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## HEALTH FACILITIES 2022-2026 CAPITAL IMPROVEMENT PLAN

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**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Roof Replacement - Reconstruction 4802 LOCKWOOD DR	Project No.	H-000018	
<b>Project Description</b>			
Roof reconstruction work is necessary to keep facilities operational, while awaiting for approval on a complete renovation of the facility. This funding allows planning for roofs with the highest priority.	<b>City Council District</b>		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes: 77026
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
These funds will be used to perform roof repair and reconstruction work that becomes necessary prior to a planned facility renovation project. Roof failures arise without warning, therefore facility operations may be impacted if funds are not in place to execute the work.	Units:	0	
	Start Year:	2021	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design	121							121
Construction	1,962	432					432	2,395
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>2,083</b>	<b>432</b>					<b>432</b>	<b>2,515</b>
<b>Source of Funds</b>								
4039 - Misc Cap. Projects/Acquisitions CP Ser E	432							432
4508 - Public Health Consolidated Constr Fund	1,651	432					432	2,083
<b>Total Funds</b>	<b>2,083</b>	<b>432</b>					<b>432</b>	<b>2,515</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: HVAC & MEP Improvement Project VARIOUS LOCATIONS	Project No.		H-000063	
<b>Project Description</b>				
Equipment replacement work is sometimes necessary to keep facilities operational, while awaiting approval for complete renovation of the facility. Equipment failures often arise without warning. This fund allows work such as this to proceed in the current CIP fund year.	<b>City Council District</b>			
	Location	VARIOUS	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
The HVAC and equipment funding is used to perform major infrastructure equipment replacements that becomes necessary prior to a planned facility renovation project. It is used to plan necessary infrastructure equipment repair or repairs, to avoid interruption in delivery of services to the public.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design	17							17
Construction	3,008							3,008
Equipment Acquisition		313					313	313
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>3,025</b>	<b>313</b>					<b>313</b>	<b>3,337</b>
<b>Source of Funds</b>								
1800 - Equipment Acquisition Consolidated Fund	2,074	313					313	2,386
<b>Total Funds</b>	<b>3,025</b>	<b>313</b>					<b>313</b>	<b>3,337</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Southwest MSC - Renovation 6400 HIGH STAR	Project No.		H-000080	
<b>Project Description</b>				
Repair damaged drywall and repaint interior; replace damaged auditorium retractable partition; replace VCT floors with stained concrete. Install vent fan for senior's area kitchen stove (code requirement). Replace broken auditorium partition.	<b>City Council District</b>			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	77074
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Finishes on the interior of building are aged, making the facility less appealing for constituent utilization. The kitchen stove in the senior's area lacks a vent fan. Auditorium partition also needs replacement.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design	171							171
Construction	128	1,139					1,139	1,267
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>299</b>	<b>1,139</b>					<b>1,139</b>	<b>1,438</b>
<b>Source of Funds</b>								
4508 - Public Health Consolidated Constr Fund	299	1,139					1,139	1,438
<b>Total Funds</b>	<b>299</b>	<b>1,139</b>					<b>1,139</b>	<b>1,438</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Third Ward MSC & HC - Renovation 3611 ENNIS	Project No.		H-000093	
<b>Project Description</b>				
Convert and renovate child restrooms to adult sized, adult exercise equipment needs to be installed and construction of a demo kitchen for presentation of healthy meal preparation. Replace all VCT with stained and polished concrete. Replace auditorium and systems furniture. Clean, test and balance HVAC system and replace fire alarm system.	<b>City Council District</b>			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	77004
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Diabetes Awareness and Wellness Network (DAWN) is utilizing the previous day care area, which is not constructed to properly accommodate this usage. Interior and exterior finishes are aged and badly deteriorated. Fire alarm system is also outdated.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design			414				414	414
Construction				2,753			2,753	2,753
Equipment Acquisition								
Salary Recovery								
Other			7	56			63	63
<b>Total Allocation</b>			<b>421</b>	<b>2,808</b>			<b>3,229</b>	<b>3,229</b>
<b>Source of Funds</b>								
4508 - Public Health Consolidated Constr Fund			421	2,808			3,229	3,229
<b>Total Funds</b>			<b>421</b>	<b>2,808</b>			<b>3,229</b>	<b>3,229</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: West End HC - Renovation 190 HEIGHTS BOULEVARD	Project No.		H-000094	
<b>Project Description</b>				
Remove and replace existing roof system; weatherproof exterior of the building; replace single-pane windows and storefront doors with more energy efficient type; pressure wash the exterior of the building; repaint interior and exterior; replace all VCT with stained and polished concrete; repaint fences and guardrails.	<b>City Council District</b>			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	77007
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Repeated roof leaks are causing wall damage. Exterior windows and doors are not energy efficient and many are leaking. Flooring is deteriorated and failing. Exterior of the building needs to be power washed and exterior fence needs painting. Facility does not have an electrical transfer switch or generator quick connection for emergencies.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								0
Construction		2,777					2,777	2,777
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>2,777</b>					<b>2,777</b>	<b>2,777</b>
<b>Source of Funds</b>								
4508 - Public Health Consolidated Constr Fund		2,777					2,777	2,777
<b>Total Funds</b>		<b>2,777</b>					<b>2,777</b>	<b>2,777</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: West End MSC - Renovation 170 HEIGHTS BOULEVARD	Project No.		H-000095	
<b>Project Description</b>				
Remove and replace existing roof system; weatherproof exterior of the building; replace single-pane windows and storefront doors with more energy efficient type; repair and seal exterior stucco walls. Replace all VCT flooring with stained and polished concrete.	<b>City Council District</b>			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	77007
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Repeated roof leaks are causing wall damage. Exterior windows and doors are not energy efficient and some are leaking. Interior finishes are aged and failing. Exterior stucco walls need repair and cleaning. Facility does not have an electrical transfer switch or generator quick connect.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design			345				345	345
Construction				4,105			4,105	4,105
Equipment Acquisition								
Salary Recovery								
Other				67			67	67
<b>Total Allocation</b>			<b>345</b>	<b>4,173</b>			<b>4,518</b>	<b>4,518</b>
<b>Source of Funds</b>								
4508 - Public Health Consolidated Constr Fund			345	4,173			4,518	4,518
<b>Total Funds</b>			<b>345</b>	<b>4,173</b>			<b>4,518</b>	<b>4,518</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: La Nueva Casa HC - Renovation 1809 N. MAIN ST.	Project No.	H-000106	
<b>Project Description</b>			
Replace windows with energy efficient type; replace ceiling tile system; replace aged cabinet work with heavy duty case work; repaint interior; replace VCT flooring with stained concrete; replace systems furniture.	<b>City Council District</b>		
	Location	H	Address Descr 2:
	Served:	H	Zip Codes: 77009
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Exterior single pane windows are aged and not energy efficient; Ceiling tile system is damaged and needs replacement; Millwork is deteriorated; Interior and exterior finishes are deteriorated.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design			400				400	400
Construction				2,720			2,720	2,720
Equipment Acquisition								
Salary Recovery								
Other			7	55			62	62
<b>Total Allocation</b>			<b>407</b>	<b>2,774</b>			<b>3,181</b>	<b>3,181</b>
<b>Source of Funds</b>								
4508 - Public Health Consolidated Constr Fund			407				407	407
Future Bond Election				2,774			2,774	2,774
<b>Total Funds</b>			<b>407</b>	<b>2,774</b>			<b>3,181</b>	<b>3,181</b>



