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## STREET & TRAFFIC 2022-2026 CAPITAL IMPROVEMENT PLAN

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## STREET & TRAFFIC 2022-2026 CAPITAL IMPROVEMENT PLAN

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**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: NSR Project 454	Project No.	N-000386																			
<b>Project Description</b> Tanglewood Area Streets. Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities. Project has 3 sub-projects.																					
<table border="1"> <tr> <td colspan="2"><b>City Council District</b></td> </tr> <tr> <td>Location</td> <td>G</td> <td>Address Descr 2:</td> <td></td> </tr> <tr> <td>Served:</td> <td>G</td> <td>Zip Codes:</td> <td></td> </tr> <tr> <td>Key Map:</td> <td>488,491</td> <td>Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td></td> </tr> </table>				<b>City Council District</b>		Location	G	Address Descr 2:		Served:	G	Zip Codes:		Key Map:	488,491	Category:		Location Code:	UA-00	Sub-Category:	
<b>City Council District</b>																					
Location	G	Address Descr 2:																			
Served:	G	Zip Codes:																			
Key Map:	488,491	Category:																			
Location Code:	UA-00	Sub-Category:																			
<b>Project Justification</b> Project will replace existing residential streets that have been deteriorated beyond economical repair & normal maintenance, and improve drainage.																					
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td>2021</td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> </tr> </table>				Units:	0			Start Year:	2021			RCC Total	\$	RCA Total	\$						
Units:	0																				
Start Year:	2021																				
RCC Total	\$	RCA Total	\$																		

<b>Project Allocation</b>						<b>2022-2026</b>
	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	
Planning						
Acquisition-Land						
Design						
Construction			15,292			15,292
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>			<b>15,292</b>			<b>15,292</b>
<b>Source of Funds</b>						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			12,612			12,612
8500 - HPW-W&S Syst Consolidated Constr Fd			2,680			2,680
<b>Total Funds</b>			<b>15,292</b>			<b>15,292</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: N. McCarty MESA TO IH 610	Project No.	N-000611																			
<b>Project Description</b> Project provides for the right-of-way acquisition, design and construction of a six-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.																					
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>I</td> <td>Address Descr 2:</td> <td></td> </tr> <tr> <td>Served:</td> <td>I</td> <td>Zip Codes:</td> <td></td> </tr> <tr> <td>Key Map:</td> <td>455U,455Y</td> <td>Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td></td> </tr> </table>				City Council District		Location	I	Address Descr 2:		Served:	I	Zip Codes:		Key Map:	455U,455Y	Category:		Location Code:	UA-00	Sub-Category:	
City Council District																					
Location	I	Address Descr 2:																			
Served:	I	Zip Codes:																			
Key Map:	455U,455Y	Category:																			
Location Code:	UA-00	Sub-Category:																			
<b>Project Justification</b> Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.																					
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td>2021</td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>				Units:	0				Start Year:	2021				RCC Total	\$	RCA Total	\$				
Units:	0																				
Start Year:	2021																				
RCC Total	\$	RCA Total	\$																		

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other			6,240			6,240
<b>Total Allocation</b>		<b>6,240</b>				<b>6,240</b>
<b>Source of Funds</b>						
8500 - HPW-W&S Syst Consolidated Constr Fd			6,240			6,240
<b>Total Funds</b>		<b>6,240</b>				<b>6,240</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Greens Rd. Paving & Drainage JOHN F KENNEDY BLVD TO IH 69	Project No.	N-000664	
<b>Project Description</b>			
Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	City Council District		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes:
	Key Map:	374P,374Q,	Category:
Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>			
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.	Units:	0	
	Start Year:	2012	
	RCC Total	\$	RCA Total

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction			28,073			28,073
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>28,073</b>				<b>28,073</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		9,903				9,903
5430 - Federal State Local - HPW Pass thru DDSR		13,778				13,778
8500 - HPW-W&S Syst Consolidated Constr Fd		4,393				4,393
<b>Total Funds</b>		<b>28,073</b>				<b>28,073</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Telephone Rd Paving & Drainage LOCKWOOD TO LAWNDALE	Project No.	N-000768		
<b>Project Description</b>				
Project provides for the design and rehabilitation of roadway, including necessary drainage, curb, sidewalk, driveways, and traffic control.	City Council District			
	Location	I	Address Descr 2:	
	Served:	I	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>				
Project will rehabilitate existing infrastructure to extend its useful life and enhance mobility, safety, and drainage.	Units:	0		
	Start Year:	2014		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design	257					257
Construction	2,313					2,313
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>2,570</b>					<b>2,570</b>
<b>Source of Funds</b>						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	2,570					2,570
<b>Total Funds</b>	<b>2,570</b>					<b>2,570</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Bridges Replacement/Expansion	Project No.	N-000785	
<b>Project Description</b>			
Project provides for enhancements for bridge reconstruction. Managed by the Harris County Flood Control District.	City Council District		
	Location	CITYWIDE	Address Descr 2:
	Served:	CITYWIDE	Zip Codes:
	Key Map:		Category:
Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>			
Existing bridges are insufficient in size and capacity to meet requirements of Brays and Sims Bayou Federal Projects and require replacement. Project provides for added width to accommodate vehicular and pedestrian capacity across Brays and Sims Bayous.	Units:	0	
	Start Year:	2021	
	RCC Total	\$	RCA Total

