
STORM DRAINAGE SYSTEM 2022-2026 CAPITAL IMPROVEMENT PLAN

CIP No.	Project	Page
M-410031	72 In. SWT line Midtown/Montrose	21
M-410006	Arlington Heights Area	8
M-410033	Avalon Place	23
M-420HUD	CDBG Disaster Recovery Program	28
M-410038	Central Park Area	25
M-410029	Chateau Forest West Area	20
M-410039	Cottage Grove East Area	26
M-000294	Cullen Drainage and Paving	4
M-430800	Developer Participation	34
M-410008	Freeway Manor South Area	9
M-410010	Freeway Manor: North of Edgebrook	10
M-NA0000	Funding Offset	39
M-500001	Future Design	38
M-43HCFC	Harris County Flood Control Dist Agrmnt	36
M-43E101	HMGP North Canal Project	35
M-410025	Inwood Forest Area	18
M-420126	Local Drainage Program (LDP)	27
M-410015	Magnolia Park Area	13
M-410013	Melrose Park Area	11
M-410035	Northside High School Area	24
M-000247	Nottingham & Yorkshire Area	3
M-410002	Potomac & Nantucket Area Drng and Paving	6
M-430100	Pre-Engineering for Storm Water Drainage	30
M-430220	Project Mgmt. Incl. Testing & Inspection	31
M-430296	Regional Stormwater Detention	33
M-410023	Richmond Plaza (South) Area	16
M-000295	Scott Street Drainage and Paving	5



STORM DRAINAGE SYSTEM 2022-2026 CAPITAL IMPROVEMENT PLAN

CIP No.	Project	Page
M-410019	Sharpstown Area 2	15
M-410024	Southland Area	17
M-410005	Spring Shadows (North)	7
M-430006	Storm Water Action Team (SWAT)	29
M-450500	Storm Water Improvements Under R/S	37
M-430241	Stormwater Pump Station & Flood Warning	32
M-410032	West Alabama 72 in. SWT	22
M-410028	Westbury Area	19
M-410016	Westridge and Braes Terrace Area	14
M-410014	Wynnewood Acres Area	12



2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Nottingham & Yorkshire Area

DRAINAGE AND PAVING

Project Description Project provides for design and construction of storm drainage improvements, necessary paving, and underground utilities to serve the Nottingham and Yorkshire areas. CDP outfall W0208, W0209, W0211, W0212, W0224, W0917, and adjacent drainage areas. Buffalo Bayou watershed.	Project No.		M-000247	
	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:	489A,B,E,F	Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.	Units:	0		
	Start Year:	2019		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction					18,748	18,748
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation					18,748	18,748
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX					13,374	13,374
8500 - HPW-W&S Syst Consolidated Constr Fd					5,374	5,374
Total Funds					18,748	18,748

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Cullen Drainage and Paving OLD SPANISH TRAIL TO IH 610	Project No.	M-000294		
Project Description				
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways and underground utilities. Project will serve the Cullen Blvd Area (Holmes Road to Griggs Road) within the Brays Bayou watershed.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:	533M,533R,	Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.	Units:	0		
	Start Year:	2019		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction				14,779		14,779
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation				14,779		14,779
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE				12,924		12,924
8500 - HPW-W&S Syst Consolidated Constr Fd				1,855		1,855
Total Funds				14,779		14,779

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Scott Street Drainage and Paving OLD SPANISH TRAIL TO IH 610	Project No.	M-000295		
Project Description				
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways and underground utilities. Project will serve the Scott Street Area (Loop 610 to OST). CDP Outfall D0068. Brays Bayou watershed.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:	533L,533Q,	Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction				11,543		11,543
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation				11,543		11,543
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE				10,277		10,277
8500 - HPW-W&S Syst Consolidated Constr Fd				1,267		1,267
Total Funds				11,543		11,543

