3,050					3,050
Total Funds	3,050					3,050

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Harwin Dr Mobility and Drainage Impr. SOUTHWEST HOUSTON TIRZ#20	Project No.		T-201000	
Project Description				
Reconstruction of Harwin Drive from Drew Street to Fondren. Four 11 foot wide travel lanes with concrete curb and gutter. 6 foot wide sidewalks with ADA accessible ramps. New right turn lane at Fondren. Paving improvements at Drew Street. New 17.5 acre foot detention basin and area wide drainage improvements.	City Council District			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Area is prone to flooding and traffic congestion. Improve mobility and drainage along the Harwin Corridor. Promote economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	4,000					4,000
Equipment Acquisition						
Salary Recovery						
Other	400					400
Total Allocation	4,400					4,400
Source of Funds						
TIRZ20	4,400					4,400
Total Funds	4,400					4,400

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Harwin at Hillcroft Intersection Recon. SOUTHWEST HOUSTON TIRZ#20	Project No.		T-202000	
Project Description				
\$10,000,000 complete reconstruction of Harwin and Hillcroft intersection from Westpark Tollway to US 59/IH-69. Project received a \$3,000,000 Federal Grant. Construction of the project will be managed by the City of Houston.	City Council District			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Improve the intersection safety of mobility and intersection Level of Service (LOS).	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	6,000	1,000				7,000
Equipment Acquisition						
Salary Recovery						
Other	600	100				700
Total Allocation	6,600	1,100				7,700
Source of Funds						
TIRZ20	6,600	1,100				7,700
Total Funds	6,600	1,100				7,700

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Sidewalk Replacement & Improvements SOUTHWEST HOUSTON TIRZ#20	Project No.		T-202400	
Project Description				
Repairs and replacement to selected existing damaged and missing sidewalks throughout the zone. Miscellaneous curb and ramp repairs. Multiple phases. Phase I was \$585,100 with 10,653 LF built and Phase II is \$800,000 with 10,000 LF. New wide sidewalks and ADA ramps along and around the Dairy Ashford corridor and intersections etc.	City Council District			
	Location	F,J	Address Descr 2:	
	Served:	F,J	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Some existing sidewalks within the zone are dangerous for pedestrians, persons with disabilities, or are non-existent or compliant. New sidewalks and repairs will beautify the area and enhance economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	100					100
Construction	1,000	500				1,500
Equipment Acquisition						
Salary Recovery						
Other	100	100				200
Total Allocation	1,200	600				1,800
Source of Funds						
TIRZ20	1,200	600				1,800
Total Funds	1,200	600				1,800

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Southwest Civic Core Campus SOUTHWEST HOUSTON TIRZ#20	Project No.		T-202800	
Project Description				
Mobility connection improvements and redeveloping underperforming property sites in the area commonly referred to Gulfport Civic Core bounded by IH-69, Hillcroft, Bellaire, and Bintliff. The FY26 Allocation is for Phase I the multi-service center pavilion expansion.	City Council District			
	Location	F,J	Address Descr 2:	
	Served:	F,J	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Promote broader economic development and redevelopment to underperforming area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	10,400					10,400
Equipment Acquisition						
Salary Recovery						
Other	1,000					1,000
Total Allocation	11,400					11,400
Source of Funds						
TIRZ20	600					600
TIRZ20 COH	5,000					5,000
TIRZ20 Grants	5,800					5,800
Total Funds	11,400					11,400

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: District Gateways SOUTHWEST HOUSTON TIRZ#20	Project No.		T-202900	
Project Description				
Lighting, hardscape, landscape, monuments, and civic art improvements.	City Council District			
	Location	F,J	Address Descr 2:	
	Served:	F,J	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Promote economic development and area identity.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	1,000					1,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,000					1,000
Source of Funds						
TIRZ20	1,000					1,000
Total Funds	1,000					1,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Gasmer Site Redevelopment SOUTHWEST HOUSTON TIRZ#20	Project No.		T-203000	
Project Description				
Redevelopment of former Shell Oil research facility and nearby properties to catalyze and foster private investment in the Westbury/Willow Water Hole area. Projects may include adaptive reuse/preservation of historic facilities, creation of open space and recreation/entertainment amenities etc.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Repurpose underutilized property to promote area economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction		5,400				5,400
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		5,400				5,400
Source of Funds						
TIRZ20		5,400				5,400
Total Funds		5,400				5,400

