
WASTEWATER TREATMENT FACILITIES 2022-2026 CAPITAL IMPROVEMENT PLAN

CIP No.	Project	Page
R-000509	69th Street Wastewater Treatment Plant	10
R-000298	Almeda Sims Wastewater Treatment Plant	8
R-000800	Collection System-Sponsor Participation	13
R-000019	Emergency Needs for Wastewater Utility	2
R-002013	Large Diameter Sewer (LDS) Rehab	15
R-000267	Lift Station Renewal & Replacement	7
R-000020	Miscellaneous Needs for Public Utility	3
R-000266	Neighborhood Sewer Rehab Program	6
R-002011	Neighborhood Sewer Systems Improvements	14
R-000521	Sewer Line Replacement by Other Govt	11
R-900001	Upgrades to CUS-Owned Support Facilities	17
R-000035	Wastewater Force Main Renewal	4
R-002015	Wastewater Substitute Service Program	16
R-000536	Wastewater Treatment Plant Consolidation	12
R-000265	Wastewater Treatment Plant Improvements	5
R-000500	WW Improvements under M/N	9



2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES**

Project: Emergency Needs for Wastewater Utility	Project No.	R-000019		
Project Description				
This program provides for unforeseen emergency needs for engineering services, construction, and equipment for facility and sewer line failure of Public Utility.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
This program is needed to provide public health and safety, and to ensure regulatory compliance.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction	1,082	1,104	1,000	1,000	1,000	5,186
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,082	1,104	1,000	1,000	1,000	5,186
Source of Funds						
8500 - HPW-W&S Syst Consolidated Constr Fd	1,082	1,104	1,000	1,000	1,000	5,186
Total Funds	1,082	1,104	1,000	1,000	1,000	5,186

Some projects in this section are related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES**

Project: Miscellaneous Needs for Public Utility	Project No.	R-000020		
Project Description				
This program provides for miscellaneous needs for acquisition, engineering services, construction, and legal services required in conjunction with various capital projects and activities of the Combined Utility Service.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
This program is needed to provide contracted support services for various capital projects and activities of the Combined Utility Service.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design	11	11	150	150	150	472
Construction	130	132	100	100	100	562
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	141	144	250	250	250	1,034
Source of Funds						
8500 - HPW-W&S Syst Consolidated Constr Fd	141	144	250	250	250	1,034
Total Funds	141	144	250	250	250	1,034

Some projects in this section are related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES

Project: Wastewater Force Main Renewal	Project No.	R-000035																											
Project Description																													
This program is for the renewal and replacement of wastewater force mains throughout the City to provide reliable operation. The City operates and maintains over 1.5 million linear feet of force mains.																													
<table border="1"> <tr> <td colspan="2">City Council District</td> <td colspan="3"></td> </tr> <tr> <td>Location</td> <td>CITYWIDE</td> <td colspan="3">Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td colspan="3">Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td colspan="3">Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="3">Sub-Category:</td> </tr> </table>					City Council District					Location	CITYWIDE	Address Descr 2:			Served:	CITYWIDE	Zip Codes:			Key Map:		Category:			Location Code:	UA-00	Sub-Category:		
City Council District																													
Location	CITYWIDE	Address Descr 2:																											
Served:	CITYWIDE	Zip Codes:																											
Key Map:		Category:																											
Location Code:	UA-00	Sub-Category:																											
Project Justification																													
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td colspan="3"></td> </tr> <tr> <td>Start Year:</td> <td>2021</td> <td colspan="3"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>					Units:	0				Start Year:	2021				RCC Total	\$	RCA Total	\$											
Units:	0																												
Start Year:	2021																												
RCC Total	\$	RCA Total	\$																										

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design		1,958	1,000	1,000	1,000	4,958
Construction		20,101	10,000	10,000	10,000	50,101
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	22,059	11,000	11,000	11,000	11,000	55,059
Source of Funds						
8500 - HPW-W&S Syst Consolidated Constr Fd		22,059	11,000	11,000	11,000	55,059
Total Funds	22,059	11,000	11,000	11,000	11,000	55,059

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES

Project: Wastewater Treatment Plant Improvements	Project No.	R-000265		
Project Description				
This program provides for the design and construction of electrical, mechanical, structure, process, and piping improvements at various wastewater treatment facilities throughout the City.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
This program is required to control operations and maintenance costs and ensure regulatory compliance.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design	1,394	1,390	1,000	1,000	1,000	5,784
Construction	40,111	92,483	10,000	25,200	10,000	177,794
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	41,505	93,873	11,000	26,200	11,000	183,578
Source of Funds						
8500 - HPW-W&S Syst Consolidated Constr Fd	41,505	93,873	11,000	26,200	11,000	183,578
Total Funds	41,505	93,873	11,000	26,200	11,000	183,578