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Potomac & Nantucket Area Drng and Paving	Project No.	M-410002	
Project Description			
Westheimer and San Felipe: Design and Construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, underground utilities to serve Potomac and Nantucket area and adjacent drainage areas, in Bering Ditch sub watershed of Buffalo Bayou Watershed.	City Council District		
	Location	G	Address Descr 2:
	Served:	G	Zip Codes:
	Key Map:	491N,491S	Category:
Location Code:	UA-00	Sub-Category:	
Project Justification			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units:	0	
	Start Year:	2021	
	RCC Total	\$	RCA Total

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction			16,202			16,202
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			16,202			16,202
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE			13,201			13,201
8500 - HPW-W&S Syst Consolidated Constr Fd			3,001			3,001
Total Funds			16,202			16,202

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Spring Shadows (North) DRAINAGE AND PAVING	Project No.	M-410005																			
Project Description Provides for the design & construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, & underground utilities to serve Spring Shadows Sub, & adjacent drainage areas within Buffalo Bayou & White Oak Bayou Watersheds.																					
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>A</td> <td>Address Descr 2:</td> <td></td> </tr> <tr> <td>Served:</td> <td>A</td> <td>Zip Codes:</td> <td></td> </tr> <tr> <td>Key Map:</td> <td>450N,450P,</td> <td>Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td></td> </tr> </table>				City Council District		Location	A	Address Descr 2:		Served:	A	Zip Codes:		Key Map:	450N,450P,	Category:		Location Code:	UA-00	Sub-Category:	
City Council District																					
Location	A	Address Descr 2:																			
Served:	A	Zip Codes:																			
Key Map:	450N,450P,	Category:																			
Location Code:	UA-00	Sub-Category:																			
Project Justification The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.																					
Units:	0																				
Start Year:	2021																				
RCC Total	\$	RCA Total	\$																		

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction			14,785			14,785
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			14,785			14,785
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE			14,785			14,785
Total Funds			14,785			14,785

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Arlington Heights Area

DRAINAGE AND PAVING

Project No.

M-410006

Project Description

Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and utilities to serve the Arlington Heights Subdivision, CDP outfall C0268, C0272, C0275, C0308, C0309,C0814. Project includes two (2) sub-projects.

City Council District

Location

E

Address Descr 2:

Served:

E

Zip Codes:

Key Map:

576C,576G,

Category:

Location Code:

UA-00

Sub-Category:

Project Justification

The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.

Units:

0

Start Year:

2021

RCC Total

\$

RCA Total

\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction	17,578			15,215		32,793
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	17,578			15,215		32,793
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	7,530			10,297		17,827
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	5,250					5,250
8500 - HPW-W&S Syst Consolidated Constr Fd	4,798			4,918		9,716
Total Funds	17,578			15,215		32,793

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Freeway Manor South Area

DRAINAGE AND PAVING

Project No.

M-410008

Project Description

Provides ROW acquisition, design & construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities to serve the Freeway Manor Sub, CDP outfall C0281 and adjacent drainage areas, Sims Bayou Watershed.

City Council District

Location

E

Address Descr 2:

Served:

E

Zip Codes:

Key Map:

576F,576E

Category:

Location Code:

UA-00

Sub-Category:

Project Justification

The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.

Units:

0

Start Year:

2021

RCC Total

\$

RCA Total

\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction			12,782			12,782
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			12,782			12,782
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE			11,338			11,338
8500 - HPW-W&S Syst Consolidated Constr Fd			1,444			1,444
Total Funds			12,782			12,782

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Freeway Manor: North of Edgebrook

DRAINAGE AND PAVING

Project No.

M-410010

Project Description

Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities to serve the Freeway Manor Subdivision. Project has two (2) sub-projects.

City Council District

Location E Address Descr 2:

Served: E Zip Codes:

Key Map: 576F,576B, Category:

Location Code: UA-00 Sub-Category:

Project Justification

The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.