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Sharpstown Community Center SOUTHWEST HOUSTON TIRZ#20	Project No.		T-203500	
Project Description				
A new state of the art 37,300 SF facility will replace the existing community center at its original location. The new two-story building will incorporate a restaurant and bar with outdoor dining area, including a full commercial kitchen and catering area.	City Council District			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Existing community center is dated, too small, and badly in need of repairs. Current center is not serving the broader community. New center would be a catalyst for area wide economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	1,000					1,000
Construction		9,000	5,000			14,000
Equipment Acquisition						
Salary Recovery						
Other		250	250			500
Total Allocation	1,000	9,250	5,250			15,500
Source of Funds						
TIRZ20 COH	1,000	3,500				4,500
TIRZ20 Grants		3,000	3,000			6,000
TIRZ20 Other		2,750	2,250			5,000
Total Funds	1,000	9,250	5,250			15,500

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program SOUTHWEST HOUSTON TIRZ#20	Project No.	T-209900	
Project Description			
Street maintenance program. Repairs to major thoroughfares. Multiple Phases. Phase I was approx. \$3,336,700 investment with 249 panels replaced, and Phase II was \$985,800 with 88 panels replaced, and Phase III is 1,000,000 with 80 panels replaced.	City Council District		
	Location	F,J	Address Descr 2:
	Served:	F,J	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Encompasses the examination, design and construction to rehabilitate and replace the existing concrete panels to minimize further pavement deterioration and improve mobility.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	150	150	150			450
Construction	1,000	500	1,000	1,000		3,500
Equipment Acquisition						
Salary Recovery						
Other	150	150	150	150		600
Total Allocation	1,300	800	1,300	1,150		4,550
Source of Funds						
TIRZ20	1,300	800	1,300	1,150		4,550
Total Funds	1,300	800	1,300	1,150		4,550

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Sidewalk Replacement & Improvements HARDY YARDS/NEAR NORTHSIDE TIRZ #21	Project No.		T-210600	
Project Description				
Repairs and replacement to select existing damaged and missing sidewalks throughout the zone. Coinciding with City of Houston Sidewalk Plan. Miscellaneous curb and ramp repairs. Multiple Phases.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Some existing sidewalks within the zone are dangerous for pedestrians, people with disabilities, or are nonexistent or compliant. New sidewalks and repairs will beautify the area and enhance economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	500					500
Equipment Acquisition						
Salary Recovery						
Other	50					50
Total Allocation	550					550
Source of Funds						
TIRZ21	550					550
Total Funds	550					550

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Parks and Greenspace Improvements HARDY YARDS/NEAR NORTHSIDE TIRZ #21	Project No.		T-210900	
Project Description				
The enhancement and beautification of existing parks and pedestrian spaces. Partnership with Trees for Houston to establish an urban canopy on major and minor thoroughfares and collector streets throughout the Near Northside.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Existing parks are poised for improvements. Creation of walkable streets with ample shade will encourage non-vehicular activities, increase property values and attract investments into the Zone.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	25	25	25	25		100
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	25	25	25	25		100
Source of Funds						
TIRZ21	25	25	25	25		100
Total Funds	25	25	25	25		100

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Multi-Street Mobility Improvements HARDY YARDS/NEAR NORTHSIDE TIRZ #21	Project No.		T-211100	
Project Description				
Multiple street project trough out the zone provide an immediate community impact with public improvements such as panel replacements, pothole repairs, curbs, pavement markings, non-compliant ramps, etc. Multiple Phases.	City Council District			
	Location	B,H	Address Descr 2:	
	Served:	B,H	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Many of the streets throughout each of the development corridors are in need of repair or replacement.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	500					500
Equipment Acquisition						
Salary Recovery						
Other	50					50
Total Allocation	550					550
Source of Funds						
TIRZ21	550					550
Total Funds	550					550

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Multi-Street Mobility Improvements LELAND WOODS REDEVELOPMENT TIRZ #22	Project No.	T-220100	
Project Description			
Multiple Street projects throughout the zone such as pothole repairs, panel replacements, erosion repairs, drainage improvements, sidewalk, curb, and ramp improvements.	City Council District		
	Location	B,I	Address Descr 2:
	Served:	B,I	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Many of the streets throughout the zone are in need of repair. Work can be implemented in phases with existing increment revenue. Streets include Little York Rd. and Ley Rd. Project will provide immediate community benefits with public improvements.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	100					100
Construction	1,000	500				1,500
Equipment Acquisition						
Salary Recovery						
Other	100	50				150
Total Allocation	1,200	550				1,750
Source of Funds						
TIRZ22	1,200	550				1,750
Total Funds	1,200	550				1,750

