

The seal of the City of Houston, Texas, is a circular emblem. It features a five-pointed star at the top center. Below the star is a steam locomotive with smoke coming from its chimneys. At the bottom of the seal is a plow. The words "CITY OF HOUSTON" are written in a circular path around the top, and "TEXAS" is written around the bottom. The entire seal is rendered in a light gray, semi-transparent style.

STREET & TRAFFIC CONTROL

Street and Traffic Control

The Street and Traffic Control Program designs and constructs mobility improvements within City rights-of-way including pavement rehabilitation, street reconstruction, thoroughfare widening, intersection and signalization improvements and pedestrian and bicycle improvements.

The Capital Improvement Plan (CIP) provides an estimate of delivery by fiscal year for the next five years. The FY2023-2027 CIP includes \$1.1 billion for Street and Traffic Control improvements. Primary funding sources include \$511 million from Drainage Charge and Ad Valorem Tax transfers to the Dedicated Drainage and Street Renewal Fund (DDSRF), \$317 million in METRO General Mobility Program transfers and \$262 million from Federal and State grants. An additional \$77.6 million of Water and Wastewater improvements are planned to accompany Street and Traffic Control projects.

Projects for the Street and Traffic Control Facilities Improvements Program include:

Thoroughfares and Collectors – Funding: \$475 million

Includes streets defined in the City's Major Thoroughfare and Freeway Plan (MTFP) and are evaluated for both condition and capacity.

Local Streets – Funding: \$65 Million

Includes both residential and non-residential streets. Local streets do not carry large volumes of traffic and needs are evaluated based on condition.

Citywide Street and Traffic Rehabilitation – Funding: \$467 Million

Includes major and minor rehabilitation of street infrastructure to address deterioration that negatively impacts safety and mobility.

Safe Sidewalks – Funding: \$16.5 million

The Safe Sidewalks Program addresses gaps and deficiencies in the sidewalk network in accordance with city ordinance.

Council District Service Fund (CDSF) – Funding: \$27.5 million

Provides for the appropriation of contracts to implement street and street-related drainage projects selected by District Council Members.

Street and Traffic Control Projects deferred to future CIPs

The following projects were previously listed in Adopted CIPs and will be prioritized for construction as additional funding is identified in future CIPs.

N-000389-0001	NSR Project 460
N-000389-0002	NSR Project 460
N-000589-0001	Tanner Road Paving & Drainage
N-100002-0001	TC Jester: Washington to I 10
N-100005-0001	Houston Avenue Paving and Drainage
N-100007-0001	TC Jester: Petty to I10
N-100012-0001	Hillcroft Avenue Paving and Drainage
N-100013-0001	Broadway Paving and Drainage
N-100020-0001	West Alabama Paving and Drainage
N-100023-0001	Dairy Ashford Paving and Drainage
N-100028-0001	Lorraine Paving and Drainage
N-100031-0001	34th Paving and Drainage
N-100032-0001	Aldine Westfield (S) Paving and Drainage
N-100034-0001	Westheimer/Elgin Paving and Drainage
N-210003-0001	Augusta, Grant Park, and Ballard Gardens
N-210007-0001	Briar Club Area
N-210010-0001	Market Square, Garner Villas, Parkhill Area
N-210012-0001	Alief Forest Area
N-210013-0001	Midtown Area
N-210014-0001	Catalina Area
N-210021-0001	Ashford Park Area

Project Allocation	Fiscal Year Planned Appropriations					2023-2027
	2023	2024	2025	2026	2027	
Planning						
Acquisition-Land	479	250	250	250	250	1,479
Design	15,391	12,042	14,042	12,042	14,042	67,560
Construction	197,917	180,533	250,388	205,556	176,258	1,010,653
Equipment Acquisition						
Salary Recovery						
Other	13,223	2,700	2,700	2,700	2,700	24,023
Total Allocation	227,010	195,525	267,380	220,549	193,251	1,103,714
Source of Funds						
4040 - METRO Projects Construction - DDSRF	66,713	60,213	61,713	60,213	68,523	317,374
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	4,299	1,000	10,925	1,000	1,500	18,724
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	138,620	84,312	116,794	90,380	61,823	491,929
4510 - Contribution for Capital Projects	3,600	10,000				13,600
5430 - Federal State Local - HPW Pass thru DDSR	13,778	40,000	77,949	68,956	61,405	262,087
8500 - HPW-W&S Syst Consolidated Constr Fd						
Total Funds	227,010	195,525	267,380	220,549	193,251	1,103,714