Units: 0

Start Year: 2021

RCC Total \$ RCA Total \$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction			21,489			21,489
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			21,489			21,489
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE			17,601			17,601
8500 - HPW-W&S Syst Consolidated Constr Fd			3,888			3,888
Total Funds			21,489			21,489

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Melrose Park Area DRAINAGE AND PAVING	Project No.	M-410013																					
Project Description Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. Project has 4 sub-projects.																							
<table border="1"> <tr> <td colspan="2">City Council District</td> <td colspan="2"></td> </tr> <tr> <td>Location</td> <td>H</td> <td>Address Descr 2:</td> <td></td> </tr> <tr> <td>Served:</td> <td>H</td> <td>Zip Codes:</td> <td></td> </tr> <tr> <td>Key Map:</td> <td>413P,413Q,</td> <td>Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td></td> </tr> </table>				City Council District				Location	H	Address Descr 2:		Served:	H	Zip Codes:		Key Map:	413P,413Q,	Category:		Location Code:	UA-00	Sub-Category:	
City Council District																							
Location	H	Address Descr 2:																					
Served:	H	Zip Codes:																					
Key Map:	413P,413Q,	Category:																					
Location Code:	UA-00	Sub-Category:																					
Project Justification The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.																							
Units: 0 Start Year: 2021 RCC Total \$ RCA Total \$																							

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction					4,556	4,556
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation					4,556	4,556
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE					4,556	4,556
Total Funds					4,556	4,556

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Wynnewood Acres Area DRAINAGE AND PAVING	Project No.	M-410014															
Project Description <p>Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities.</p> <table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>I</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>I</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td>456S,456T</td> <td>Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>				City Council District		Location	I	Address Descr 2:	Served:	I	Zip Codes:	Key Map:	456S,456T	Category:	Location Code:	UA-00	Sub-Category:
City Council District																	
Location	I	Address Descr 2:															
Served:	I	Zip Codes:															
Key Map:	456S,456T	Category:															
Location Code:	UA-00	Sub-Category:															
Project Justification <p>The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.</p> <table border="1"> <tr> <td>Units:</td> <td>0</td> </tr> <tr> <td>Start Year:</td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> </tr> </table>				Units:	0	Start Year:		RCC Total	\$	RCA Total	\$						
Units:	0																
Start Year:																	
RCC Total	\$	RCA Total	\$														

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction	12,302					12,302
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	12,302					12,302
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	140					140
5430 - Federal State Local - HPW Pass thru DDSR	12,162					12,162
Total Funds	12,302					12,302

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Magnolia Park Area DRAINAGE AND PAVING	Project No.	M-410015																					
Project Description Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. This project includes four (4) sub-projects.																							
<table border="1"> <tr> <td colspan="2">City Council District</td> <td colspan="2"></td> </tr> <tr> <td>Location</td> <td>I</td> <td>Address Descr 2:</td> <td></td> </tr> <tr> <td>Served:</td> <td>I</td> <td>Zip Codes:</td> <td></td> </tr> <tr> <td>Key Map:</td> <td>495S,495W,</td> <td>Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td></td> </tr> </table>				City Council District				Location	I	Address Descr 2:		Served:	I	Zip Codes:		Key Map:	495S,495W,	Category:		Location Code:	UA-00	Sub-Category:	
City Council District																							
Location	I	Address Descr 2:																					
Served:	I	Zip Codes:																					
Key Map:	495S,495W,	Category:																					
Location Code:	UA-00	Sub-Category:																					
Project Justification The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.																							
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td>2021</td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> </tr> </table>				Units:	0			Start Year:	2021			RCC Total	\$	RCA Total	\$								
Units:	0																						
Start Year:	2021																						
RCC Total	\$	RCA Total	\$																				

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design	2,004					2,004
Construction		10,530		13,386		23,916
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	2,004	10,530		13,386		25,920
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	2,004	7,121		8,199		17,324
8500 - HPW-W&S Syst Consolidated Constr Fd		3,409		5,187		8,596
Total Funds	2,004	10,530		13,386		25,920

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Westridge and Braes Terrace Area

DRAINAGE AND PAVING

Project No.

M-410016

Project Description

Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. This project includes two (2) sub-projects.

City Council District

Location K Address Descr 2:

Served: K Zip Codes:

Key Map: 532K,532N, Category:

Location Code: UA-00 Sub-Category:

Project Justification

The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.

