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## WASTEWATER TREATMENT FACILITIES 2022-2026 CAPITAL IMPROVEMENT PLAN

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**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES**

Project: Emergency Needs for Wastewater Utility	Project No.		R-000019	
<b>Project Description</b>				
This program provides for unforeseen emergency needs for engineering services, construction, and equipment for facility and sewer line failure of Public Utility.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
This program is needed to provide public health and safety, and to ensure regulatory compliance.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction	1,082	1,104	1,000	1,000	1,000	5,186
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>1,082</b>	<b>1,104</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>5,186</b>
<b>Source of Funds</b>						
8500 - HPW-W&S Syst Consolidated Constr Fd	1,082	1,104	1,000	1,000	1,000	5,186
<b>Total Funds</b>	<b>1,082</b>	<b>1,104</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>5,186</b>

Some projects in this section are related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES**

Project: Miscellaneous Needs for Public Utility	Project No.		R-000020	
<b>Project Description</b>				
This program provides for miscellaneous needs for acquisition, engineering services, construction, and legal services required in conjunction with various capital projects and activities of the Combined Utility Service.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
This program is needed to provide contracted support services for various capital projects and activities of the Combined Utility Service.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design	11	11	150	150	150	472
Construction	130	132	100	100	100	562
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>141</b>	<b>144</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>1,034</b>
<b>Source of Funds</b>						
8500 - HPW-W&S Syst Consolidated Constr Fd	141	144	250	250	250	1,034
<b>Total Funds</b>	<b>141</b>	<b>144</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>1,034</b>

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**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES**

Project: Wastewater Force Main Renewal	Project No.		R-000035	
<b>Project Description</b>				
This program is for the renewal and replacement of wastewater force mains throughout the City to provide reliable operation. The City operates and maintains over 1.5 million linear feet of force mains.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
This program is necessary due to the age and condition of the City's force mains. Funding of this program is essential to control operation and maintenance costs in the form of emergency repairs and to ensure regulatory compliance, i.e. SSOs.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design		1,958	1,000	1,000	1,000	4,958
Construction		20,101	10,000	10,000	10,000	50,101
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>22,059</b>	<b>11,000</b>	<b>11,000</b>	<b>11,000</b>	<b>55,059</b>
<b>Source of Funds</b>						
8500 - HPW-W&S Syst Consolidated Constr Fd		22,059	11,000	11,000	11,000	55,059
<b>Total Funds</b>		<b>22,059</b>	<b>11,000</b>	<b>11,000</b>	<b>11,000</b>	<b>55,059</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES**

Project: Wastewater Treatment Plant Improvements	Project No.		R-000265	
<b>Project Description</b>				
This program provides for the design and construction of electrical, mechanical, structure, process, and piping improvements at various wastewater treatment facilities throughout the City.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
This program is required to control operations and maintenance costs and ensure regulatory compliance.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design	1,394	1,390	1,000	1,000	1,000	5,784
Construction	40,111	92,483	10,000	25,200	10,000	177,794
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>41,505</b>	<b>93,873</b>	<b>11,000</b>	<b>26,200</b>	<b>11,000</b>	<b>183,578</b>
<b>Source of Funds</b>						
8500 - HPW-W&S Syst Consolidated Constr Fd	41,505	93,873	11,000	26,200	11,000	183,578
<b>Total Funds</b>	<b>41,505</b>	<b>93,873</b>	<b>11,000</b>	<b>26,200</b>	<b>11,000</b>	<b>183,578</b>

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**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES**

Project: Neighborhood Sewer Rehab Program	Project No.		R-000266	
<b>Project Description</b>				
This program provides for the systematic renewal/replacement of the existing sewer system as required citywide.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
This program is required to renew/replace deteriorated neighborhood collection systems throughout the City.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction	48,690	49,680	50,000	50,000	50,000	248,370
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>48,690</b>	<b>49,680</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>248,370</b>
<b>Source of Funds</b>						
8500 - HPW-W&S Syst Consolidated Constr Fd	48,690	49,680	50,000	50,000	50,000	248,370
<b>Total Funds</b>	<b>48,690</b>	<b>49,680</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>248,370</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES**