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Civic Art LELAND WOODS REDEVELOPMENT TIRZ #22	Project No.		T-220200	
Project Description				
Civic Art works. Murals, banner districts, sculpture programs.	City Council District			
	Location	B,I	Address Descr 2:	
	Served:	B,I	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Promote community identity and economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	25					25
Total Allocation	25					25
Source of Funds						
TIRZ22	25					25
Total Funds	25					25

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Street Signage Improvements LELAND WOODS REDEVELOPMENT TIRZ #22	Project No.	T-220300	
Project Description			
This project provides for the repair and replacement of existing street signs.	City Council District		
	Location	B,I	Address Descr 2:
	Served:	B,I	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Many of the existing roadway traffic and wayfinding signs are either missing or damaged. This project will help restore the proper signage and enhance public safety.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	75					75
Equipment Acquisition						
Salary Recovery						
Other	10					10
Total Allocation	85					85
Source of Funds						
TIRZ22	85					85
Total Funds	85					85

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program LELAND WOODS REDEVELOPMENT TIRZ #22	Project No.		T-229900	
Project Description				
Street maintenance program.	City Council District			
	Location	B,I	Address Descr 2:	
	Served:	B,I	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Mobility improvements to extend the life of roads. Leverage City of Houston participation.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	15	15	15	15		60
Construction	100	100	100	100		400
Equipment Acquisition						
Salary Recovery						
Other	10	10	10	10		40
Total Allocation	125	125	125	125		500
Source of Funds						
TIRZ22	125	125	125	125		500
Total Funds	125	125	125	125		500

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Eastwood Park Improvements HARRISBURG TIRZ#23	Project No.		T-230700	
Project Description				
Master plan, design and improvements for Eastwood Park. Master Plan was completed in FY23 identifying specific improvements to Eastwood Park.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Support needed improvements to the park, including the swimming pool, community center, and athletic facilities; spur revitalization of Harrisburg corridor in association with light rail.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	2,300	2,000				4,300
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	2,300	2,000				4,300
Source of Funds						
TIRZ23	2,300	2,000				4,300
Total Funds	2,300	2,000				4,300

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Harrisburg Trail Improvements HARRISBURG TIRZ#23	Project No.		T-230800	
Project Description				
Improvements along Harrisburg Trail including lighting, benches, pocket parks, cross walk amenities and incorporation of CPTED design/improvements. Specific improvements to be implemented in accordance to design associated with the Eastwood Park's Master Plan.	City Council District			
	Location	H,I	Address Descr 2:	
	Served:	H,I	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Improve safety, amenities, and programming along this underutilized trail, as well as enhanced connectivity to Eastwood Park.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	600	600				1,200
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	600	600				1,200
Source of Funds						
TIRZ23	600	600				1,200
Total Funds	600	600				1,200

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Mason Park Improvements HARRISBURG TIRZ#23	Project No.		T-231200	
Project Description				
Participation in implementing improvements established in the Mason Park Master Plan in coordination with partner entities and funding sources.	City Council District			
	Location	I	Address Descr 2:	
	Served:	I	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Enhancement of the community's largest and oldest park for purposes of creating a more active local and regional destination, improve community health, and improve access to recreational activities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	2,300	2,000				4,300
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	2,300	2,000				4,300
Source of Funds						
TIRZ23	2,300	2,000				4,300
Total Funds	2,300	2,000				4,300

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Telephone Road (Lawndale to Lockwood) HARRISBURG TIRZ#23	Project No.		T-231300	
Project Description				
Redesign and reconstruction on Telephone Road from Lawndale to Lockwood to include a high-comfort pedestrian zone, raised/protected bike lane, landscape buffer and reduction of travel lanes to one per direction and a managed center turn lane.	City Council District			
	Location	I	Address Descr 2:	
	Served:	I	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Increased multimodal traffic flow and safety, including managed speeds and turns. Roadway design and capacity appropriate to demand reduces long term maintenance cost of the corridor. Bike lanes connect to improvements completed along Lawndale. Enhancements improve economic conditions along the roadway.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	6,500	5,000				11,500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	6,500	5,000				11,500
Source of Funds						
TIRZ23	4,000	5,000				9,000
TIRZ23 COH	2,500					2,500
Total Funds	6,500	5,000				11,500