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	3,083					3,083
<b>Total Allocation</b>	<b>3,083</b>					<b>3,083</b>
<b>Source of Funds</b>						
4040 - METRO Projects Construction - DDSRF	700					700
8500 - HPW-W&S Syst Consolidated Constr Fd	2,383					2,383
<b>Total Funds</b>	<b>3,083</b>					<b>3,083</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Westpark Paving & Drainage WILCREST TO DAIRY ASHFORD	Project No.	N-000815													
<b>Project Description</b> Project provides for the design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. Project provides additional lanes to complete boulevard section of roadway.															
City Council District <table border="1"> <tr> <td>Location</td> <td>F</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>F</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td>488Z,489W,</td> <td>Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>				Location	F	Address Descr 2:	Served:	F	Zip Codes:	Key Map:	488Z,489W,	Category:	Location Code:	UA-00	Sub-Category:
Location	F	Address Descr 2:													
Served:	F	Zip Codes:													
Key Map:	488Z,489W,	Category:													
Location Code:	UA-00	Sub-Category:													
<b>Project Justification</b> Project will widen a thoroughfare with additional lanes to improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.															
Units:	0														
Start Year:	2021														
RCC Total	\$	RCA Total	\$												

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction	16,074					16,074
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>16,074</b>					<b>16,074</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	5,541					5,541
5430 - Federal State Local - HPW Pass thru DDSR	9,621					9,621
8500 - HPW-W&S Syst Consolidated Constr Fd	912					912
<b>Total Funds</b>	<b>16,074</b>					<b>16,074</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Fulton Paving & Drainage QUITMAN TO HOGAN	Project No.	N-000818	
<b>Project Description</b>			
Project provides for the design and construction of a four-lane undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	City Council District		
	Location	H	Address Descr 2:
	Served:	H	Zip Codes:
	Key Map:	493 D,H	Category:
Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>			
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.	Units:	0	
	Start Year:	2019	
	RCC Total	\$	RCA Total

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction				8,178		8,178
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>				<b>8,178</b>		<b>8,178</b>
<b>Source of Funds</b>						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX				8,178		8,178
<b>Total Funds</b>				<b>8,178</b>		<b>8,178</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Hillcroft Avenue and Court Rd Extension QUAILYNN TO FM 2234 AND QUAILYNN DR TO H	Project No.	N-000821																			
<b>Project Description</b> Revised route for Fondren Project that includes design and prepare plans, specifications, estimates, and construction contract documents for the construction of Fort Bend Parkway frontage roads (four lanes) between the existing toll road ramps and an extension of Court Road.																					
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>K</td> <td>Address Descr 2:</td> <td></td> </tr> <tr> <td>Served:</td> <td>K</td> <td>Zip Codes:</td> <td></td> </tr> <tr> <td>Key Map:</td> <td>570Z,610C,</td> <td>Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td></td> </tr> </table>				City Council District		Location	K	Address Descr 2:		Served:	K	Zip Codes:		Key Map:	570Z,610C,	Category:		Location Code:	UA-00	Sub-Category:	
City Council District																					
Location	K	Address Descr 2:																			
Served:	K	Zip Codes:																			
Key Map:	570Z,610C,	Category:																			
Location Code:	UA-00	Sub-Category:																			
<b>Project Justification</b> Project will construct a major thoroughfare that will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. Improvements will provide for increased mobility in service area.																					
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td>2017</td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>				Units:	0				Start Year:	2017				RCC Total	\$	RCA Total	\$				
Units:	0																				
Start Year:	2017																				
RCC Total	\$	RCA Total	\$																		

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land	350					350
Design						
Construction		9,913				9,913
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>350</b>	<b>9,913</b>				<b>10,263</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	350	6,313				6,663
4510 - Contribution for Capital Projects		3,600				3,600
<b>Total Funds</b>	<b>350</b>	<b>9,913</b>				<b>10,263</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: University Blvd Paving & Drainage KIRBY DRIVE TO MAIN STREET	Project No.	N-100006																			
<b>Project Description</b> Project provides for acquisition, design and construction of a two-lane, non-divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control, inline detention and necessary underground utilities. Project has 2 sub-projects.																					
<table border="1"> <tr> <td colspan="2"><b>City Council District</b></td> </tr> <tr> <td>Location</td> <td>C</td> <td>Address Descr 2:</td> <td></td> </tr> <tr> <td>Served:</td> <td>C</td> <td>Zip Codes:</td> <td></td> </tr> <tr> <td>Key Map:</td> <td>532H</td> <td>Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td></td> </tr> </table>				<b>City Council District</b>		Location	C	Address Descr 2:		Served:	C	Zip Codes:		Key Map:	532H	Category:		Location Code:	UA-00	Sub-Category:	
<b>City Council District</b>																					
Location	C	Address Descr 2:																			
Served:	C	Zip Codes:																			
Key Map:	532H	Category:																			
Location Code:	UA-00	Sub-Category:																			
<b>Project Justification</b> The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.																					
Units:	0																				
Start Year:	2021																				
RCC Total	\$	RCA Total	\$																		