Project: Lift Station Renewal & Replacement	Project No.		R-000267	
<b>Project Description</b>				
This program is to rehabilitate, replace, consolidate or divert wastewater lift stations throughout the City. It provides for design and construction of the required improvements; structural, mechanical and electrical components at the lift stations.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
This program is needed for reliable and efficient collection of wastewater throughout the City. It protects public health and ensures compliance with regulatory requirements.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design	8,597					8,597
Construction	95,384	44,903	37,000	63,000	50,000	290,287
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>103,981</b>	<b>44,903</b>	<b>37,000</b>	<b>63,000</b>	<b>50,000</b>	<b>298,884</b>
<b>Source of Funds</b>						
8500 - HPW-W&S Syst Consolidated Constr Fd	103,981	44,903	37,000	63,000	50,000	298,884
<b>Total Funds</b>	<b>103,981</b>	<b>44,903</b>	<b>37,000</b>	<b>63,000</b>	<b>50,000</b>	<b>298,884</b>

Some projects in this section are related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES**

Project: Almeda Sims Wastewater Treatment Plant		Project No.		R-000298	
<b>Project Description</b>					
This program provides for the design and construction of electrical, mechanical, structure, process and piping improvement of various components of this facility.		<b>City Council District</b>			
		Location	D	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:	572L,M	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The improvements are required to control operation and maintenance costs and ensure regulatory compliance.		Units:	0		
		Start Year:	2021		
		RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design		1,325				1,325
Construction	25,834					25,834
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>25,834</b>	<b>1,325</b>				<b>27,159</b>
<b>Source of Funds</b>						
8500 - HPW-W&S Syst Consolidated Constr Fd	25,834	1,325				27,159
<b>Total Funds</b>	<b>25,834</b>	<b>1,325</b>				<b>27,159</b>

Some projects in this section are related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.



**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES**

Project: WW Improvements under M/N	Project No.		R-000500	
<b>Project Description</b>				
Wastewater Improvements completed under Street and Bridge or Stormwater Projects.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Wastewater projects completed in conjunction with Street and Bridge or Stormwater Projects are less expensive and less disruption to the community.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction		30,787	25,285	12,184	2,708	70,965
Equipment Acquisition						
Salary Recovery						
Other	6,056					6,056
<b>Total Allocation</b>	<b>6,056</b>	<b>30,787</b>	<b>25,285</b>	<b>12,184</b>	<b>2,708</b>	<b>77,020</b>
<b>Source of Funds</b>						
8500 - HPW-W&S Syst Consolidated Constr Fd	6,056	30,787	25,285	12,184	2,708	77,020
<b>Total Funds</b>	<b>6,056</b>	<b>30,787</b>	<b>25,285</b>	<b>12,184</b>	<b>2,708</b>	<b>77,020</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES**

Project: 69th Street Wastewater Treatment Plant		Project No.		R-000509	
<b>Project Description</b>					
This program provides for the design and construction of electrical, mechanical, structure, process, and piping improvements of various components of the 69th Street Wastewater Treatment Plant.		<b>City Council District</b>			
		Location	H	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:	494R	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The improvements are required to control operation and maintenance costs and ensure regulatory compliance.		Units:	0		
		Start Year:	2021		
		RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction		22,740				22,740
Equipment Acquisition		21,000				21,000
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>43,740</b>				<b>43,740</b>
<b>Source of Funds</b>						
8500 - HPW-W&S Syst Consolidated Constr Fd		43,740				43,740
<b>Total Funds</b>		<b>43,740</b>				<b>43,740</b>

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**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES**

Project: Sewer Line Replacement by Other Govt	Project No.		R-000521	
<b>Project Description</b>				
This program provides funding for the design and construction of wastewater line replacement in coordination with projects by other governmental agencies.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
This program is to coordinate projects with other governmental agencies to avoid conflict, minimize disturbance to the neighborhood, and reduce cost.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	2,801	6,600	1,400	1,400	1,400	13,601
<b>Total Allocation</b>	<b>2,801</b>	<b>6,600</b>	<b>1,400</b>	<b>1,400</b>	<b>1,400</b>	<b>13,601</b>
<b>Source of Funds</b>						
8500 - HPW-W&S Syst Consolidated Constr Fd	2,801	6,600	1,400	1,400	1,400	13,601
<b>Total Funds</b>	<b>2,801</b>	<b>6,600</b>	<b>1,400</b>	<b>1,400</b>	<b>1,400</b>	<b>13,601</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES**

Project: Wastewater Treatment Plant Consolidation	Project No.		R-000536	
Project Description				
This program provides for implementation of a plan for the phased consolidation of facilities.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
This program is required to control operations and maintenance costs and ensure regulatory compliance.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design			2,000	2,500	2,000	6,500
Construction	76,065	130,145	70,550	25,000	25,000	326,759
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>76,065</b>	<b>130,145</b>	<b>72,550</b>	<b>27,500</b>	<b>27,000</b>	<b>333,259</b>
<b>Source of Funds</b>						
8500 - HPW-W&S Syst Consolidated Constr Fd	76,065	130,145	72,550	27,500	27,000	333,259
<b>Total Funds</b>	<b>76,065</b>	<b>130,145</b>	<b>72,550</b>	<b>27,500</b>	<b>27,000</b>	<b>333,259</b>