Units: 0

Start Year: 2021

RCC Total \$ RCA Total \$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction			18,405			18,405
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			18,405			18,405
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE			7,342			7,342
8500 - HPW-W&S Syst Consolidated Constr Fd			11,063			11,063
Total Funds			18,405			18,405

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Sharpstown Area 2 DRAINAGE	Project No.	M-410019																
Project Description Drainage improvements along D133-00-00. This project includes two (2) sub-projects. Harris County Flood Bond designated project (C-13). Potential candidate for HUD CDBG-DR funding.																		
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>J</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>J</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td>530H,530R,</td> <td>Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>				City Council District		Location	J	Address Descr 2:	Served:	J	Zip Codes:	Key Map:	530H,530R,	Category:	Location Code:	UA-00	Sub-Category:	
City Council District																		
Location	J	Address Descr 2:																
Served:	J	Zip Codes:																
Key Map:	530H,530R,	Category:																
Location Code:	UA-00	Sub-Category:																
Project Justification The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.																		
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>				Units:	0				Start Year:					RCC Total	\$	RCA Total	\$	
Units:	0																	
Start Year:																		
RCC Total	\$	RCA Total	\$															

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	2,122					2,122
Total Allocation	2,122					2,122
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	2,122					2,122
Total Funds	2,122					2,122

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Richmond Plaza (South) Area

DRAINAGE AND PAVING

Project No.

M-410023

Project Description

Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities.

City Council District

Location J Address Descr 2:

Served: J Zip Codes:

Key Map: 531K,531F Category:

Location Code: UA-00 Sub-Category:

Project Justification

The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.

Units: 0

Start Year:

RCC Total \$ RCA Total \$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction			15,600			15,600
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		15,600				15,600
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE			9,600			9,600
8500 - HPW-W&S Syst Consolidated Constr Fd			6,000			6,000
Total Funds		15,600				15,600

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Southland Area DRAINAGE AND PAVING	Project No.	M-410024															
Project Description Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. This project includes three (3) sub-projects.																	
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>D</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>D</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td>533K,533L,</td> <td>Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>				City Council District		Location	D	Address Descr 2:	Served:	D	Zip Codes:	Key Map:	533K,533L,	Category:	Location Code:	UA-00	Sub-Category:
City Council District																	
Location	D	Address Descr 2:															
Served:	D	Zip Codes:															
Key Map:	533K,533L,	Category:															
Location Code:	UA-00	Sub-Category:															
Project Justification The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.																	
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td>2021</td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> </tr> </table>				Units:	0			Start Year:	2021			RCC Total	\$	RCA Total	\$		
Units:	0																
Start Year:	2021																
RCC Total	\$	RCA Total	\$														

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction			13,653			13,653
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			13,653			13,653
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			12,291			12,291
8500 - HPW-W&S Syst Consolidated Constr Fd			1,362			1,362
Total Funds			13,653			13,653

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Inwood Forest Area DRAINAGE AND PAVING	Project No.	M-410025													
Project Description Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. This project has 2 subprojects.															
City Council District <table border="1"> <tr> <td>Location</td> <td>A</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>A</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td>411P,411Q,</td> <td>Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>				Location	A	Address Descr 2:	Served:	A	Zip Codes:	Key Map:	411P,411Q,	Category:	Location Code:	UA-00	Sub-Category:
Location	A	Address Descr 2:													
Served:	A	Zip Codes:													
Key Map:	411P,411Q,	Category:													
Location Code:	UA-00	Sub-Category:													
Project Justification The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.															
Units:	0														
Start Year:	2021														
RCC Total	\$	RCA Total	\$												

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land	338					338
Design						
Construction		15,403				15,403
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	338	15,403				15,741
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	338	8,894				9,231
8500 - HPW-W&S Syst Consolidated Constr Fd		6,509				6,509
Total Funds	338	15,403				15,741

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Westbury Area DRAINAGE AND PAVING	Project No.	M-410028															
Project Description Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. This project includes Six (6) sub-projects.																	
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>K</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>K</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td>531W,531X,</td> <td>Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>				City Council District		Location	K	Address Descr 2:	Served:	K	Zip Codes:	Key Map:	531W,531X,	Category:	Location Code:	UA-00	Sub-Category:
City Council District																	
Location	K	Address Descr 2:															
Served:	K	Zip Codes:															
Key Map:	531W,531X,	Category:															
Location Code:	UA-00	Sub-Category:															
Project Justification The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.																	
Units:	0																
Start Year:	2021																
RCC Total	\$	RCA Total	\$														

