
STREET & TRAFFIC 2022-2026 CAPITAL IMPROVEMENT PLAN

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2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: NSR Project 454	Project No.		N-000386	
Project Description				
Tanglewood Area Streets. Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities. Project has 3 sub-projects.	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:	488,491	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will replace existing residential streets that have been deteriorated beyond economical repair & normal maintenance, and improve drainage.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction			15,292			15,292
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			15,292			15,292
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			12,612			12,612
8500 - HPW-W&S Syst Consolidated Constr Fd			2,680			2,680
Total Funds			15,292			15,292

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: N. McCarty MESA TO IH 610	Project No.		N-000611	
Project Description				
Project provides for the right-of-way acquisition, design and construction of a six-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	City Council District			
	Location	I	Address Descr 2:	
	Served:	I	Zip Codes:	
	Key Map:	455U,455Y	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other		6,240				6,240
Total Allocation		6,240				6,240
Source of Funds						
8500 - HPW-W&S Syst Consolidated Constr Fd		6,240				6,240
Total Funds		6,240				6,240

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Greens Rd. Paving & Drainage JOHN F KENNEDY BLVD TO IH 69	Project No.	N-000664	
Project Description			
Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	City Council District		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes:
	Key Map:	374P,374Q,	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.	Units:	0	
	Start Year:	2012	
	RCC Total	\$	RCA Total \$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction		28,073				28,073
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		28,073				28,073
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		9,903				9,903
5430 - Federal State Local - HPW Pass thru DDSR		13,778				13,778
8500 - HPW-W&S Syst Consolidated Constr Fd		4,393				4,393
Total Funds		28,073				28,073

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Telephone Rd Paving & Drainage LOCKWOOD TO LAWNSDALE	Project No.	N-000768	
Project Description			
Project provides for the design and rehabilitation of roadway, including necessary drainage, curb, sidewalk, driveways, and traffic control.	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Project will rehabilitate existing infrastructure to extend its useful life and enhance mobility, safety, and drainage.	Units:	0	
	Start Year:	2014	
	RCC Total	\$	RCA Total \$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design	257					257
Construction	2,313					2,313
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	2,570					2,570
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	2,570					2,570
Total Funds	2,570					2,570

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Bridges Replacement/Expansion	Project No.		N-000785	
Project Description				
Project provides for enhancements for bridge reconstruction. Managed by the Harris County Flood Control District.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Existing bridges are insufficient in size and capacity to meet requirements of Brays and Sims Bayou Federal Projects and require replacement. Project provides for added width to accommodate vehicular and pedestrian capacity across Brays and Sims Bayous.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	3,083					3,083
Total Allocation	3,083					3,083
Source of Funds						
4040 - METRO Projects Construction - DDSRF	700					700
8500 - HPW-W&S Syst Consolidated Constr Fd	2,383					2,383
Total Funds	3,083					3,083

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Westpark Paving & Drainage WILCREST TO DAIRY ASHFORD	Project No.	N-000815	
Project Description			
Project provides for the design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. Project provides additional lanes to complete boulevard section of roadway.	City Council District		
	Location	F	Address Descr 2:
	Served:	F	Zip Codes:
	Key Map:	488Z,489W,	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Project will widen a thoroughfare with additional lanes to improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.	Units:	0	
	Start Year:	2021	
	RCC Total	\$	RCA Total \$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction	16,074					16,074
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	16,074					16,074
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	5,541					5,541
5430 - Federal State Local - HPW Pass thru DDSR	9,621					9,621
8500 - HPW-W&S Syst Consolidated Constr Fd	912					912
Total Funds	16,074					16,074

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Fulton Paving & Drainage QUITMAN TO HOGAN	Project No.		N-000818	
Project Description				
Project provides for the design and construction of a four-lane undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:	493 D,H	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.	Units:	0		
	Start Year:	2019		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction				8,178		8,178
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation				8,178		8,178
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX				8,178		8,178
Total Funds				8,178		8,178