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**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES**

Project: Collection System-Sponsor Participation	Project No.	R-000800	
<b>Project Description</b>			
This project provides for the City's share of the cost of participation in joint property for wastewater collection system improvements sponsored by property owners and developers.	<b>City Council District</b>		
	Location	CITYWIDE	Address Descr 2:
	Served:	CITYWIDE	Zip Codes:
	Key Map:	V	Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
This allows additional collection system capacity to be constructed using sponsors' funds to match City funding.	Units:	0	
	Start Year:	2021	
	RCC Total	\$	RCA Total \$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	2,164	2,208	2,000	2,000	2,000	10,372
<b>Total Allocation</b>	<b>2,164</b>	<b>2,208</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>10,372</b>
<b>Source of Funds</b>						
8500 - HPW-W&S Syst Consolidated Constr Fd	2,164	2,208	2,000	2,000	2,000	10,372
<b>Total Funds</b>	<b>2,164</b>	<b>2,208</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>10,372</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES**

Project: Neighborhood Sewer Systems Improvements	Project No.		R-002011	
<b>Project Description</b>				
Replacement and renewal of neighborhood sewers and facilities to improve customer service.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Neighborhood sewer lines and related structures that continue to deteriorate requiring frequent repair need to be replaced and upgraded as necessary to meet today's conditions.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design	529		1,500	1,500	1,500	5,029
Construction		53,259	10,000	10,000	10,000	83,259
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>529</b>	<b>53,259</b>	<b>11,500</b>	<b>11,500</b>	<b>11,500</b>	<b>88,288</b>
<b>Source of Funds</b>						
8500 - HPW-W&S Syst Consolidated Constr Fd	529	53,259	11,500	11,500	11,500	88,288
<b>Total Funds</b>	<b>529</b>	<b>53,259</b>	<b>11,500</b>	<b>11,500</b>	<b>11,500</b>	<b>88,288</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES**

Project: Large Diameter Sewer (LDS) Rehab	Project No.		R-002013	
<b>Project Description</b>				
This project provides the funding necessary for the rehabilitation of large diameter sewer projects.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Projects are needed to rehabilitate moderate to severely corroded pipe and to protect pipe from future corrosion. This is an essential investment in the most critical and valuable sewers.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction	7,574	7,500	7,500	7,500	7,500	37,574
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>7,574</b>	<b>7,500</b>	<b>7,500</b>	<b>7,500</b>	<b>7,500</b>	<b>37,574</b>
<b>Source of Funds</b>						
8500 - HPW-W&S Syst Consolidated Constr Fd	7,574	7,500	7,500	7,500	7,500	37,574
<b>Total Funds</b>	<b>7,574</b>	<b>7,500</b>	<b>7,500</b>	<b>7,500</b>	<b>7,500</b>	<b>37,574</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES**

Project: Wastewater Substitute Service Program	Project No.		R-002015	
<b>Project Description</b>				
The program consists of design and construction associated with removing wastewater main lines from the rear of lots, and installing a new main line and service line in the front of the right of way at the City's expense.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
The program is required to provide better service to customers with minimal disruption and lower maintenance costs.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design	920	884	1,000	1,000	1,000	4,804
Construction	3,787	5,000	5,000	5,000	5,000	23,787
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>4,707</b>	<b>5,884</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>28,591</b>
<b>Source of Funds</b>						
8500 - HPW-W&S Syst Consolidated Constr Fd	4,707	5,884	6,000	6,000	6,000	28,591
<b>Total Funds</b>	<b>4,707</b>	<b>5,884</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>28,591</b>



**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES**

Project: Upgrades to CUS-Owned Support Facilities VARIOUS LOCATIONS	Project No.		R-900001	
<b>Project Description</b>				
Upgrades to mechanical, electrical and plumbing systems at 611 Walker, 2805 McKinney, and other support facilities.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:	493L	Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Address life/safety and functional requirements for CUS-owned office/support facilities.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction	4,500	1,000	1,000	1,000	1,000	8,500
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>4,500</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>8,500</b>
<b>Source of Funds</b>						
8500 - HPW-W&S Syst Consolidated Constr Fd	4,500	1,000	1,000	1,000	1,000	8,500
<b>Total Funds</b>	<b>4,500</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>8,500</b>

Some projects in this section are related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.



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