<b>Project Allocation</b>						<b>2022-2026</b>
	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	
Planning						
Acquisition-Land						
Design						
Construction			6,045			6,045
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>			<b>6,045</b>			<b>6,045</b>
<b>Source of Funds</b>						
4040 - METRO Projects Construction - DDSRF						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			5,044			5,044
8500 - HPW-W&S Syst Consolidated Constr Fd			1,001			1,001
<b>Total Funds</b>			<b>6,045</b>			<b>6,045</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Fondren Road Paving & Drainage BRAESWOOD TO CREEKBEND	Project No.	N-100008	
<b>Project Description</b>			
Project provides for the design and construction of Fondren Road and widens from four to six lanes with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	City Council District		
	Location	K	Address Descr 2:
	Served:	K	Zip Codes:
	Key Map:	530Z,530V,	Category:
Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction	10,154					10,154
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>10,154</b>					<b>10,154</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	2,546					2,546
5430 - Federal State Local - HPW Pass thru DDSR	5,571					5,571
8500 - HPW-W&S Syst Consolidated Constr Fd	2,037					2,037
<b>Total Funds</b>	<b>10,154</b>					<b>10,154</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Antoine Drive Paving & Drainage HAMMERLY TO HEMPSTEAD	Project No.	N-100009													
<b>Project Description</b> Project provides for acquisition, design and construction of Hammerly/Antoine/Hempstead intersection with additional left and right turn lanes, curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.															
City Council District <table border="1"> <tr> <td>Location</td> <td>A</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>A</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td>451P,451T</td> <td>Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>				Location	A	Address Descr 2:	Served:	A	Zip Codes:	Key Map:	451P,451T	Category:	Location Code:	UA-00	Sub-Category:
Location	A	Address Descr 2:													
Served:	A	Zip Codes:													
Key Map:	451P,451T	Category:													
Location Code:	UA-00	Sub-Category:													
<b>Project Justification</b> The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.															
Units:	0														
Start Year:	2021														
RCC Total	\$	RCA Total	\$												

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction			4,518			4,518
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>			<b>4,518</b>			<b>4,518</b>
<b>Source of Funds</b>						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			4,518			4,518
<b>Total Funds</b>			<b>4,518</b>			<b>4,518</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Dunlavy: West Dallas to Peden

PAVING AND DRAINAGE

<b>Project Description</b>  Project provides for acquisition, design and construction of a four-lane, non-divided, concrete with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	Project No.		N-100010	
	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:	492M,492R	Category:	
Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>  The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.				
Units:	0			
Start Year:				
RCC Total	\$	RCA Total	\$	

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction			6,866			6,866
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>6,866</b>				<b>6,866</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		5,819				5,819
8500 - HPW-W&S Syst Consolidated Constr Fd		1,047				1,047
<b>Total Funds</b>		<b>6,866</b>				<b>6,866</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Broadway Street Paving & Drainage IH-45 TO GALVESTON ROAD	Project No.	N-100013																					
<b>Project Description</b> Project provides for design and construction of a four-lane, divided concrete with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities. Project includes at grade crossing over UPRR tracks south of Old Galveston Road.																							
<table border="1"> <tr> <td colspan="2">City Council District</td> <td colspan="2"></td> </tr> <tr> <td>Location</td> <td>I</td> <td>Address Descr 2:</td> <td></td> </tr> <tr> <td>Served:</td> <td>I</td> <td>Zip Codes:</td> <td></td> </tr> <tr> <td>Key Map:</td> <td>535P,535K,</td> <td>Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td></td> </tr> </table>				City Council District				Location	I	Address Descr 2:		Served:	I	Zip Codes:		Key Map:	535P,535K,	Category:		Location Code:	UA-00	Sub-Category:	
City Council District																							
Location	I	Address Descr 2:																					
Served:	I	Zip Codes:																					
Key Map:	535P,535K,	Category:																					
Location Code:	UA-00	Sub-Category:																					
<b>Project Justification</b> The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.																							
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td>2021</td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>				Units:	0				Start Year:	2021				RCC Total	\$	RCA Total	\$						
Units:	0																						
Start Year:	2021																						
RCC Total	\$	RCA Total	\$																				

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design			129			129
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>			<b>129</b>			<b>129</b>
<b>Source of Funds</b>						
4040 - METRO Projects Construction - DDSRF						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			129			129
<b>Total Funds</b>			<b>129</b>			<b>129</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Gessner Street Paving and Drainage BUFFALO BAYOU TO RICHMOND	Project No.	N-100017																			
<b>Project Description</b> Project widens existing four lanes to six lanes, constructs bridge along Westheimer (grade separation), replaces traffic signals and upgrade storm, water and wastewater lines as needed. This project includes three (3) sub-projects.																					
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>G,F</td> <td>Address Descr 2:</td> <td></td> </tr> <tr> <td>Served:</td> <td>G,F</td> <td>Zip Codes:</td> <td></td> </tr> <tr> <td>Key Map:</td> <td>490W,490S,</td> <td>Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td></td> </tr> </table>				City Council District		Location	G,F	Address Descr 2:		Served:	G,F	Zip Codes:		Key Map:	490W,490S,	Category:		Location Code:	UA-00	Sub-Category:	
City Council District																					
Location	G,F	Address Descr 2:																			
Served:	G,F	Zip Codes:																			
Key Map:	490W,490S,	Category:																			
Location Code:	UA-00	Sub-Category:																			
<b>Project Justification</b> The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.																					
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td>2021</td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>				Units:	0				Start Year:	2021				RCC Total	\$	RCA Total	\$				
Units:	0																				
Start Year:	2021																				
RCC Total	\$	RCA Total	\$																		

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction				73,123		73,123
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>				<b>73,123</b>		<b>73,123</b>
<b>Source of Funds</b>						
4040 - METRO Projects Construction - DDSRF						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX				15,439		15,439
5430 - Federal State Local - HPW Pass thru DDSR				49,972		49,972
8500 - HPW-W&S Syst Consolidated Constr Fd				7,712		7,712
<b>Total Funds</b>				<b>73,123</b>		<b>73,123</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Fondren Paving and Drainage CREEKBEND TO W AIRPORT	Project No.	N-100021	
<b>Project Description</b>			
Project provides for the design and widening from four lanes to six with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	City Council District		
	Location	K	Address Descr 2:
	Served:	K	Zip Codes:
	Key Map:	530Z,570D,	Category:
Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:	2021	
	RCC Total	\$	RCA Total