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction			22,590			22,590
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			22,590			22,590
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			13,425			13,425
8500 - HPW-W&S Syst Consolidated Constr Fd			9,165			9,165
Total Funds			22,590			22,590

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Chateau Forest West Area DRAINAGE AND PAVING	Project No.	M-410029																					
Project Description <p>Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. This project has 3 sub projects.</p>																							
<table border="1"> <tr> <td colspan="2">City Council District</td> <td colspan="2"></td> </tr> <tr> <td>Location</td> <td>A</td> <td>Address Descr 2:</td> <td></td> </tr> <tr> <td>Served:</td> <td>A</td> <td>Zip Codes:</td> <td></td> </tr> <tr> <td>Key Map:</td> <td>411S,411T,</td> <td>Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td></td> </tr> </table>				City Council District				Location	A	Address Descr 2:		Served:	A	Zip Codes:		Key Map:	411S,411T,	Category:		Location Code:	UA-00	Sub-Category:	
City Council District																							
Location	A	Address Descr 2:																					
Served:	A	Zip Codes:																					
Key Map:	411S,411T,	Category:																					
Location Code:	UA-00	Sub-Category:																					
Project Justification <p>The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.</p>																							
Units:	0																						
Start Year:	2021																						
RCC Total	\$	RCA Total	\$																				

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land		714				714
Design						
Construction		14,714				14,714
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		15,428				15,428
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE		7,193				7,193
8500 - HPW-W&S Syst Consolidated Constr Fd		8,235				8,235
Total Funds		15,428				15,428

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: 72 In. SWT line Midtown/Montrose DRAINAGE IMPROVEMENTS	Project No.	M-410031															
Project Description A surface water transmission project that will leverage 4042 funds to reconstruct storm sewers that have exceeded useful life.																	
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>C,D</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>C,D</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td>492V,493S,</td> <td>Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>				City Council District		Location	C,D	Address Descr 2:	Served:	C,D	Zip Codes:	Key Map:	492V,493S,	Category:	Location Code:	UA-00	Sub-Category:
City Council District																	
Location	C,D	Address Descr 2:															
Served:	C,D	Zip Codes:															
Key Map:	492V,493S,	Category:															
Location Code:	UA-00	Sub-Category:															
Project Justification The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage in the service area.																	
Units:	0																
Start Year:																	
RCC Total	\$	RCA Total	\$														

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction	1,467					1,467
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,467					1,467
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	1,467					1,467
Total Funds	1,467					1,467

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: West Alabama 72 in. SWT

DRAINAGE IMPROVEMENTS

Project Description A surface water transmission project that will leverage 4042 funds to reconstruct storm sewers that have exceeded useful life.	Project No.		M-410032	
	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:	492S,492T,	Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage in the service area.				
	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction	519					519
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	519					519
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	519					519
Total Funds	519					519

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Avalon Place DRAINAGE IMPROVEMENTS	Project No.	M-410033															
Project Description A neighborhood sanitary sewer project that will leverage DDSRF funds to reconstruct storm sewers that have exceeded their useful life.																	
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>C,G</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>C,G</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td>492Q,492U,</td> <td>Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>				City Council District		Location	C,G	Address Descr 2:	Served:	C,G	Zip Codes:	Key Map:	492Q,492U,	Category:	Location Code:	UA-00	Sub-Category:
City Council District																	
Location	C,G	Address Descr 2:															
Served:	C,G	Zip Codes:															
Key Map:	492Q,492U,	Category:															
Location Code:	UA-00	Sub-Category:															
Project Justification The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage in the service area.																	
Units:	0																
Start Year:																	
RCC Total	\$	RCA Total	\$														

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction			2,804			2,804
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		2,804				2,804
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		2,804				2,804
Total Funds		2,804				2,804

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Northside High School Area

DRAINAGE AND PAVING

Project No.

M-410035

Project Description

Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. This project consists of two subprojects.