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Hillcroft Avenue and Court Rd Extension QUAILYNN TO FM 2234 AND QUAILYNN DR TO H	Project No.		N-000821	
Project Description				
Revised route for Fondren Project that includes design and prepare plans, specifications, estimates, and construction contract documents for the construction of Fort Bend Parkway frontage roads (four lanes) between the existing toll road ramps and an extension of Court Road.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:	570Z,610C,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will construct a major thoroughfare that will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. Improvements will provide for increased mobility in service area.	Units:	0		
	Start Year:	2017		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land	350					350
Design						
Construction		9,913				9,913
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	350	9,913				10,263
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	350	6,313				6,663
4510 - Contribution for Capital Projects		3,600				3,600
Total Funds	350	9,913				10,263

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: University Blvd Paving & Drainage KIRBY DRIVE TO MAIN STREET	Project No.	N-100006	
Project Description			
Project provides for acquisition, design and construction of a two-lane, non-divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control, inline detention and necessary underground utilities. Project has 2 sub-projects.	City Council District		
	Location	C	Address Descr 2:
	Served:	C	Zip Codes:
	Key Map:	532H	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:	2021	
	RCC Total	\$	RCA Total \$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction			6,045			6,045
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			6,045			6,045
Source of Funds						
4040 - METRO Projects Construction - DDSRF						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			5,044			5,044
8500 - HPW-W&S Syst Consolidated Constr Fd			1,001			1,001
Total Funds			6,045			6,045

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Fondren Road Paving & Drainage BRAESWOOD TO CREEKBEND	Project No.		N-100008	
Project Description				
Project provides for the design and construction of Fondren Road and widens from four to six lanes with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:	530Z,530V,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction	10,154					10,154
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	10,154					10,154
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	2,546					2,546
5430 - Federal State Local - HPW Pass thru DDSR	5,571					5,571
8500 - HPW-W&S Syst Consolidated Constr Fd	2,037					2,037
Total Funds	10,154					10,154

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Antoine Drive Paving & Drainage HAMMERLY TO HEMPSTEAD	Project No.	N-100009	
Project Description			
Project provides for acquisition, design and construction of Hammerly/Antoine/Hempstead intersection with additional left and right turn lanes, curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	City Council District		
	Location	A	Address Descr 2:
	Served:	A	Zip Codes:
	Key Map:	451P,451T	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:	2021	
	RCC Total	\$	RCA Total \$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction			4,518			4,518
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			4,518			4,518
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			4,518			4,518
Total Funds			4,518			4,518

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Dunlavy: West Dallas to Peden PAVING AND DRAINAGE	Project No.	N-100010	
Project Description			
Project provides for acquisition, design and construction of a four-lane, non-divided, concrete with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	City Council District		
	Location	C	Address Descr 2:
	Served:	C	Zip Codes:
	Key Map:	492M,492R	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction		6,866				6,866
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		6,866				6,866
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		5,819				5,819
8500 - HPW-W&S Syst Consolidated Constr Fd		1,047				1,047
Total Funds		6,866				6,866

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Broadway Street Paving & Drainage IH-45 TO GALVESTON ROAD	Project No.	N-100013	
Project Description			
Project provides for design and construction of a four-lane, divided concrete with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities. Project includes at grade crossing over UPRR tracks south of Old Galveston Road.	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:	535P,535K,	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:	2021	
	RCC Total	\$	RCA Total \$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design		129				129
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		129				129
Source of Funds						
4040 - METRO Projects Construction - DDSRF						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		129				129
Total Funds		129				129

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Gessner Street Paving and Drainage BUFFALO BAYOU TO RICHMOND	Project No.		N-100017	
Project Description				
Project widens existing four lanes to six lanes, constructs bridge along Westheimer (grade separation), replaces traffic signals and upgrade storm, water and wastewater lines as needed. This project includes three (3) sub-projects.	City Council District			
	Location	G,F	Address Descr 2:	
	Served:	G,F	Zip Codes:	
	Key Map:	490W,490S,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction				73,123		73,123
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation				73,123		73,123
Source of Funds						
4040 - METRO Projects Construction - DDSRF						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX				15,439		15,439
5430 - Federal State Local - HPW Pass thru DDSR				49,972		49,972
8500 - HPW-W&S Syst Consolidated Constr Fd				7,712		7,712
Total Funds				73,123		73,123