STREET & TRAFFIC CONTROL - Summary of Funds
2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Planned Appropriations					2023-2027
		2023	2024	2025	2026	2027	
N-000386	NSR Project 454						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		12,612				12,612
	8500 - HPW-W&S Syst Consolidated Constr Fd		2,680				2,680
	Project Total		15,292				15,292
N-000589	Tanner Road Paving & Drainage						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	1,700					1,700
	Project Total	1,700					1,700
N-000611	N. McCarty						
	8500 - HPW-W&S Syst Consolidated Constr Fd	6,240					6,240
	Project Total	6,240					6,240
N-000664	Greens Rd. Paving & Drainage						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	9,903					9,903
	5430 - Federal State Local - HPW Pass thru DDSR	13,778					13,778
	8500 - HPW-W&S Syst Consolidated Constr Fd	4,393					4,393
	Project Total	28,073					28,073
N-000768	Telephone Rd Paving & Drainage						
	4042 - DDSRF CAPITAL FUND-DRAINAGE CHAR	2,570					2,570
	Project Total	2,570					2,570
N-000818	Fulton Paving & Drainage						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			8,178			8,178
	Project Total			8,178			8,178
N-000821	Hillcroft Avenue and Court Rd Extension						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	7,479					7,479
	4510 - Contribution for Capital Projects	3,600					3,600
	Project Total	11,079					11,079

STREET & TRAFFIC CONTROL - Summary of Funds
2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2023-2027	
			2023	2024	2025	2026	2027		
N-100006	University Blvd Paving & Drainage								
	4042 - DDSRF CAPITAL FUND-DRAINAGE CHAR		229					229	
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			5,103				5,103	
	8500 - HPW-W&S Syst Consolidated Constr Fd			942				942	
	Project Total		229	6,045				6,274	
N-100008	Fondren Road Paving & Drainage								
	4042 - DDSRF CAPITAL FUND-DRAINAGE CHAR				4,856			4,856	
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX				6,384			6,384	
	5430 - Federal State Local - HPW Pass thru DDSR				5,571			5,571	
	8500 - HPW-W&S Syst Consolidated Constr Fd				2,125			2,125	
	Project Total				18,936			18,936	
N-100009	Antoine Drive Paving & Drainage								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			4,518				4,518	
	Project Total			4,518				4,518	
N-100010	Dunlavy: West Dallas to Peden								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		5,819					5,819	
	8500 - HPW-W&S Syst Consolidated Constr Fd		1,047					1,047	
	Project Total		6,866					6,866	
N-100013	Broadway Street Paving & Drainage								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		129					129	
	Project Total		129					129	

STREET & TRAFFIC CONTROL - Summary of Funds
2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2023-2027	
			2023	2024	2025	2026	2027		
N-100017	Gessner Street Paving and Drainage								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX				15,439			15,439	
	5430 - Federal State Local - HPW Pass thru DDSR				49,972			49,972	
	8500 - HPW-W&S Syst Consolidated Constr Fd				7,712			7,712	
	Project Total				73,123			73,123	
N-100021	Fondren Paving and Drainage								
	4042 - DDSRF CAPITAL FUND-DRAINAGE CHAR				4,569			4,569	
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX				8,098			8,098	
	5430 - Federal State Local - HPW Pass thru DDSR				12,406			12,406	
	8500 - HPW-W&S Syst Consolidated Constr Fd				5,791			5,791	
	Project Total				30,864			30,864	
N-100024	Hirsch Paving and Drainage								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		9,364					9,364	
	8500 - HPW-W&S Syst Consolidated Constr Fd		2,387					2,387	
	Project Total		11,750					11,750	
N-100025	W. Fuqua Intersection Improvements								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		4,583					4,583	
	Project Total		4,583					4,583	
N-100027	S. Lockwood Paving and Drainage								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		4,410		10,016			14,426	
	8500 - HPW-W&S Syst Consolidated Constr Fd		2,956					2,956	
	Project Total		7,366		10,016			17,382	

STREET & TRAFFIC CONTROL - Summary of Funds
2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2023-2027	
			2023	2024	2025	2026	2027		
N-100029	Kirkwood Paving and Drainage								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		13,723					13,723	
	8500 - HPW-W&S Syst Consolidated Constr Fd		2,180					2,180	
	Project Total		15,903					15,903	
N-100030	Antoine (North) Paving and Drainage								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX				2,500	40,000		42,500	
	5430 - Federal State Local - HPW Pass thru DDSR				10,000	68,956		78,956	
	8500 - HPW-W&S Syst Consolidated Constr Fd				5,100			5,100	
	Project Total				17,600	108,956		126,556	
N-100036	Chimney Rock Connection at Ft Bend Toll								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		4,500					4,500	
	Project Total		4,500					4,500	
N-100041	Shepherd and Durham Reconstruction								
	4510 - Contribution for Capital Projects			10,000				10,000	
	5430 - Federal State Local - HPW Pass thru DDSR			40,000				40,000	
	8500 - HPW-W&S Syst Consolidated Constr Fd			5,000				5,000	
	Project Total			55,000				55,000	
N-210004	Cloverland Area								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		11,963					11,963	
	8500 - HPW-W&S Syst Consolidated Constr Fd		1,510					1,510	
	Project Total		13,472					13,472	
N-210005	Roseland Area								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		5,941					5,941	
	8500 - HPW-W&S Syst Consolidated Constr Fd		1,720					1,720	
	Project Total		7,662					7,662	