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Sidewalk Improvement Program HARRISBURG TIRZ#23	Project No.		T-231700	
Project Description				
Strategic improvements to sidewalks throughout the area based on community feedback, partner projects and Sidewalk Assessment Plan, including repair, replacement, enhancement, ADA compliance, intersection/midpoint crosswalks and other needs as appropriate. \$500,000 in FY25 will serve as 1:1 match for grant from HC Pct 2.	City Council District			
	Location	H,I	Address Descr 2:	
	Served:	H,I	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
To increase walkability throughout the community, including accessibility to important local destinations. To increase multimodal activity, including access to transit. To increase the sense of safety and economic vitality within the community.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning	20	20	10	10		60
Acquisition-Land						
Design	100	100	50	50		300
Construction	1,000	1,000	500	500		3,000
Equipment Acquisition						
Salary Recovery						
Other	100	100	50	50		300
Total Allocation	1,220	1,220	610	610		3,660
Source of Funds						
TIRZ23	1,220	1,220	610	610		3,660
Total Funds	1,220	1,220	610	610		3,660

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Community Development Program HARRISBURG TIRZ#23	Project No.		T-231800	
Project Description				
Small scale capital improvements annually completed based on requests by area individuals, leaders and organizations through an application process and an annual allocation of funding. Projects range from repair of improvements within the right of way or within public spaces to placemaking improvements.	City Council District			
	Location	H,I	Address Descr 2:	
	Served:	H,I	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Capital improvements within a range of \$50,000 to \$250,000 to respond to community needs and opportunities to improve safety, local quality of life and spur private investment.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	250	250	250	250		1,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	250	250	250	250		1,000
Source of Funds						
TIRZ23	250	250	250	250		1,000
Total Funds	250	250	250	250		1,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Flores Library Enhancement HARRISBURG TIRZ#23	Project No.		T-232000	
Project Description				
Civic improvement to Flores Library.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Enhance Flores Library as a space for gathering and learning for purpose of improving quality of life and increased economic prosperity.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	250					250
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	250					250
Source of Funds						
TIRZ23	250					250
Total Funds	250					250

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement & Roadway Imp HARRISBURG TIRZ#23	Project No.		T-239900	
Project Description				
Street maintenance program to assist with improvements to roadway, intersection and corridor repair and improvement.	City Council District			
	Location	H,I	Address Descr 2:	
	Served:	H,I	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Mobility improvements to extend life of roads, enhance safety, improve visual and physical connectivity, and increase the aesthetic value of local corridors.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	30	30	30	30		120
Construction	300	300	300	300		1,200
Equipment Acquisition						
Salary Recovery						
Other	30	30				60
Total Allocation	360	360	330	330		1,380
Source of Funds						
TIRZ23	360	360	330	330		1,380
Total Funds	360	360	330	330		1,380

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Thoroughfare & Roadway Imp. HIRAM CLARKE TIRZ#25	Project No.		T-250300	
Project Description				
Improvements and repairs to existing public infrastructure including roadways, bike lanes, curbs and sidewalks, associated utilities, and other ROW enhancements.	City Council District			
	Location	D,K	Address Descr 2:	
	Served:	D,K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Enhance public safety and increase area mobility. Promote economic development and quality of life in the community.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	50	100				150
Construction		400	500	500		1,400
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	50	500	500	500		1,550
Source of Funds						
TIRZ25	50	500	500	500		1,550
Total Funds	50	500	500	500		1,550

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Civic Art HIRAM CLARKE TIRZ#25	Project No.		T-250500	
Project Description				
Public murals. Designs by Up-Art Studios.	City Council District			
	Location	D,K	Address Descr 2:	
	Served:	D,K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Community beautification and economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	135					135
Total Allocation	135					135
Source of Funds						
TIRZ25	135					135
Total Funds	135					135

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Blight Removal and Beautification HIRAM CLARKE TIRZ#25	Project No.		T-250700	
Project Description				
Property acquisitions to remove dangerous and blighted buildings. Develop an area blight removal plan and program.	City Council District			
	Location	D,K	Address Descr 2:	
	Served:	D,K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Enhance public safety and promote economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land	2,000					2,000
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	2,000					2,000
Source of Funds						
TIRZ25	2,000					2,000
Total Funds	2,000					2,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Fort Bend County South Post Oak Park HIRAM CLARKE TIRZ#25	Project No.		T-250800	
Project Description				
Funding shares towards the "Fort Bend County South Post Oak Park" project in Precinct 2, located at 5525 Hobby Street, Houston, TX. The project includes football and baseball fields and related facilities.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Fort Bend County Sports Complex provides invaluable training and community development for youth and facility in an underserved portion of COH District K and Fort Bend County Precinct 2.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	210					210
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	210					210
Source of Funds						
TIRZ25	210					210
Total Funds	210					210