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction	18,223					18,223
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>18,223</b>					<b>18,223</b>
<b>Source of Funds</b>						
4040 - METRO Projects Construction - DDSRF						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	2,904					2,904
5430 - Federal State Local - HPW Pass thru DDSR	12,406					12,406
8500 - HPW-W&S Syst Consolidated Constr Fd	2,913					2,913
<b>Total Funds</b>	<b>18,223</b>					<b>18,223</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Hirsch Paving and Drainage LAURA KOPPE TO CROSTMIMBERS	Project No.	N-100024	
<b>Project Description</b> Project constructs two-lane, half boulevard, curb and gutter section, upgrades storm water and wastewater lines as needed.			
City Council District Location: B      Address Descr 2: Served: B      Zip Codes: Key Map: 454K,454F,      Category: Location Code: UA-00      Sub-Category:			
<b>Project Justification</b> The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.			
Units:	0		
Start Year:	2021		
RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction			11,750			11,750
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>11,750</b>				<b>11,750</b>
<b>Source of Funds</b>						
4040 - METRO Projects Construction - DDSRF						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			9,364			9,364
8500 - HPW-W&S Syst Consolidated Constr Fd			2,387			2,387
<b>Total Funds</b>		<b>11,750</b>				<b>11,750</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: W. Fuqua Intersection Improvements CITY LIMIT TO CHIMNEY ROCK	Project No.	N-100025	
<b>Project Description</b>			
Project provides for design and reconstruction of all signalized intersections, including pavement and sidewalks.	City Council District		
	Location	K	Address Descr 2:
	Served:	K	Zip Codes:
	Key Map:	570Z,571W,	Category:
Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>			
The project addresses previously identified mobility needs and follows the major rehabilitation of pavements on the same limits. The project will be designed and constructed to improve traffic circulation and safety in the service area.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction	4,583					4,583
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>4,583</b>					<b>4,583</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	4,583					4,583
<b>Total Funds</b>	<b>4,583</b>					<b>4,583</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: S. Lockwood Paving and Drainage CRITES STREET TO HARRISBURG	Project No.	N-100027	
<b>Project Description</b>			
Project provides for the design and reconstruction of a six-lane, divided, concrete roadway from Crites Street to south of Navigation Boulevard and four-lane, divided, concrete roadway from south of Navigation Boulevard to Harrisburg Boulevard and necessary utilities.	City Council District		
	Location	H	Address Descr 2:
	Served:	H	Zip Codes:
	Key Map:	494P,494T	Category:
Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:	2021	
	RCC Total	\$	RCA Total

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction	7,366			10,016		17,382
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>7,366</b>			<b>10,016</b>		<b>17,382</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	4,410			10,016		14,426
8500 - HPW-W&S Syst Consolidated Constr Fd	2,956					2,956
<b>Total Funds</b>	<b>7,366</b>			<b>10,016</b>		<b>17,382</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Kirkwood Paving and Drainage BUFFALO BAYOU TO WESTHEIMER	Project No.	N-100029																			
<b>Project Description</b> Project provides for the design and reconstruction of Kirkwood Road (four lanes) with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities along with in-line detention. This project includes two (2) sub-projects.																					
<table border="1"> <tr> <td colspan="2"><b>City Council District</b></td> </tr> <tr> <td>Location</td> <td>G</td> <td>Address Descr 2:</td> <td></td> </tr> <tr> <td>Served:</td> <td>G</td> <td>Zip Codes:</td> <td></td> </tr> <tr> <td>Key Map:</td> <td>489S,489N,</td> <td>Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td></td> </tr> </table>				<b>City Council District</b>		Location	G	Address Descr 2:		Served:	G	Zip Codes:		Key Map:	489S,489N,	Category:		Location Code:	UA-00	Sub-Category:	
<b>City Council District</b>																					
Location	G	Address Descr 2:																			
Served:	G	Zip Codes:																			
Key Map:	489S,489N,	Category:																			
Location Code:	UA-00	Sub-Category:																			
<b>Project Justification</b> The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.																					
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td>2021</td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>				Units:	0				Start Year:	2021				RCC Total	\$	RCA Total	\$				
Units:	0																				
Start Year:	2021																				
RCC Total	\$	RCA Total	\$																		

<b>Project Allocation</b>						<b>2022-2026</b>
	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	
Planning						
Acquisition-Land						
Design						
Construction	<b>11,310</b>					11,310
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>11,310</b>					<b>11,310</b>
<b>Source of Funds</b>						
4040 - METRO Projects Construction - DDSRF						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	<b>8,911</b>					8,911
8500 - HPW-W&S Syst Consolidated Constr Fd	<b>2,399</b>					2,399
<b>Total Funds</b>	<b>11,310</b>					<b>11,310</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Antoine (North) Paving and Drainage WEST MOUNT HOUSTON TO US 290	Project No.	N-100030	
<b>Project Description</b>			
Project provides for acquisition, design and construction of a multi-lane, divided, concrete roadway with curbs, sidewalks with bike paths, driveways, street lighting, traffic control and necessary underground utilities and detention.	City Council District		
	Location	A,C	Address Descr 2:
	Served:	A,C	Zip Codes:
	Key Map:	411Q,411U	Category:
Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:	2021	
	RCC Total	\$	RCA Total