Some projects in this section are related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES**

Project: Neighborhood Sewer Rehab Program	Project No.	R-000266		
Project Description				
This program provides for the systematic renewal/replacement of the existing sewer system as required citywide.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
This program is required to renew/replace deteriorated neighborhood collection systems throughout the City.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction	48,690	49,680	50,000	50,000	50,000	248,370
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	48,690	49,680	50,000	50,000	50,000	248,370
Source of Funds						
8500 - HPW-W&S Syst Consolidated Constr Fd	48,690	49,680	50,000	50,000	50,000	248,370
Total Funds	48,690	49,680	50,000	50,000	50,000	248,370

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES

Project: Lift Station Renewal & Replacement	Project No.	R-000267		
Project Description				
This program is to rehabilitate, replace, consolidate or divert wastewater lift stations throughout the City. It provides for design and construction of the required improvements; structural, mechanical and electrical components at the lift stations.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
This program is needed for reliable and efficient collection of wastewater throughout the City. It protects public health and ensures compliance with regulatory requirements.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design	8,597					8,597
Construction	95,384	44,903	37,000	63,000	50,000	290,287
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	103,981	44,903	37,000	63,000	50,000	298,884
Source of Funds						
8500 - HPW-W&S Syst Consolidated Constr Fd	103,981	44,903	37,000	63,000	50,000	298,884
Total Funds	103,981	44,903	37,000	63,000	50,000	298,884

Some projects in this section are related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES**

Project: Almeda Sims Wastewater Treatment Plant	Project No.	R-000298		
Project Description				
This program provides for the design and construction of electrical, mechanical, structure, process and piping improvement of various components of this facility.	City Council District			
	Location	D	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:	572L,M	Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
The improvements are required to control operation and maintenance costs and ensure regulatory compliance.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design			1,325			1,325
Construction	25,834					25,834
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	25,834	1,325				27,159
Source of Funds						
8500 - HPW-W&S Syst Consolidated Constr Fd	25,834	1,325				27,159
Total Funds	25,834	1,325				27,159

Some projects in this section are related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES

Project: WW Improvements under M/N	Project No.	R-000500		
Project Description				
Wastewater Improvements completed under Street and Bridge or Stormwater Projects.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
Wastewater projects completed in conjunction with Street and Bridge or Stormwater Projects are less expensive and less disruption to the community.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction		30,787	25,285	12,184	2,708	70,965
Equipment Acquisition						
Salary Recovery						
Other	6,056					6,056
Total Allocation	6,056	30,787	25,285	12,184	2,708	77,020
Source of Funds						
8500 - HPW-W&S Syst Consolidated Constr Fd	6,056	30,787	25,285	12,184	2,708	77,020
Total Funds	6,056	30,787	25,285	12,184	2,708	77,020

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES**

Project: 69th Street Wastewater Treatment Plant	Project No.	R-000509																								
Project Description																										
This program provides for the design and construction of electrical, mechanical, structure, process, and piping improvements of various components of the 69th Street Wastewater Treatment Plant.																										
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>H</td> <td>Address Descr 2:</td> <td colspan="2"></td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td>Zip Codes:</td> <td colspan="2"></td> </tr> <tr> <td>Key Map:</td> <td>494R</td> <td>Category:</td> <td colspan="2"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td colspan="2"></td> </tr> </table>					City Council District		Location	H	Address Descr 2:			Served:	CITYWIDE	Zip Codes:			Key Map:	494R	Category:			Location Code:	UA-00	Sub-Category:		
City Council District																										
Location	H	Address Descr 2:																								
Served:	CITYWIDE	Zip Codes:																								
Key Map:	494R	Category:																								
Location Code:	UA-00	Sub-Category:																								
Project Justification																										
The improvements are required to control operation and maintenance costs and ensure regulatory compliance.																										
Units:	0																									
Start Year:	2021																									
RCC Total	\$	RCA Total	\$																							

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction		22,740				22,740
Equipment Acquisition		21,000				21,000
Salary Recovery						
Other						
Total Allocation		43,740				43,740
Source of Funds						
8500 - HPW-W&S Syst Consolidated Constr Fd		43,740				43,740
Total Funds		43,740				43,740

Some projects in this section are related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES**

Project: Sewer Line Replacement by Other Govt	Project No.	R-000521		
Project Description				
This program provides funding for the design and construction of wastewater line replacement in coordination with projects by other governmental agencies.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
This program is to coordinate projects with other governmental agencies to avoid conflict, minimize disturbance to the neighborhood, and reduce cost.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	2,801	6,600	1,400	1,400	1,400	13,601
Total Allocation	2,801	6,600	1,400	1,400	1,400	13,601
Source of Funds						
8500 - HPW-W&S Syst Consolidated Constr Fd	2,801	6,600	1,400	1,400	1,400	13,601
Total Funds	2,801	6,600	1,400	1,400	1,400	13,601