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Fort Bend Houston: Edison Performing Art HIRAM CLARKE TIRZ#25	Project No.		T-250900	
Project Description				
To provide funding share for the "Fort Bend Houston: Edison Performing Arts Center" project, located at 7100 W Fuqua, Houston, TX. Public art and programs in both indoor and outdoor performance sites, along with affordable multifamily housing properties.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Edison Performing Arts Center revitalization Project is a unique place-making project that will transform this area known as Fort Bend Houston into a more active and resilient place while bringing much needed services to the area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	100					100
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	100					100
Source of Funds						
TIRZ25	100					100
Total Funds	100					100

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Signature Bus Shelters and Improvements HIRAM CLARKE TIRZ#25	Project No.		T-251000	
Project Description				
Signature bus shelters and related improvements along major METRO bus lines throughout the zone. Capture community synergy and enhance previous similar METRO bus stop improvements in adjacent TIRZ 9 in the Five Corners District.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Improve METRO commuter safety and comfort. Provide community beautification and promote economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	500					500
Equipment Acquisition						
Salary Recovery						
Other	35					35
Total Allocation	535					535
Source of Funds						
TIRZ25	535					535
Total Funds	535					535

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Parks and Greenspace Improvements HIRAM CLARKE TIRZ#25	Project No.		T-251100	
Project Description				
Improvements to existing public greenspaces, landscaping, and amenities.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Enhance community quality of life and promote economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	100					100
Equipment Acquisition						
Salary Recovery						
Other	7					7
Total Allocation	107					107
Source of Funds						
TIRZ25	107					107
Total Funds	107					107

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Kirby Drive Extension (Almeda to BTW 8) HIRAM CLARKE TIRZ#25	Project No.		T-251200	
Project Description				
Plan to extend Kirby Drive between Almeda Genoa to Beltway 8.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Improve area mobility and drainage. Provide access and thoroughfare for underdeveloped areas.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land	1,000					1,000
Design	1,000	1,000				2,000
Construction			4,000	5,000		9,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	2,000	1,000	4,000	5,000		12,000
Source of Funds						
TIRZ25	2,000	1,000	4,000	5,000		12,000
Total Funds	2,000	1,000	4,000	5,000		12,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: 90A Corridor Improvements HIRAM CLARKE TIRZ#25	Project No.		T-251300	
Project Description				
Improvements to major corridors including public green spaces, landscaping, amenities, destination markers and marquee. Repair and improvements to existing curbs, sidewalks, and ramps. Includes the painting of curbs and general clean-up.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Community beautification, enhanced walkability and public safety. Establish community identity and promote Economic Development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	1,000					1,000
Equipment Acquisition						
Salary Recovery						
Other	70					70
Total Allocation	1,070					1,070
Source of Funds						
TIRZ25	1,070					1,070
Total Funds	1,070					1,070

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Workforce Training Facility Infra. HIRAM CLARKE TIRZ#25	Project No.		T-251400	
Project Description				
Property acquisition and infrastructure installation for workforce training facility.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Enhance quality of life and promote economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land	3,000					3,000
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	3,000					3,000
Source of Funds						
TIRZ25 Grants	3,000					3,000
Total Funds	3,000					3,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Pedestrian Bridge Over 90-A HIRAM CLARKE TIRZ#25	Project No.		T-251600	
Project Description				
Plan, design and construction of a pedestrian bridge across Highway 90-A directly into the Brays Oaks District from 5 Corners District into the Willow Waterhole.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Enhance public safety and increase area mobility. Promote economic development and quality of life in the community.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land	100					100
Design						
Construction	3,000	2,000				5,000
Equipment Acquisition						
Salary Recovery						
Other	210	140				350
Total Allocation	3,310	2,140				5,450
Source of Funds						
TIRZ25	3,310	2,140				5,450
Total Funds	3,310	2,140				5,450