**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Environmental Remediation VARIOUS LOCATIONS	Project No.	H-000111	
<b>Project Description</b>			
Provide on-call environmental related services to support departmental missions and objectives. Services include abatement/remediation of asbestos, lead, indoor air, contaminated soil and groundwater, underground storage tank removal and replacement, and demolitions.	<b>City Council District</b>		
	Location	VARIOUS	Address Descr 2:
	Served:	VARIOUS	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Department is required to comply with environmental permits in order to continue to operate and maintain mission objectives.	Units:	0	
	Start Year:	2021	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design	223							223
Construction	439	100	100	100	100	100	500	939
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>661</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>500</b>	<b>1,161</b>
<b>Source of Funds</b>								
4508 - Public Health Consolidated Constr Fund	661	100					100	761
Future Bond Election			100	100	100	100	400	400
<b>Total Funds</b>	<b>661</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>500</b>	<b>1,161</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: La Nueva Casa HC - Parking Expansion 1809 N MAIN	Project No.		H-000114	
<b>Project Description</b>				
Purchase adjacent land and construct a new 50-space parking lot expansion.	<b>City Council District</b>			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	77009
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
There are not enough parking spaces at the La Nueva Casa Health Center to accommodate the number of visitors to this site.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land			1,980				1,980	1,980
Design			61				61	61
Construction			404				404	404
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>2,445</b>				<b>2,445</b>	<b>2,445</b>
<b>Source of Funds</b>								
4508 - Public Health Consolidated Constr Fund			2,445				2,445	2,445
<b>Total Funds</b>			<b>2,445</b>				<b>2,445</b>	<b>2,445</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Third Ward MSC & HC - Parking/Bike Trail 3611 ENNIS ST.		Project No.		H-000115	
<b>Project Description</b>					
Purchase adjacent land and construct a new 45-space parking lot expansion and connection to bike trail.		<b>City Council District</b>			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77004
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
There are not enough parking spaces at the Third Ward Multi-Service Center and Health Center to accommodate the number of visitors to this site. Also, currently there are no means of accessing the nearby bike trail from Third Ward, other than riding on the streets.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land			418				418	418
Design			229				229	229
Construction			595				595	595
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>1,241</b>				<b>1,241</b>	<b>1,241</b>
<b>Source of Funds</b>								
4508 - Public Health Consolidated Constr Fund			1,241				1,241	1,241
<b>Total Funds</b>			<b>1,241</b>				<b>1,241</b>	<b>1,241</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Magnolia MSC & HC - Parking Lot Expansion  
7037 CAPITAL AVENUE

Project No.