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Fondren Paving and Drainage CREEKBEND TO W AIRPORT	Project No.	N-100021	
Project Description			
Project provides for the design and widening from four lanes to six with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	City Council District		
	Location	K	Address Descr 2:
	Served:	K	Zip Codes:
	Key Map:	530Z,570D,	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:	2021	
	RCC Total	\$	RCA Total \$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction	18,223					18,223
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	18,223					18,223
Source of Funds						
4040 - METRO Projects Construction - DDSRF						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	2,904					2,904
5430 - Federal State Local - HPW Pass thru DDSR	12,406					12,406
8500 - HPW-W&S Syst Consolidated Constr Fd	2,913					2,913
Total Funds	18,223					18,223

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Hirsch Paving and Drainage LAURA KOPPE TO CROSSTIMBERS	Project No.	N-100024	
Project Description			
Project constructs two-lane, half boulevard, curb and gutter section, upgrades storm water and wastewater lines as needed.	City Council District		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes:
	Key Map:	454K,454F,	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:	2021	
	RCC Total	\$	RCA Total \$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction		11,750				11,750
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		11,750				11,750
Source of Funds						
4040 - METRO Projects Construction - DDSRF						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		9,364				9,364
8500 - HPW-W&S Syst Consolidated Constr Fd		2,387				2,387
Total Funds		11,750				11,750

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: W. Fuqua Intersection Improvements CITY LIMIT TO CHIMNEY ROCK	Project No.	N-100025		
Project Description				
Project provides for design and reconstruction of all signalized intersections, including pavement and sidewalks.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:	570Z,571W,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses previously identified mobility needs and follows the major rehabilitation of pavements on the same limits. The project will be designed and constructed to improve traffic circulation and safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction	4,583					4,583
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	4,583					4,583
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	4,583					4,583
Total Funds	4,583					4,583

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: S. Lockwood Paving and Drainage CRITES STREET TO HARRISBURG	Project No.		N-100027	
Project Description				
Project provides for the design and reconstruction of a six-lane, divided, concrete roadway from Crites Street to south of Navigation Boulevard and four-lane, divided, concrete roadway from south of Navigation Boulevard to Harrisburg Boulevard and necessary utilities.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:	494P,494T	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction	7,366			10,016		17,382
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	7,366			10,016		17,382
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	4,410			10,016		14,426
8500 - HPW-W&S Syst Consolidated Constr Fd	2,956					2,956
Total Funds	7,366			10,016		17,382

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Kirkwood Paving and Drainage BUFFALO BAYOU TO WESTHEIMER	Project No.	N-100029	
Project Description			
Project provides for the design and reconstruction of Kirkwood Road (four lanes) with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities along with in-line detention. This project includes two (2) sub-projects.	City Council District		
	Location	G	Address Descr 2:
	Served:	G	Zip Codes:
	Key Map:	489S,489N,	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:	2021	
	RCC Total	\$	RCA Total \$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction	11,310					11,310
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	11,310					11,310
Source of Funds						
4040 - METRO Projects Construction - DDSRF						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	8,911					8,911
8500 - HPW-W&S Syst Consolidated Constr Fd	2,399					2,399
Total Funds	11,310					11,310

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Antoine (North) Paving and Drainage WEST MOUNT HOUSTON TO US 290	Project No.	N-100030	
Project Description			
Project provides for acquisition, design and construction of a multi-lane, divided, concrete roadway with curbs, sidewalks with bike paths, driveways, street lighting, traffic control and necessary underground utilities and detention.	City Council District		
	Location	A,C	Address Descr 2:
	Served:	A,C	Zip Codes:
	Key Map:	411Q,411U	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:	2021	
	RCC Total	\$	RCA Total \$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land		10,000				10,000
Design						
Construction		17,600		108,956		126,556
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		27,600		108,956		136,556
Source of Funds						
4040 - METRO Projects Construction - DDSRF						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		12,500		40,000		52,500
5430 - Federal State Local - HPW Pass thru DDSR		10,000		68,956		78,956
8500 - HPW-W&S Syst Consolidated Constr Fd		5,100				5,100
Total Funds		27,600		108,956		136,556