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Carved Rock Rdwy. Extension Improvements HIRAM CLARKE TIRZ#25	Project No.		T-251700	
Project Description				
New Roadway Carved Rock Road to Hillcroft. Road Diet with curbs bulb-outs on Dunlap Dr. to promote walkability and enhance safety. Intersection improvements (raised crosswalks, crosswalk tripping, ADA Ramps).	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Referenced by the Southwest Livable Centers study to encourage appropriate development that provides safe and interactive community gathering spaces.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	2,000					2,000
Equipment Acquisition						
Salary Recovery						
Other	140					140
Total Allocation	2,140					2,140
Source of Funds						
TIRZ25	2,140					2,140
Total Funds	2,140					2,140

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Hike & Bike Trail Network Extension HIRAM CLARKE TIRZ#25	Project No.		T-251800	
Project Description				
Create an integrated and continuous system of trails and urban greenways that enhance cycling and pedestrian use and builds off of the Sims Bayou Greenway Trail system. Enhance potential biking network.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Referenced in the Southwest Livable Centers Study, improve quality of life multi model mobility and encouraging healthy lifestyles.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	1,000					1,000
Equipment Acquisition						
Salary Recovery						
Other	70					70
Total Allocation	1,070					1,070
Source of Funds						
TIRZ25	1,070					1,070
Total Funds	1,070					1,070

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel and Sidewalk Replacement HIRAM CLARKE TIRZ#25	Project No.		T-259900	
Project Description				
Street and sidewalk maintenance program.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Improvements to extend the life of roads in the zone. Improvements to improve sidewalks in the zone.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	50	50	50	50		200
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	50	50	50	50		200
Source of Funds						
TIRZ25	50	50	50	50		200
Total Funds	50	50	50	50		200

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Heritage Green SUNNYSIDE ZONE TIRZ#26	Project No.		T-260100	
Project Description				
A gateway to Sunnyside that celebrates the local heritage and culture. A destination space that enhances quality of life by providing a walking/jogging trail, benches, pedestrian lighting, a space for activities such as pop-up Art festivals, local vendors, and food trucks.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Based on the public meetings and workshops, maintaining and enhancing the culture and heritage of the Sunnyside community is a priority. The gateway will celebrate the local culture and heritage while encouraging economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	50					50
Construction	1,040	700				1,740
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,090	700				1,790
Source of Funds						
TIRZ26	545	200				745
TIRZ26 Other	545	500				1,045
Total Funds	1,090	700				1,790

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Phase 1 Area-Wide Beautification SUNNYSIDE ZONE TIRZ#26	Project No.		T-260200	
Project Description				
To improve the visual appearance of the area, strategic locations have been identified for a phase 1 area area-wide beautification.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Improve the visual appearance of the area to encourage economic development and public safety.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning	5	5	5			15
Acquisition-Land						
Design	50	50	40			140
Construction	320	90				410
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	375	145	45			565
Source of Funds						
TIRZ26	375	145	45			565
Total Funds	375	145	45			565

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Gateway at Airport Boulevard SUNNYSIDE ZONE TIRZ#26	Project No.		T-260300	
Project Description				
A secondary gateway into the area for visitors traveling along SH-288 or west on Airport Boulevard.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Gateway and median improvements to encourage economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning			5			5
Acquisition-Land						
Design						
Construction	390					390
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	390		5			395
Source of Funds						
TIRZ26	390		5			395
Total Funds	390		5			395

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Cullen Boulevard Beautification SUNNYSIDE ZONE TIRZ#26	Project No.		T-260400	
Project Description				
Landscape, sidewalk, curb, and curb ramp improvements between E. Orem Road and Fuqua Street.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The beautification and amenity improvements will help enhance the area's visual appearance and walkability for pedestrians.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning	50	50	50			150
Acquisition-Land						
Design						
Construction	1,679					1,679
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,729	50	50			1,829
Source of Funds						
TIRZ26	1,729	50	50			1,829
Total Funds	1,729	50	50			1,829

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Sunnyside Park SUNNYSIDE ZONE TIRZ#26	Project No.		T-260500	
Project Description				
Demolition and Rebuild of Sunnyside Community Center and swimming Pool.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Enhance public infrastructure, facilities and services throughout the Zone. Develop and enhance green spaces, gathering places, trails, recreational or public facilities, and cultural amenities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning	500					500
Acquisition-Land						
Design	1,000					1,000
Construction		1,000	1,000			2,000
Equipment Acquisition		1,000		1,000		2,000
Salary Recovery				400		400
Other						
Total Allocation	1,500	2,000	1,000	1,400		5,900
Source of Funds						
TIRZ26	1,500	2,000	1,000	1,400		5,900
Total Funds	1,500	2,000	1,000	1,400		5,900