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES**

Project: Wastewater Treatment Plant Consolidation	Project No.	R-000536		
Project Description				
This program provides for implementation of a plan for the phased consolidation of facilities.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
This program is required to control operations and maintenance costs and ensure regulatory compliance.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design			2,000	2,500	2,000	6,500
Construction	76,065	130,145	70,550	25,000	25,000	326,759
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	76,065	130,145	72,550	27,500	27,000	333,259
Source of Funds						
8500 - HPW-W&S Syst Consolidated Constr Fd	76,065	130,145	72,550	27,500	27,000	333,259
Total Funds	76,065	130,145	72,550	27,500	27,000	333,259

Some projects in this section are related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES

Project: Collection System-Sponsor Participation	Project No.	R-000800		
Project Description				
This project provides for the City's share of the cost of participation in joint property for wastewater collection system improvements sponsored by property owners and developers.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:	V	Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
This allows additional collection system capacity to be constructed using sponsors' funds to match City funding.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	2,164	2,208	2,000	2,000	2,000	10,372
Total Allocation	2,164	2,208	2,000	2,000	2,000	10,372
Source of Funds						
8500 - HPW-W&S Syst Consolidated Constr Fd	2,164	2,208	2,000	2,000	2,000	10,372
Total Funds	2,164	2,208	2,000	2,000	2,000	10,372

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES

Project: Neighborhood Sewer Systems Improvements	Project No.	R-002011		
Project Description				
Replacement and renewal of neighborhood sewers and facilities to improve customer service.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
Neighborhood sewer lines and related structures that continue to deteriorate requiring frequent repair need to be replaced and upgraded as necessary to meet today's conditions.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design	529		1,500	1,500	1,500	5,029
Construction		53,259	10,000	10,000	10,000	83,259
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	529	53,259	11,500	11,500	11,500	88,288
Source of Funds						
8500 - HPW-W&S Syst Consolidated Constr Fd	529	53,259	11,500	11,500	11,500	88,288
Total Funds	529	53,259	11,500	11,500	11,500	88,288

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES**

Project: Large Diameter Sewer (LDS) Rehab	Project No.	R-002013		
Project Description				
This project provides the funding necessary for the rehabilitation of large diameter sewer projects.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
Projects are needed to rehabilitate moderate to severely corroded pipe and to protect pipe from future corrosion. This is an essential investment in the most critical and valuable sewers.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction	7,574	7,500	7,500	7,500	7,500	37,574
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	7,574	7,500	7,500	7,500	7,500	37,574
Source of Funds						
8500 - HPW-W&S Syst Consolidated Constr Fd	7,574	7,500	7,500	7,500	7,500	37,574
Total Funds	7,574	7,500	7,500	7,500	7,500	37,574

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES

Project: Wastewater Substitute Service Program	Project No.	R-002015		
Project Description				
The program consists of design and construction associated with removing wastewater main lines from the rear of lots, and installing a new main line and service line in the front of the right of way at the City's expense.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
The program is required to provide better service to customers with minimal disruption and lower maintenance costs.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design	920	884	1,000	1,000	1,000	4,804
Construction	3,787	5,000	5,000	5,000	5,000	23,787
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	4,707	5,884	6,000	6,000	6,000	28,591
Source of Funds						
8500 - HPW-W&S Syst Consolidated Constr Fd	4,707	5,884	6,000	6,000	6,000	28,591
Total Funds	4,707	5,884	6,000	6,000	6,000	28,591

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES**

Project: Upgrades to CUS-Owned Support Facilities

VARIOUS LOCATIONS

Project No.

R-900001

Project Description

Upgrades to mechanical, electrical and plumbing systems at 611 Walker, 2805 McKinney, and other support facilities.

City Council District

Location	CITYWIDE	Address Descr 2:
Served:	CITYWIDE	Zip Codes:
Key Map:	493L	Category:
Location Code:	UA-00	Sub-Category:

Project Justification

Address life/safety and functional requirements for CUS-owned office/support facilities.

Units:	0		
Start Year:	2021		
RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction	4,500	1,000	1,000	1,000	1,000	8,500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	4,500	1,000	1,000	1,000	1,000	8,500
Source of Funds						
8500 - HPW-W&S Syst Consolidated Constr Fd	4,500	1,000	1,000	1,000	1,000	8,500
Total Funds	4,500	1,000	1,000	1,000	1,000	8,500

Some projects in this section are related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.



Intentional Blank Page