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Chimney Rock Connection at Ft Bend Toll	Project No.		N-100036	
Project Description				
Project provides for acquisition, design and construction of a 2 lane, concrete roadway with sidewalks and necessary underground utilities.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:	571K	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, safety in the service area.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction	4,500					4,500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	4,500					4,500
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	4,500					4,500
Total Funds	4,500					4,500

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Crenshaw Paving and Drainage SHAVER TO ALLEN GENOA	Project No.		N-100037	
Project Description				
Project provides for design and construction of a two lane, undivided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	City Council District			
	Location	E	Address Descr 2:	
	Served:	E	Zip Codes:	
	Key Map:	576L,576M	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design	2,290					2,290
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	2,290					2,290
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	2,290					2,290
Total Funds	2,290					2,290

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Shepherd and Durham Reconstruction 15TH STREET TO IH 10	Project No.		N-100041	
Project Description				
Project provides for the design and reconstruction of this eight-lane one-way pair corridor as a six-lane (three lanes each on Shepherd and Durham), divided, concrete roadway with pedestrian and bicycle facilities, traffic control and necessary underground utilities.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:	533D, 534A	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project modernizes the roadway to address safety, accessibility, traffic control, drainage and public utility needs. Project is a partnership with the Memorial Heights Redevelopment Authority (TIRZ 5) with federal funding awarded by the Houston-Galveston Area Council.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction		55,000				55,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		55,000				55,000
Source of Funds						
4510 - Contribution for Capital Projects		10,000				10,000
5430 - Federal State Local - HPW Pass thru DDSR		40,000				40,000
8500 - HPW-W&S Syst Consolidated Constr Fd		5,000				5,000
Total Funds		55,000				55,000

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Houston Heights, John Brasher, Memorial PAVING AND DRAINAGE	Project No.		N-210001	
Project Description				
Project will replace existing asphalt streets and roadside ditches with concrete curb-and-gutter roads. Water lines will be replaced according to the COH recommendation.	City Council District			
	Location	C,H	Address Descr 2:	
	Served:	C,H	Zip Codes:	
	Key Map:	493E,493J,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction	14,319					14,319
Equipment Acquisition						
Salary Recovery						
Other	677					677
Total Allocation	14,997					14,997
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	10,317					10,317
8500 - HPW-W&S Syst Consolidated Constr Fd	4,679					4,679
Total Funds	14,997					14,997

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Cloverland Area PAVING AND DRAINAGE	Project No.		N-210004	
Project Description				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project includes two (2) sub-projects.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:	573L,573M	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction		13,472				13,472
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		13,472				13,472
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		11,963				11,963
8500 - HPW-W&S Syst Consolidated Constr Fd		1,510				1,510
Total Funds		13,472				13,472

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Roseland Area PAVING AND DRAINAGE	Project No.		N-210005	
Project Description				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:	493W	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction		4,608				4,608
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		4,608				4,608
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		3,499				3,499
8500 - HPW-W&S Syst Consolidated Constr Fd		1,108				1,108
Total Funds		4,608				4,608

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Huntington Village Sec 4 Area PAVING AND DRAINAGE	Project No.		N-210006	
Project Description				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	City Council District			
	Location	F	Address Descr 2:	
	Served:	F	Zip Codes:	
	Key Map:	528U,528V,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction				19,653		19,653
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation				19,653		19,653
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX				15,798		15,798
8500 - HPW-W&S Syst Consolidated Constr Fd				3,855		3,855
Total Funds				19,653		19,653

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Gray and Taft Area PAVING AND DRAINAGE	Project No.		N-210008	
Project Description				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:	493N,493P	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction		7,257				7,257
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		7,257				7,257
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		5,743				5,743
8500 - HPW-W&S Syst Consolidated Constr Fd		1,514				1,514
Total Funds		7,257				7,257

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Alief Forest South Area PAVING AND DRAINAGE	Project No.		N-210015	
Project Description				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project includes two (2) sub-projects.	City Council District			
	Location	F	Address Descr 2:	
	Served:	F	Zip Codes:	
	Key Map:	529J,529N	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land	1,213					1,213
Design						
Construction			11,754			11,754
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,213		11,754			12,967
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	1,213		5,956			7,169
8500 - HPW-W&S Syst Consolidated Constr Fd			5,798			5,798
Total Funds	1,213		11,754			12,967