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Montrose Blvd - Phase 1 MONTROSE TIRZ#27	Project No.		T-270600	
Project Description				
Reconstruct Montrose Blvd into a 4-lane boulevard roadway section with a new storm sewer system (dual 10' X 10') that will provide additional in-line detention, 6-ft and 8ft sidewalks (reduced to meet existing widths around trees to preserve them) and replacement of public utilities. New traffic and HAWK signals. New Street/Ped lighting.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Montrose Blvd is the drainage outfall for the region. By building it first, the storm sewer system can be constructed much deeper from the outfall working upstream, maximizing the benefit and value of the improvements. Pavement is in poor condition, is on a high frequent transit line which METRO is prioritizing for BOOST and has safety issues.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	13,425					13,425
Equipment Acquisition						
Salary Recovery						
Other	753					753
Total Allocation	14,178					14,178
Source of Funds						
TIRZ27	14,178					14,178
Total Funds	14,178					14,178

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Montrose Blvd - Phase 2 MONTROSE TIRZ#27	Project No.		T-2706A0	
Project Description				
Reconstruct Montrose Blvd into a 4-lane boulevard roadway section with a new storm sewer system (dual 10' X 10') that will provide additional in-line detention, wide pedestrian friendly sidewalks on both sides and replacement of public utilities. Bicycle facilities will be incorporated. Traffic signals will be replaced.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Montrose Blvd is the drainage outfall for the region. By building it first, the storm sewer system can be constructed much deeper from the outfall working upstream, maximizing the benefit and value of the improvements. Pavement is in poor condition, is on a high frequent transit line which METRO is prioritizing for BOOST and has safety issues.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	1,500					1,500
Construction	3,000	12,000	12,000	13,000		40,000
Equipment Acquisition						
Salary Recovery						
Other	180	720	720	780		2,400
Total Allocation	4,680	12,720	12,720	13,780		43,900
Source of Funds						
TIRZ27	3,680	11,720	11,720	13,780		40,900
TIRZ27 COH	1,000	1,000	1,000			3,000
Total Funds	4,680	12,720	12,720	13,780		43,900

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Dallas Bikeway MONTROSE TIRZ#27	Project No.		T-270900	
Project Description				
Create 0.5 miles of new protected bike lanes with green conflict markings at intersections, updated sidewalks and 52 improved curb ramps.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project was identified on the priority list in the Walk/Bike Montrose study; improve safety of bicyclist; connect to programmed bikeway.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	500					500
Equipment Acquisition						
Salary Recovery						
Other	40					40
Total Allocation	540					540
Source of Funds						
TIRZ27	340					340
TIRZ27 Grants	200					200
Total Funds	540					540

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Welch Neighborhood Safe Street MONTROSE TIRZ#27	Project No.		T-271000	
Project Description				
Improve the overall safety conditions along Welch Street. Project will include 2.50 miles of improved sidewalks with 115 ADA compliant ramps, milling, and overlay of existing deteriorated asphalt pavement, signing and restriping.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project was identified on the priority list in the Walk/Bike Montrose Study. Asphalt is in poor condition. Sidewalks are in very poor condition and inadequate. The ped ramps are not ADA compliant. This will improve safety for parents and students that use the sidewalks to get to Wilson Montessori.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	125					125
Construction		2,500	200			2,700
Equipment Acquisition						
Salary Recovery						
Other		200	16			216
Total Allocation	125	2,700	216			3,041
Source of Funds						
TIRZ27	125	2,575				2,700
TIRZ27 Grants		125	216			341
Total Funds	125	2,700	216			3,041

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Stanford Neighborhood Safe Street MONTROSE TIRZ#27	Project No.		T-271100	
Project Description				
Improve the overall safety conditions along Stanford Street. Project will include 1.86 miles of improved sidewalks with 117 ADA compliant ramps, milling, and overlay of existing deteriorated asphalt pavement, signing and restriping.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Project was identified on the priority list in the Walk/Bike Montrose Study. Sidewalks are in very poor condition and inadequate. The ped ramps are not ADA compliant. This will improve safety for parents and students that use the sidewalks to get to Wharton Academy and Arabic Immersion school along with University of St. Thomas.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	125					125
Construction		2,000	350			2,350
Equipment Acquisition						
Salary Recovery						
Other		160	28			188
Total Allocation	125	2,160	378			2,663
Source of Funds						
TIRZ27	125	1,160	203			1,488
TIRZ27 Grants		1,000	175			1,175
Total Funds	125	2,160	378			2,663