City Council District

Location

H

Address Descr 2:

Served:

H

Zip Codes:

Key Map:

483C,493D

Category:

Location Code:

UA-00

Sub-Category:

Project Justification

The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.

Units:

0

Start Year:

RCC Total

\$

RCA Total

\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land		566				566
Design	3,544					3,544
Construction				18,247		18,247
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	3,544	566		18,247		22,357
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	3,544	566				4,110
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX				16,611		16,611
8500 - HPW-W&S Syst Consolidated Constr Fd				1,636		1,636
Total Funds	3,544	566		18,247		22,357

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Central Park Area DRAINAGE AND PAVING	Project No.	M-410038													
Project Description Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. This project includes seven sub-projects.															
City Council District <table border="1"> <tr> <td>Location</td> <td>I</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>I</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td>494U,494V,</td> <td>Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>				Location	I	Address Descr 2:	Served:	I	Zip Codes:	Key Map:	494U,494V,	Category:	Location Code:	UA-00	Sub-Category:
Location	I	Address Descr 2:													
Served:	I	Zip Codes:													
Key Map:	494U,494V,	Category:													
Location Code:	UA-00	Sub-Category:													
Project Justification The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.															
Units:	0														
Start Year:															
RCC Total	\$	RCA Total	\$												

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design			3,711			3,711
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		3,711				3,711
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE		3,711				3,711
Total Funds		3,711				3,711

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Cottage Grove East Area DRAINAGE AND PAVING	Project No.	M-410039													
Project Description Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities.															
City Council District <table border="1"> <tr> <td>Location</td> <td>C</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>C</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td>492B,492C</td> <td>Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>				Location	C	Address Descr 2:	Served:	C	Zip Codes:	Key Map:	492B,492C	Category:	Location Code:	UA-00	Sub-Category:
Location	C	Address Descr 2:													
Served:	C	Zip Codes:													
Key Map:	492B,492C	Category:													
Location Code:	UA-00	Sub-Category:													
Project Justification The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.															
Units:	0														
Start Year:	2021														
RCC Total	\$	RCA Total	\$												

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design	138					138
Construction	3,000	23,422				26,422
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	3,138	23,422				26,560
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	2,638	12,955				15,593
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		5,424				5,424
8500 - HPW-W&S Syst Consolidated Constr Fd	500	5,043				5,543
Total Funds	3,138	23,422				26,560

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Local Drainage Program (LDP)	Project No.	M-420126		
Project Description				
This program provides professional engineering services and construction to address necessary local storm water drainage system improvements citywide.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
This program is required to investigate and resolve existing localized storm water drainage problems.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design	1,500	1,500	1,500	1,500	1,500	7,500
Construction	10,500	10,500	10,500	10,500	10,500	52,500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	12,000	12,000	12,000	12,000	12,000	60,000
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	12,000	12,000	12,000	12,000	12,000	60,000
Total Funds	12,000	12,000	12,000	12,000	12,000	60,000

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: CDBG Disaster Recovery Program	Project No.	M-420HUD		
Project Description				
This program provides for the planning, design, right-of-way acquisition and construction of drainage and paving projects using Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds allocated to the City.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
This program is intended to reduce the risk of future flood losses, including loss of mobility, consistent with disaster relief, long term recovery, restoration of infrastructure, housing and economic revitalization priorities established through City Council and HUD-approved Disaster Recovery Action Plans.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land	6,842					6,842
Design						
Construction	10,673					10,673
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	17,515					17,515
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	1,143					1,143
5000 - Federal Government - Grant Funded	16,373					16,373
Total Funds	17,515					17,515

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Storm Water Action Team (SWAT)	Project No.	M-430006		
Project Description				
This program provides professional engineering services and construction to address necessary local storm water drainage system improvements citywide.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
This program is required to investigate and resolve existing localized storm water drainage problems.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction	17,500	17,500	17,500	17,500	17,500	87,500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	17,500	17,500	17,500	17,500	17,500	87,500
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	17,500	17,500	17,500	17,500	17,500	87,500
Total Funds	17,500	17,500	17,500	17,500	17,500	87,500