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land		10,000				10,000
Design						
Construction		17,600		108,956		126,556
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>27,600</b>		<b>108,956</b>		<b>136,556</b>
<b>Source of Funds</b>						
4040 - METRO Projects Construction - DDSRF						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		12,500		40,000		52,500
5430 - Federal State Local - HPW Pass thru DDSR		10,000		68,956		78,956
8500 - HPW-W&S Syst Consolidated Constr Fd		5,100				5,100
<b>Total Funds</b>		<b>27,600</b>		<b>108,956</b>		<b>136,556</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Chimney Rock Connection at Ft Bend Toll	Project No.	N-100036		
<b>Project Description</b>				
Project provides for acquisition, design and construction of a 2 lane, concrete roadway with sidewalks and necessary underground utilities.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:	571K	Category:	
Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, safety in the service area.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction	4,500					4,500
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>4,500</b>					<b>4,500</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	4,500					4,500
<b>Total Funds</b>	<b>4,500</b>					<b>4,500</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Crenshaw Paving and Drainage SHAVER TO ALLEN GENOA	Project No.	N-100037													
<b>Project Description</b> Project provides for design and construction of a two lane, undivided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.															
City Council District <table border="1"> <tr> <td>Location</td> <td>E</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>E</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td>576L,576M</td> <td>Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>				Location	E	Address Descr 2:	Served:	E	Zip Codes:	Key Map:	576L,576M	Category:	Location Code:	UA-00	Sub-Category:
Location	E	Address Descr 2:													
Served:	E	Zip Codes:													
Key Map:	576L,576M	Category:													
Location Code:	UA-00	Sub-Category:													
<b>Project Justification</b> The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.															
Units:	0														
Start Year:															
RCC Total	\$	RCA Total	\$												

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design	2,290					2,290
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>2,290</b>					<b>2,290</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	2,290					2,290
<b>Total Funds</b>	<b>2,290</b>					<b>2,290</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Shepherd and Durham Reconstruction 15TH STREET TO IH 10	Project No.	N-100041																					
<b>Project Description</b> <p>Project provides for the design and reconstruction of this eight-lane one-way pair corridor as a six-lane (three lanes each on Shepherd and Durham), divided, concrete roadway with pedestrian and bicycle facilities, traffic control and necessary underground utilities.</p>																							
<table border="1"> <tr> <td colspan="2">City Council District</td> <td colspan="2"></td> </tr> <tr> <td>Location</td> <td>C</td> <td>Address Descr 2:</td> <td></td> </tr> <tr> <td>Served:</td> <td>C</td> <td>Zip Codes:</td> <td></td> </tr> <tr> <td>Key Map:</td> <td>533D, 534A</td> <td>Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td></td> </tr> </table>				City Council District				Location	C	Address Descr 2:		Served:	C	Zip Codes:		Key Map:	533D, 534A	Category:		Location Code:	UA-00	Sub-Category:	
City Council District																							
Location	C	Address Descr 2:																					
Served:	C	Zip Codes:																					
Key Map:	533D, 534A	Category:																					
Location Code:	UA-00	Sub-Category:																					
<b>Project Justification</b> <p>Project modernizes the roadway to address safety, accessibility, traffic control, drainage and public utility needs. Project is a partnership with the Memorial Heights Redevelopment Authority (TIRZ 5) with federal funding awarded by the Houston-Galveston Area Council.</p>																							
Units:	0																						
Start Year:																							
RCC Total	\$	RCA Total	\$																				

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction			55,000			55,000
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>55,000</b>				<b>55,000</b>
<b>Source of Funds</b>						
4510 - Contribution for Capital Projects		10,000				10,000
5430 - Federal State Local - HPW Pass thru DDSR		40,000				40,000
8500 - HPW-W&S Syst Consolidated Constr Fd		5,000				5,000
<b>Total Funds</b>		<b>55,000</b>				<b>55,000</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Houston Heights, John Brasher, Memorial PAVING AND DRAINAGE	Project No.	N-210001													
<b>Project Description</b> Project will replace existing asphalt streets and roadside ditches with concrete curb-and-gutter roads. Water lines will be replaced according to the COH recommendation.															
City Council District <table border="1"> <tr> <td>Location</td> <td>C,H</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>C,H</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td>493E,493J,</td> <td>Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>				Location	C,H	Address Descr 2:	Served:	C,H	Zip Codes:	Key Map:	493E,493J,	Category:	Location Code:	UA-00	Sub-Category:
Location	C,H	Address Descr 2:													
Served:	C,H	Zip Codes:													
Key Map:	493E,493J,	Category:													
Location Code:	UA-00	Sub-Category:													
<b>Project Justification</b> The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.															
Units:	0														
Start Year:	2021														
RCC Total	\$	RCA Total	\$												

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction	14,319					14,319
Equipment Acquisition						
Salary Recovery						
Other	677					677
<b>Total Allocation</b>	<b>14,997</b>					<b>14,997</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	10,317					10,317
8500 - HPW-W&S Syst Consolidated Constr Fd	4,679					4,679
<b>Total Funds</b>	<b>14,997</b>					<b>14,997</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Cloverland Area PAVING AND DRAINAGE	Project No.	N-210004																			
<b>Project Description</b> Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project includes two (2) sub-projects.																					
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>D</td> <td>Address Descr 2:</td> <td></td> </tr> <tr> <td>Served:</td> <td>D</td> <td>Zip Codes:</td> <td></td> </tr> <tr> <td>Key Map:</td> <td>573L,573M</td> <td>Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td></td> </tr> </table>				City Council District		Location	D	Address Descr 2:		Served:	D	Zip Codes:		Key Map:	573L,573M	Category:		Location Code:	UA-00	Sub-Category:	
City Council District																					
Location	D	Address Descr 2:																			
Served:	D	Zip Codes:																			
Key Map:	573L,573M	Category:																			
Location Code:	UA-00	Sub-Category:																			
<b>Project Justification</b> The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.																					
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td>2021</td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>				Units:	0				Start Year:	2021				RCC Total	\$	RCA Total	\$				
Units:	0																				
Start Year:	2021																				
RCC Total	\$	RCA Total	\$																		