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Mandell Bikeway MONTROSE TIRZ#27	Project No.		T-271200	
Project Description				
Create 0.78 miles of new protected bike lanes with green conflict markings at intersections, with 1.14 miles of improved sidewalks and 44 improved curb ramps.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project was identified on the priority list in the Walk/Bike Montrose Study; improve safety of bicyclist; connect to programmed bikeway.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	1,000					1,000
Equipment Acquisition						
Salary Recovery						
Other	80					80
Total Allocation	1,080					1,080
Source of Funds						
TIRZ27	80					80
TIRZ27 Grants	1,000					1,000
Total Funds	1,080					1,080

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Affordable Housing Projects MONTROSE TIRZ#27	Project No.		T-271500	
Project Description				
Create a data-driven baseline of current conditions.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Affordable development and redevelopment of affordable housing in the Zone.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning	750	1,000				1,750
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	750	1,000				1,750
Source of Funds						
TIRZ27	750	1,000				1,750
Total Funds	750	1,000				1,750

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Safe Route to School Sidewalk Program MONTROSE TIRZ#27	Project No.		T-271600	
Project Description				
Replace the existing deteriorating sidewalks round Wharton Dual Language Academy (2.85 miles), Wilson Montessori School (4.34 miles), Lanier Middle School (4.42 miles), and Carnegie Vanguard High School (1.23 miles).	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Montrose conducted a comprehensive assessment of the sidewalk conditions in the area and developed a list of potential projects and costs to pursue grant opportunities like the Safe Route to School Program.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	350					350
Construction	4,422	4,422				8,843
Equipment Acquisition						
Salary Recovery						
Other	310	310				619
Total Allocation	5,081	4,731				9,812
Source of Funds						
TIRZ27	660	310				969
TIRZ27 Grants	4,422	4,422				8,843
Total Funds	5,081	4,731				9,812

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: W Alabama Street MONTROSE TIRZ#27	Project No.		T-271700	
Project Description				
Full roadway reconstruction of W Alabama St. from Shepherd Dr. to Brandt St. to include utilities, drainage, and sidewalks.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Identified as a Short and Long Term Project by the TIRZ Project Committee, reviewed by The Goodman Corporation as a 4/15 project rank to receive grant funding, high need for stormwater and safety improvements.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	1,500					1,500
Construction		12,000	12,000	6,000		30,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,500	12,000	12,000	6,000		31,500
Source of Funds						
TIRZ27		3,100	12,000	6,000		21,100
TIRZ27 Grants	1,500	8,900				10,400
Total Funds	1,500	12,000	12,000	6,000		31,500

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Westheimer Corridor Study MONTROSE TIRZ#27	Project No.		T-272000	
Project Description				
Infrastructure, traffic, and safety study for the Westheimer corridor.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Residents have asked for improvements in the Westheimer corridor because of continuous accident rates.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	202					202
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	202					202
Source of Funds						
TIRZ27	202					202
Total Funds	202					202

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: West Gray Multi-Service Center MONTROSE TIRZ#27	Project No.		T-272100	
Project Description				
Renovation of the West Gray Multi-Service Center	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Update of an existing facility.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	2,625	2,625	2,625	2,625		10,500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	2,625	2,625	2,625	2,625		10,500
Source of Funds						
TIRZ27	2,625	2,625	2,625	2,625		10,500
Total Funds	2,625	2,625	2,625	2,625		10,500

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Cherryhurst Safe Route School Sidewalk MONTROSE TIRZ#27	Project No.		T-272300	
Project Description				
Replace pedestrian infrastructure and install new wheelchair ramps in the Cherryhurst neighborhood to improve access to METRO bus stops on Westheimer Road.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Pedestrian infrastructure is narrow and in poor condition.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	1,000					1,000
Equipment Acquisition						
Salary Recovery						
Other	150					150
Total Allocation	1,150					1,150
Source of Funds						
TIRZ27	1,150					1,150
Total Funds	1,150					1,150

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Safe Sidewalk Program MONTROSE TIRZ#27	Project No.		T-279900	
Project Description				
Replacement of existing deteriorating sidewalks to provide a safer pedestrian realm.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Addresses gaps and problem areas in sidewalks.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	500					500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	500					500
Source of Funds						
TIRZ27	500					500
Total Funds	500					500



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