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Pre-Engineering for Storm Water Drainage	Project No.	M-430100			
Project Description					
Program supports development of Candidate Projects for programming in future years Capital Improvement Plans. Feasibility Assessments are performed on need areas to define projects including detailed project scopes.		City Council District			
Location		CITYWIDE	Address Descr 2:		
Served:		CITYWIDE	Zip Codes:		
Key Map:			Category:		
Location Code:		UA-00	Sub-Category:		
Project Justification					
Program supports development of Candidate Projects for future CIPs. Assessments are performed on Need Areas to define projects including scopes, cost estimates and implementation schedules.		Units:	0		
		Start Year:	2021		
		RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design	2,000		2,000		2,000	6,000
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	2,000		2,000		2,000	6,000
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	2,000		2,000		2,000	6,000
Total Funds	2,000		2,000		2,000	6,000

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Project Mgmt. Incl. Testing & Inspection	Project No.	M-430220		
Project Description				
Provides project management, planning and technical support, engineering, and construction management to support planning, development, and implementation of the CIP.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Technical services are necessary to support the CIP to deliver storm water drainage improvement projects that reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design	6,000	1,700	1,700	1,700	1,700	12,800
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	6,000	1,700	1,700	1,700	1,700	12,800
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	6,000	1,700	1,700	1,700	1,700	12,800
Total Funds	6,000	1,700	1,700	1,700	1,700	12,800

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Stormwater Pump Station & Flood Warning	Project No.	M-430241																											
Project Description <p>This program consists of engineering assessment, design, construction of new and rehabilitation of existing City storm water facilities, including: storm water pump stations and flood warning systems at various locations citywide.</p>																													
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City Council District																													
Location	CITYWIDE	Address Descr 2:																											
Served:	CITYWIDE	Zip Codes:																											
Key Map:		Category:																											
Location Code:	UA-00	Sub-Category:																											
Project Justification <p>The program is necessary to identify and prioritize the need for safety enhancements, improved functionality, and advance flood warning system to alert the traveling public.</p>																													
Units:	0																												
Start Year:	2021																												
RCC Total	\$	RCA Total	\$																										

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design			200	200	200	600
Construction	15,738	1,000	1,800	800	800	20,138
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	15,738	1,000	2,000	1,000	1,000	20,738
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	3,597		1,000	1,000	1,000	6,597
4510 - Contribution for Capital Projects	1,771					1,771
5430 - Federal State Local - HPW Pass thru DDSR	10,370	1,000	1,000			12,370
Total Funds	15,738	1,000	2,000	1,000	1,000	20,738

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Regional Stormwater Detention

VARIOUS LOCATIONS

Project Description This project provides for the planning, right-of-way acquisition, design and construction of regional stormwater detention in partnership with Harris County Flood Control District and Houston Parks and Recreation Department.	Project No.		M-430296	
	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification Regional detention addresses structural flooding at a larger scale than individual neighborhoods and mitigates impacts on stormwater conveyance channels due to increased flows from improved neighborhood and street drainage systems.				
Units:	0			
Start Year:	2021			
RCC Total	\$	RCA Total	\$	

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design	5,687	600	600	600	600	8,087
Construction	1,755	1,755	60,288	1,755	1,755	67,308
Equipment Acquisition						
Salary Recovery						
Other	25,000	25,000	25,000	25,000	25,000	125,000
Total Allocation	32,442	27,355	85,888	27,355	27,355	200,395
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	2,367	2,355	2,420	17,355	17,355	41,852
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	15,000	15,000	15,000			45,000
4510 - Contribution for Capital Projects	2,126		27,748			29,874
5000 - Federal Government - Grant Funded	10,000	10,000	10,000	10,000	10,000	50,000
5430 - Federal State Local - HPW Pass thru DDSR	2,948		30,720			33,668
Total Funds	32,442	27,355	85,888	27,355	27,355	200,395

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Developer Participation	Project No.		M-430800	
Project Description				
This project provides for the City's share of the cost of participation in joint property for storm water drainage system improvements sponsored by property owners and developers.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
This allows additional drainage systems to be constructed using sponsors' funds to match City funding.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	1,000	3,000	3,000	3,000	3,000	13,000
Total Allocation	1,000	3,000	3,000	3,000	3,000	13,000
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	1,000	3,000	3,000	3,000	3,000	13,000
Total Funds	1,000	3,000	3,000	3,000	3,000	13,000

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: HMGP North Canal Project

Project No.