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction			13,472			13,472
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>13,472</b>				<b>13,472</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		11,963				11,963
8500 - HPW-W&S Syst Consolidated Constr Fd		1,510				1,510
<b>Total Funds</b>		<b>13,472</b>				<b>13,472</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Roseland Area PAVING AND DRAINAGE	Project No.	N-210005													
<b>Project Description</b> Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.															
City Council District <table border="1"> <tr> <td>Location</td> <td>C</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>C</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td>493W</td> <td>Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>				Location	C	Address Descr 2:	Served:	C	Zip Codes:	Key Map:	493W	Category:	Location Code:	UA-00	Sub-Category:
Location	C	Address Descr 2:													
Served:	C	Zip Codes:													
Key Map:	493W	Category:													
Location Code:	UA-00	Sub-Category:													
<b>Project Justification</b> The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.															
Units:	0														
Start Year:															
RCC Total	\$	RCA Total	\$												

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction			4,608			4,608
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>4,608</b>				<b>4,608</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		3,499				3,499
8500 - HPW-W&S Syst Consolidated Constr Fd		1,108				1,108
<b>Total Funds</b>		<b>4,608</b>				<b>4,608</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Huntington Village Sec 4 Area

PAVING AND DRAINAGE

<b>Project Description</b>  Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	Project No.		N-210006	
	City Council District			
	Location	F	Address Descr 2:	
	Served:	F	Zip Codes:	
Key Map:	528U,528V,	Category:		
Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction				19,653		19,653
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>				<b>19,653</b>		<b>19,653</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX				15,798		15,798
8500 - HPW-W&S Syst Consolidated Constr Fd				3,855		3,855
<b>Total Funds</b>				<b>19,653</b>		<b>19,653</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Gray and Taft Area PAVING AND DRAINAGE	Project No.	N-210008													
<b>Project Description</b> Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.															
City Council District <table border="1"> <tr> <td>Location</td> <td>C</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>C</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td>493N,493P</td> <td>Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>				Location	C	Address Descr 2:	Served:	C	Zip Codes:	Key Map:	493N,493P	Category:	Location Code:	UA-00	Sub-Category:
Location	C	Address Descr 2:													
Served:	C	Zip Codes:													
Key Map:	493N,493P	Category:													
Location Code:	UA-00	Sub-Category:													
<b>Project Justification</b> The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.															
Units:	0														
Start Year:	2021														
RCC Total	\$	RCA Total	\$												

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction			7,257			7,257
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>7,257</b>				<b>7,257</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		5,743				5,743
8500 - HPW-W&S Syst Consolidated Constr Fd		1,514				1,514
<b>Total Funds</b>		<b>7,257</b>				<b>7,257</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Alief Forest South Area PAVING AND DRAINAGE	Project No.	N-210015																			
<b>Project Description</b> Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project includes two (2) sub-projects.																					
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>F</td> <td>Address Descr 2:</td> <td></td> </tr> <tr> <td>Served:</td> <td>F</td> <td>Zip Codes:</td> <td></td> </tr> <tr> <td>Key Map:</td> <td>529J,529N</td> <td>Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td></td> </tr> </table>				City Council District		Location	F	Address Descr 2:		Served:	F	Zip Codes:		Key Map:	529J,529N	Category:		Location Code:	UA-00	Sub-Category:	
City Council District																					
Location	F	Address Descr 2:																			
Served:	F	Zip Codes:																			
Key Map:	529J,529N	Category:																			
Location Code:	UA-00	Sub-Category:																			
<b>Project Justification</b> The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.																					
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td>2021</td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> </tr> </table>				Units:	0			Start Year:	2021			RCC Total	\$	RCA Total	\$						
Units:	0																				
Start Year:	2021																				
RCC Total	\$	RCA Total	\$																		

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land	1,213					1,213
Design						
Construction			11,754			11,754
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>1,213</b>		<b>11,754</b>			<b>12,967</b>
<b>Source of Funds</b>						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	1,213		5,956			7,169
8500 - HPW-W&S Syst Consolidated Constr Fd			5,798			5,798
<b>Total Funds</b>	<b>1,213</b>		<b>11,754</b>			<b>12,967</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Avalon Place PAVING	Project No.	N-210019																			
<b>Project Description</b> A neighborhood sanitary sewer project that will leverage DDSRF funds to reconstruct streets that have exceeded their useful life.																					
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>G,C</td> <td>Address Descr 2:</td> <td></td> </tr> <tr> <td>Served:</td> <td>G,C</td> <td>Zip Codes:</td> <td></td> </tr> <tr> <td>Key Map:</td> <td>492Q,492U,</td> <td>Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td></td> </tr> </table>				City Council District		Location	G,C	Address Descr 2:		Served:	G,C	Zip Codes:		Key Map:	492Q,492U,	Category:		Location Code:	UA-00	Sub-Category:	
City Council District																					
Location	G,C	Address Descr 2:																			
Served:	G,C	Zip Codes:																			
Key Map:	492Q,492U,	Category:																			
Location Code:	UA-00	Sub-Category:																			
<b>Project Justification</b> The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, safety in the service area.																					
Units:	0																				
Start Year:																					
RCC Total	\$	RCA Total	\$																		