STREET & TRAFFIC CONTROL - Summary of Funds
2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2023-2027	
			2023	2024	2025	2026	2027		
N-210006	Huntington Village Sec 4 Area								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX				15,798			15,798	
	8500 - HPW-W&S Syst Consolidated Constr Fd				3,855			3,855	
	Project Total				19,653			19,653	
N-210008	Gray and Taft Area								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			5,743				5,743	
	8500 - HPW-W&S Syst Consolidated Constr Fd			1,514				1,514	
	Project Total			7,257				7,257	
N-210015	Alief Forest South Area								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			5,956				5,956	
	8500 - HPW-W&S Syst Consolidated Constr Fd			5,798				5,798	
	Project Total			11,754				11,754	
N-210019	Avalon Place								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		6,604					6,604	
	Project Total		6,604					6,604	
N-320100	Pre-Engineering for Street and Traffic								
	4040 - METRO Projects Construction - DDSRF		1,500		1,500		1,500	4,500	
	4042 - DDSRF CAPITAL FUND-DRAINAGE CHAR		500		500		500	1,500	
	Project Total		2,000		2,000		2,000	6,000	
N-320396	Miscellaneous Right-of-Way Preparation								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		530	530	530	530	530	2,650	
	Project Total		530	530	530	530	530	2,650	
N-320610	Safe Sidewalk Program								
	4040 - METRO Projects Construction - DDSRF		3,292	3,292	3,292	3,292	3,292	16,460	
	Project Total		3,292	3,292	3,292	3,292	3,292	16,460	

STREET & TRAFFIC CONTROL - Summary of Funds
2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2023-2027	
			2023	2024	2025	2026	2027		
N-320663	Miscellaneous Land Acquisition								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		250	250	250	250	250	1,250	
	Project Total		250	250	250	250	250	1,250	
N-320668	Project Mgmt. Incl. Testing & Inspection								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		600	600	600	600	600	3,000	
	Project Total		600	600	600	600	600	3,000	
N-321040	Citywide Street & Traffic Rehabilitation								
	4040 - METRO Projects Construction - DDSRF		49,721	49,721	49,721	49,721	49,721	248,604	
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		42,537	40,762	45,000	45,000	45,000	218,299	
	Project Total		92,258	90,483	94,721	94,721	94,721	466,903	
N-322017	Council District Service Fund Projects								
	4040 - METRO Projects Construction - DDSRF		5,500	5,500	5,500	5,500	5,500	27,500	
	Project Total		5,500	5,500	5,500	5,500	5,500	27,500	
N-500001	Future Design								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		4,000	4,000	4,000	4,000	4,000	20,000	
	Project Total		4,000	4,000	4,000	4,000	4,000	20,000	
N-500002	Future Agreements								
	4040 - METRO Projects Construction - DDSRF		1,700	1,700	1,700	1,700	1,700	8,500	
	4042 - DDSRF CAPITAL FUND-DRAINAGE CHAR		1,000	1,000	1,000	1,000	1,000	5,000	
	8500 - HPW-W&S Syst Consolidated Constr Fd		2,800	2,800	2,800	2,800	2,800	14,000	
	Project Total		5,500	5,500	5,500	5,500	5,500	27,500	
N-900001	Upgrades to DDSRF Support Facilities								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		763	4,238				5,001	
	Project Total		763	4,238				5,001	

STREET & TRAFFIC CONTROL - Summary of Funds
2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2023-2027	
			2023	2024	2025	2026	2027		
N-NA0000	Funding Offset								
	8500 - HPW-W&S Syst Consolidated Constr Fd		-25,864	-18,734	-27,383	-2,800	-2,800	-77,581	
	Project Total		-25,864	-18,734	-27,383	-2,800	-2,800	-77,581	
N-T10000	Northpark Drive Paving and Drainage								
	4040 - METRO Projects Construction - DDSRF		5,000					5,000	
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		3,823					3,823	
	8500 - HPW-W&S Syst Consolidated Constr Fd		632					632	
	Project Total		9,455					9,455	
N-TX0101	West Belt Grade Separations								
	4040 - METRO Projects Construction - DDSRF						6,810	6,810	
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX						11,443	11,443	
	5430 - Federal State Local - HPW Pass thru DDSR						61,405	61,405	
	Project Total						79,658	79,658	
Total Appropriations:			227,010	195,525	267,380	220,549	193,251	1,103,714	