M-43E101

Project Description

The North Canal project will reduce the risk of flooding to downtown and provide flood damage reduction to upstream areas along White Oak and Buffalo Bayous. The project consists of three components: a high flow diversion channel, an overflow channel, and bridge and channel improvements.

City Council District

Location	C,H	Address Descr 2:
Served:	CITYWIDE	Zip Codes:
Key Map:		Category:
Location Code:	UA-00	Sub-Category:

Project Justification

Regional mitigation addresses structural flooding at a larger scale than individual neighborhoods through improvements to stormwater conveyance channels and detention basins. Improvements provide flood protection benefits to existing developed property and mitigate for increased flows from improved neighborhood and street drainage systems.

Units:	0		
Start Year:	2021		
RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design	5,810					5,810
Construction		123,713				123,713
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	5,810	123,713				129,523
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	3,742	13,844				17,586
4510 - Contribution for Capital Projects		55,377				55,377
5430 - Federal State Local - HPW Pass thru DDSR	2,068	54,492				56,560
Total Funds	5,810	123,713				129,523

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Harris County Flood Control Dist Agrmt	Project No.	M-43HCFC		
Project Description				
This program provides for the planning, right-of-way acquisition, design and construction of regional stormwater conveyance and detention projects via Interlocal Agreements between City of Houston (City) and Harris County Flood Control District (HCFC), such as Inwood Forest, Turkey Gully, and Taylor Gully.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
Regional mitigation addresses structural flooding at a larger scale than individual neighborhoods through improvements to stormwater conveyance channels and detention basins. Improvements provide flood protection benefits to existing developed property and mitigate for increased flows from improved neighborhood and street drainage systems.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	44,051			10,000		54,051
Total Allocation	44,051			10,000		54,051
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	5,506					5,506
4510 - Contribution for Capital Projects	5,506					5,506
5430 - Federal State Local - HPW Pass thru DDSR	33,038			10,000		43,038
Total Funds	44,051			10,000		54,051

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Storm Water Improvements Under R/S	Project No.	M-450500		
Project Description				
Stormwater improvements completed under Water and Wastewater projects.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
Stormwater projects completed in conjunction with Water and Wastewater projects are less expensive and less disruption to the community.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other		42,796				42,796
Total Allocation		42,796				42,796
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE		10,699				10,699
5430 - Federal State Local - HPW Pass thru DDSR		32,097				32,097
Total Funds		42,796				42,796

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Future Design	Project No.		M-500001	
Project Description				
Future Design Contracts.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
Allows for the design of future CIP projects.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design	4,000	4,000	4,000	4,000	4,000	20,000
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	4,000	4,000	4,000	4,000	4,000	20,000
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	4,000	4,000	4,000	4,000	4,000	20,000
Total Funds	4,000	4,000	4,000	4,000	4,000	20,000

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Funding Offset	Project No.	M-NA0000																												
Project Description																														
A negative amount is shown here to exclude the total of all Fund 8500 projects from the Storm Drainage System CIP by offsetting the Fund 8500 associated with the projects in this section. A negative offset eliminates double counting across the sections of the CIP.																														
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City Council District																														
Location	CITYWIDE	Address Descr 2:																												
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Key Map:		Category:																												
Location Code:	UA-00	Sub-Category:																												
Project Justification																														
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Units:	0																													
Start Year:																														
RCC Total	\$	RCA Total	\$																											

Project Allocation						2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design						
Construction	-5,298	-29,196	-29,924	-14,862	-5,374	-84,654
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	-5,298	-29,196	-29,924	-14,862	-5,374	-84,654
Source of Funds						
8500 - HPW-W&S Syst Consolidated Constr Fd	-5,298	-29,196	-29,924	-14,862	-5,374	-84,654
Total Funds	-5,298	-29,196	-29,924	-14,862	-5,374	-84,654



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