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction			6,604			6,604
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>6,604</b>				<b>6,604</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		6,604				6,604
<b>Total Funds</b>		<b>6,604</b>				<b>6,604</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Pre-Engineering for Street and Traffic	Project No.	N-320100																											
<b>Project Description</b>																													
Feasibility assessments are performed on need areas to define projects including detailed project scopes, cost estimates & implementation schedules.																													
<table border="1"> <tr> <td colspan="2">City Council District</td> <td colspan="3"></td> </tr> <tr> <td>Location</td> <td>CITYWIDE</td> <td colspan="3">Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td colspan="3">Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td colspan="3">Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="3">Sub-Category:</td> </tr> </table>					City Council District					Location	CITYWIDE	Address Descr 2:			Served:	CITYWIDE	Zip Codes:			Key Map:		Category:			Location Code:	UA-00	Sub-Category:		
City Council District																													
Location	CITYWIDE	Address Descr 2:																											
Served:	CITYWIDE	Zip Codes:																											
Key Map:		Category:																											
Location Code:	UA-00	Sub-Category:																											
<b>Project Justification</b>																													
Program supports development of Candidate Projects for programming in future years Capital Improvement Plans.																													
Units:	0																												
Start Year:	2021																												
RCC Total	\$	RCA Total	\$																										

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design		2,000		2,000		4,000
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>2,000</b>		<b>2,000</b>		<b>4,000</b>
<b>Source of Funds</b>						
4040 - METRO Projects Construction - DDSRF		1,500		1,500		3,000
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE		500		500		1,000
<b>Total Funds</b>		<b>2,000</b>		<b>2,000</b>		<b>4,000</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Miscellaneous Right-of-Way Preparation	Project No.	N-320396		
<b>Project Description</b>				
Project provides for miscellaneous and/or unforeseen costs of right-of-way acquisition, design and construction relating to the Street, Bridge and Traffic Control Program.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>				
Requests from other department or governmental agencies including the Metropolitan Transit Authority, or developers for joint participation in the cost of Street, Bridge and Traffic Control projects.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design	200	200				400
Construction	330	330	530	530	530	2,250
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>530</b>	<b>530</b>	<b>530</b>	<b>530</b>	<b>530</b>	<b>2,650</b>
<b>Source of Funds</b>						
4040 - METRO Projects Construction - DDSRF						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	530	530	530	530	530	2,650
<b>Total Funds</b>	<b>530</b>	<b>530</b>	<b>530</b>	<b>530</b>	<b>530</b>	<b>2,650</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Safe Sidewalk Program	Project No.	N-320610			
<b>Project Description</b>					
Program provides for the design and construction of sidewalks throughout the City. Program includes Safe School Sidewalk Program, Major Thoroughfare Sidewalk Program, Safe Routes to School Program, and Pedestrian Accessibility Review (PAR).		<b>City Council District</b>			
Location		CITYWIDE	Address Descr 2:		
Served:		CITYWIDE	Zip Codes:		
Key Map:			Category:		
Location Code:		UA-00	Sub-Category:		
<b>Project Justification</b>					
Program is needed to address the health, safety, and welfare of pedestrians within the street Right-of-Way.		Units:	0		
		Start Year:	2021		
		RCC Total	\$	RCA Total	\$

<b>Project Allocation</b>						<b>2022-2026</b>
	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	
Planning						
Acquisition-Land						
Design	<b>584</b>	584	584	584	584	2,920
Construction	<b>2,752</b>	2,708	2,708	2,708	2,708	13,584
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>3,336</b>	<b>3,292</b>	<b>3,292</b>	<b>3,292</b>	<b>3,292</b>	<b>16,504</b>
<b>Source of Funds</b>						
4040A - Metro Construction - Other						
4040 - METRO Projects Construction - DDSRF	<b>3,336</b>	<b>3,292</b>	<b>3,292</b>	<b>3,292</b>	<b>3,292</b>	<b>16,504</b>
<b>Total Funds</b>	<b>3,336</b>	<b>3,292</b>	<b>3,292</b>	<b>3,292</b>	<b>3,292</b>	<b>16,504</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Miscellaneous Land Acquisition	Project No.	N-320663		
<b>Project Description</b>				
Project provides for the acquisition of right-of-way associated with capital improvement projects.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>				
Project needed to expedite the acquisition of right-of-way.	Units:	0		
	Start Year:	2016		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land	250	250	250	250	250	1,250
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>1,250</b>
<b>Source of Funds</b>						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	250	250	250	250	250	1,250
<b>Total Funds</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>1,250</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Street Pavement Maint. and Management	Project No.	N-320667		
<b>Project Description</b>				
This project is used to determine Pavement Condition Ratings used to develop priorities for major thoroughfare, collector and local street reconstruction or rehabilitation.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>				
The program will allow the City to monitor and rate the existing condition of the City's major investment in transportation infrastructure.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design	4,000					4,000
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>4,000</b>					<b>4,000</b>
<b>Source of Funds</b>						
4040 - METRO Projects Construction - DDSRF						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	4,000					4,000
<b>Total Funds</b>	<b>4,000</b>					<b>4,000</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Project Mgmt. Incl. Testing & Inspection	Project No.	N-320668		
<b>Project Description</b>				
This project provides for the Professional Engineering Program Management Services of assigned Street and Bridge contracts.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>				
Due to the increased volume of street and traffic projects it was necessary to secure professional management services to assist in scheduling and cost control of engineering and construction projects.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction	600	600	600	600	600	3,000
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>3,000</b>
<b>Source of Funds</b>						
4040 - METRO Projects Construction - DDSRF						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	600	600	600	600	600	3,000
<b>Total Funds</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>3,000</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Citywide Street & Traffic Rehabilitation	Project No.	N-321040			
<b>Project Description</b>					
This program provides for major and minor rehabilitation of street infrastructure including pavements, curbs, sidewalks, traffic signals, intersections, bridges and associated drainage structures.	City Council District				
	Location	CITYWIDE	Address Descr 2:		
	Served:	CITYWIDE	Zip Codes:		
	Key Map:		Category:		
Location Code:	UA-00	Sub-Category:			
<b>Project Justification</b>					
Rehabilitation addresses the deterioration of street infrastructure that negatively impacts safety and mobility. This program is intended to maximize the performance of existing street infrastructure and increase its useful life, reducing the need for full reconstruction.	Units:	0			
	Start Year:	2021			
	RCC Total	\$	RCA Total	\$	