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Avalon Place PAVING	Project No.		N-210019	
Project Description				
A neighborhood sanitary sewer project that will leverage DDSRF funds to reconstruct streets that have exceeded their useful life.	City Council District			
	Location	G,C	Address Descr 2:	
	Served:	G,C	Zip Codes:	
	Key Map:	492Q,492U,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction		6,604				6,604
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		6,604				6,604
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		6,604				6,604
Total Funds		6,604				6,604

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Pre-Engineering for Street and Traffic	Project No.		N-320100	
Project Description				
Feasibility assessments are performed on need areas to define projects including detailed project scopes, cost estimates & implementation schedules.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Program supports development of Candidate Projects for programming in future years Capital Improvement Plans.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design		2,000		2,000		4,000
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		2,000		2,000		4,000
Source of Funds						
4040 - METRO Projects Construction - DDSRF		1,500		1,500		3,000
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE		500		500		1,000
Total Funds		2,000		2,000		4,000

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Miscellaneous Right-of-Way Preparation	Project No.	N-320396		
Project Description				
Project provides for miscellaneous and/or unforeseen costs of right-of-way acquisition, design and construction relating to the Street, Bridge and Traffic Control Program.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Requests from other department or governmental agencies including the Metropolitan Transit Authority, or developers for joint participation in the cost of Street, Bridge and Traffic Control projects.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design	200	200				400
Construction	330	330	530	530	530	2,250
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	530	530	530	530	530	2,650
Source of Funds						
4040 - METRO Projects Construction - DDSRF						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	530	530	530	530	530	2,650
Total Funds	530	530	530	530	530	2,650

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Safe Sidewalk Program	Project No.		N-320610	
Project Description				
Program provides for the design and construction of sidewalks throughout the City. Program includes Safe School Sidewalk Program, Major Thoroughfare Sidewalk Program, Safe Routes to School Program, and Pedestrian Accessibility Review (PAR).	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Program is needed to address the health, safety, and welfare of pedestrians within the street Right-of-Way.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design	584	584	584	584	584	2,920
Construction	2,752	2,708	2,708	2,708	2,708	13,584
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	3,336	3,292	3,292	3,292	3,292	16,504
Source of Funds						
4040A - Metro Construction - Other						
4040 - METRO Projects Construction - DDSRF	3,336	3,292	3,292	3,292	3,292	16,504
Total Funds	3,336	3,292	3,292	3,292	3,292	16,504

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Miscellaneous Land Acquisition	Project No.		N-320663	
Project Description				
Project provides for the acquisition of right-of-way associated with capital improvement projects.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Project needed to expedite the acquisition of right-of-way.	Units:	0		
	Start Year:	2016		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land	250	250	250	250	250	1,250
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	250	250	250	250	250	1,250
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	250	250	250	250	250	1,250
Total Funds	250	250	250	250	250	1,250

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Street Pavement Maint. and Management	Project No.		N-320667	
Project Description				
This project is used to determine Pavement Condition Ratings used to develop priorities for major thoroughfare, collector and local street reconstruction or rehabilitation.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The program will allow the City to monitor and rate the existing condition of the City's major investment in transportation infrastructure.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design	4,000					4,000
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	4,000					4,000
Source of Funds						
4040 - METRO Projects Construction - DDSRF						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	4,000					4,000
Total Funds	4,000					4,000

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Project Mgmt. Incl. Testing & Inspection	Project No.		N-320668	
Project Description				
This project provides for the Professional Engineering Program Management Services of assigned Street and Bridge contracts.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Due to the increased volume of street and traffic projects it was necessary to secure professional management services to assist in scheduling and cost control of engineering and construction projects.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction	600	600	600	600	600	3,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	600	600	600	600	600	3,000
Source of Funds						
4040 - METRO Projects Construction - DDSRF						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	600	600	600	600	600	3,000
Total Funds	600	600	600	600	600	3,000