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design	7,458	7,458	7,458	7,458	7,458	37,291
Construction	87,263	87,263	87,263	87,263	87,263	436,313
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>94,721</b>	<b>94,721</b>	<b>94,721</b>	<b>94,721</b>	<b>94,721</b>	<b>473,604</b>
<b>Source of Funds</b>						
4040 - METRO Projects Construction - DDSRF	49,721	49,721	49,721	49,721	49,721	248,604
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	45,000	45,000	45,000	45,000	45,000	225,000
<b>Total Funds</b>	<b>94,721</b>	<b>94,721</b>	<b>94,721</b>	<b>94,721</b>	<b>94,721</b>	<b>473,604</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Council District Service Fund Projects	Project No.	N-322017		
<b>Project Description</b>				
Capital street infrastructure projects selected by Council members each year to improve mobility within their Districts. Eligible projects include sidewalks, street rehabilitation, and safety improvements.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>				
Needed to improve City Infrastructure.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction	<b>5,500</b>	5,500	5,500	5,500	5,500	27,500
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>27,500</b>
<b>Source of Funds</b>						
4040 - METRO Projects Construction - DDSRF	<b>5,500</b>	5,500	5,500	5,500	5,500	27,500
<b>Total Funds</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>27,500</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Future Design	Project No.	N-500001		
<b>Project Description</b>				
Future Design Contracts.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>				
Allows for the design of future CIP projects.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design	4,000	4,000	4,000	4,000	4,000	20,000
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>20,000</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	4,000	4,000	4,000	4,000	4,000	20,000
<b>Total Funds</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>20,000</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Future Agreements	Project No.	N-500002		
<b>Project Description</b>				
Provides for design and construction of City Assets in association with other agencies.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>				
Existing assets have deteriorated to the point of requiring rehabilitation or replacement.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	<b>5,500</b>	5,500	5,500	5,500	5,500	27,500
<b>Total Allocation</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>27,500</b>
<b>Source of Funds</b>						
4040 - METRO Projects Construction - DDSRF	<b>1,700</b>	1,700	1,700	1,700	1,700	8,500
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	<b>1,000</b>	1,000	1,000	1,000	1,000	5,000
8500 - HPW-W&S Syst Consolidated Constr Fd	<b>2,800</b>	2,800	2,800	2,800	2,800	14,000
<b>Total Funds</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>27,500</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Funding Offset	Project No.	N-NA0000		
<b>Project Description</b>				
A negative amount is shown here to exclude the total of all Fund 8500 projects from the Street and Traffic Control CIP by offsetting the Fund 8500 associated with the projects in this section. A negative offset eliminates double counting across the sections of the CIP.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>				
This section includes Fund 8500 for costs of wastewater and water utility improvements. These costs are funded by the Combined Utility System and are shown in the Wastewater (R-) and Water (S-) sections to ensure they are associated with the CUS capital plan (R-000500, R-000521, S-000500 and S-000521).	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction	<b>-15,895</b>	-22,058	-9,479	-11,567		-58,999
Equipment Acquisition						
Salary Recovery						
Other	<b>-5,815</b>	-9,040	-2,800	-2,800	-2,800	-23,255
<b>Total Allocation</b>	<b>-21,711</b>	<b>-31,098</b>	<b>-12,279</b>	<b>-14,367</b>	<b>-2,800</b>	<b>-82,254</b>
<b>Source of Funds</b>						
8500 - HPW-W&S Syst Consolidated Constr Fd	<b>-21,711</b>	-31,098	-12,279	-14,367	-2,800	-82,254
<b>Total Funds</b>	<b>-21,711</b>	<b>-31,098</b>	<b>-12,279</b>	<b>-14,367</b>	<b>-2,800</b>	<b>-82,254</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Northpark P&D: IH69-Woodland Hills IH-69 TO WOODLAND HILLS	Project No.	N-T10000													
<b>Project Description</b> Project provides for acquisition, design and construction of a six-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.															
City Council District <table border="1"> <tr> <td>Location</td> <td>E</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>E</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td>296S,296T,</td> <td>Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>				Location	E	Address Descr 2:	Served:	E	Zip Codes:	Key Map:	296S,296T,	Category:	Location Code:	UA-00	Sub-Category:
Location	E	Address Descr 2:													
Served:	E	Zip Codes:													
Key Map:	296S,296T,	Category:													
Location Code:	UA-00	Sub-Category:													
<b>Project Justification</b> Construction of the project will provide less congestive & safer traffic flow well into the future.															
Units: 0 Start Year: RCC Total \$      RCA Total \$															

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	9,455					9,455
<b>Total Allocation</b>	<b>9,455</b>					<b>9,455</b>
<b>Source of Funds</b>						
4040 - METRO Projects Construction - DDSRF	5,000					5,000
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	3,823					3,823
8500 - HPW-W&S Syst Consolidated Constr Fd	632					632
<b>Total Funds</b>	<b>9,455</b>					<b>9,455</b>