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Citywide Street & Traffic Rehabilitation	Project No.		N-321040	
Project Description				
This program provides for major and minor rehabilitation of street infrastructure including pavements, curbs, sidewalks, traffic signals, intersections, bridges and associated drainage structures.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Rehabilitation addresses the deterioration of street infrastructure that negatively impacts safety and mobility. This program is intended to maximize the performance of existing street infrastructure and increase its useful life, reducing the need for full reconstruction.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design	7,458	7,458	7,458	7,458	7,458	37,291
Construction	87,263	87,263	87,263	87,263	87,263	436,313
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	94,721	94,721	94,721	94,721	94,721	473,604
Source of Funds						
4040 - METRO Projects Construction - DDSRF	49,721	49,721	49,721	49,721	49,721	248,604
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	45,000	45,000	45,000	45,000	45,000	225,000
Total Funds	94,721	94,721	94,721	94,721	94,721	473,604

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Council District Service Fund Projects	Project No.		N-322017	
Project Description				
Capital street infrastructure projects selected by Council members each year to improve mobility within their Districts. Eligible projects include sidewalks, street rehabilitation, and safety improvements.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Needed to improve City Infrastructure.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction	5,500	5,500	5,500	5,500	5,500	27,500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	5,500	5,500	5,500	5,500	5,500	27,500
Source of Funds						
4040 - METRO Projects Construction - DDSRF	5,500	5,500	5,500	5,500	5,500	27,500
Total Funds	5,500	5,500	5,500	5,500	5,500	27,500

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Future Design	Project No.		N-500001	
Project Description				
Future Design Contracts.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Allows for the design of future CIP projects.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design	4,000	4,000	4,000	4,000	4,000	20,000
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	4,000	4,000	4,000	4,000	4,000	20,000
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	4,000	4,000	4,000	4,000	4,000	20,000
Total Funds	4,000	4,000	4,000	4,000	4,000	20,000

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Future Agreements	Project No.		N-500002	
Project Description				
Provides for design and construction of City Assets in association with other agencies.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Existing assets have deteriorated to the point of requiring rehabilitation or replacement.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	5,500	5,500	5,500	5,500	5,500	27,500
Total Allocation	5,500	5,500	5,500	5,500	5,500	27,500
Source of Funds						
4040 - METRO Projects Construction - DDSRF	1,700	1,700	1,700	1,700	1,700	8,500
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	1,000	1,000	1,000	1,000	1,000	5,000
8500 - HPW-W&S Syst Consolidated Constr Fd	2,800	2,800	2,800	2,800	2,800	14,000
Total Funds	5,500	5,500	5,500	5,500	5,500	27,500

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Funding Offset	Project No.		N-NA0000	
Project Description				
A negative amount is shown here to exclude the total of all Fund 8500 projects from the Street and Traffic Control CIP by offsetting the Fund 8500 associated with the projects in this section. A negative offset eliminates double counting across the sections of the CIP.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
This section includes Fund 8500 for costs of wastewater and water utility improvements. These costs are funded by the Combined Utility System and are shown in the Wastewater (R-) and Water (S-) sections to ensure they are associated with the CUS capital plan (R-000500, R-000521, S-000500 and S-000521).	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction	-15,895	-22,058	-9,479	-11,567		-58,999
Equipment Acquisition						
Salary Recovery						
Other	-5,815	-9,040	-2,800	-2,800	-2,800	-23,255
Total Allocation	-21,711	-31,098	-12,279	-14,367	-2,800	-82,254
Source of Funds						
8500 - HPW-W&S Syst Consolidated Constr Fd	-21,711	-31,098	-12,279	-14,367	-2,800	-82,254
Total Funds	-21,711	-31,098	-12,279	-14,367	-2,800	-82,254

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Northpark P&D: IH69-Woodland Hills IH-69 TO WOODLAND HILLS	Project No.		N-T10000	
Project Description				
Project provides for acquisition, design and construction of a six-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	City Council District			
	Location	E	Address Descr 2:	
	Served:	E	Zip Codes:	
	Key Map:	296S,296T,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Construction of the project will provide less congestive & safer traffic flow well into the future.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	9,455					9,455
Total Allocation	9,455					9,455
Source of Funds						
4040 - METRO Projects Construction - DDSRF	5,000					5,000
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	3,823					3,823
8500 - HPW-W&S Syst Consolidated Constr Fd	632					632
Total Funds	9,455					9,455