H-000116

**Project Description**

Purchase adjacent land and construct a new 50-space parking lot expansion.

**City Council District**

Location

I

Address Descr 2:

Served:

I

Zip Codes:

77011

Key Map:

Category:

Location Code: UA-00

Sub-Category:

**Project Justification**

There are not enough parking spaces at the Magnolia Multi-Service Center and Health Center to properly accommodate the number of visitors to this site. This results in constituents being forced to park on or across the street from the center.

Units:

0

Start Year:

RCC Total

\$

RCA Total

\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land			1,446				1,446	1,446
Design			178				178	178
Construction			330				330	330
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>1,954</b>				<b>1,954</b>	<b>1,954</b>
<b>Source of Funds</b>								
4508 - Public Health Consolidated Constr Fund			1,954				1,954	1,954
<b>Total Funds</b>			<b>1,954</b>				<b>1,954</b>	<b>1,954</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Commerce Warehouse - Expansion 3301 COMMERCE STREET	Project No.		H-000117	
<b>Project Description</b>				
Construct a new 2,500 SF warehouse building with mezzanine level at 3301 Commerce St. New building will be heated and ventilated, have loading docks and contain one unisex restroom.	<b>City Council District</b>			
	Location	H	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77003
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Expansion of the facility is needed as there are no other facilities available where the department's emergency response supplies, equipment and inventories can be stored.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design			115				115	115
Construction				723			723	723
Equipment Acquisition								
Salary Recovery								
Other			2	13			15	15
<b>Total Allocation</b>			<b>117</b>	<b>736</b>			<b>853</b>	<b>853</b>
<b>Source of Funds</b>								
4508 - Public Health Consolidated Constr Fund			117	736			853	853
<b>Total Funds</b>			<b>117</b>	<b>736</b>			<b>853</b>	<b>853</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Riverside HC - Renovation 3315 DELANO ST.	Project No.		H-000122	
<b>Project Description</b>				
Repair foundation; repaint interior; replace windows with energy efficient types; renovate restrooms; remove VCT flooring, stain and polish concrete; upgrade HVAC system to Direct Digital Controls. Install fire suppression system and upgrade to meet current ADA standards.	<b>City Council District</b>			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	77004
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Foundation movement is causing wall damage. Exterior windows, flooring and restrooms are aged and failing. HVAC system lacks Direct Digital Controls for efficient operation and the building does not have a fire sprinkler system.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design			505				505	505
Construction				3,432			3,432	3,432
Equipment Acquisition								
Salary Recovery								
Other			9	69			78	78
<b>Total Allocation</b>			<b>514</b>	<b>3,501</b>			<b>4,015</b>	<b>4,015</b>
<b>Source of Funds</b>								
4508 - Public Health Consolidated Constr Fund			514	3,501			4,015	4,015
<b>Total Funds</b>			<b>514</b>	<b>3,501</b>			<b>4,015</b>	<b>4,015</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Hiram Clarke MSC - Renovation 3810 W FUQUA	Project No.		H-000423	
<b>Project Description</b>				
Minor renovation includes an upgrade of mechanical, electrical, and plumbing equipment and refresh of interior/exterior finishes.	<b>City Council District</b>			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	77045
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Facility was constructed in 2010 and will be in need of a "refresh" renovation.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design			108				108	108
Construction			722				722	722
Equipment Acquisition								
Salary Recovery								
Other			15				15	15
<b>Total Allocation</b>			<b>845</b>				<b>845</b>	<b>845</b>
<b>Source of Funds</b>								
4508 - Public Health Consolidated Constr Fund			845				845	845
<b>Total Funds</b>			<b>845</b>				<b>845</b>	<b>845</b>

**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Magnolia MSC - Renovation 7037 CAPITAL		Project No.		H-000424	
<b>Project Description</b>					
Minor renovation includes an upgrade of mechanical, electrical, and plumbing equipment and refresh of interior/exterior finishes.		<b>City Council District</b>			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	77011
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>					
Facility was constructed in 1984 and last renovated in 2010. The building will be in need of a "refresh" renovation.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design			142				142	142
Construction			946				946	946
Equipment Acquisition								
Salary Recovery								
Other			19				19	19
<b>Total Allocation</b>			<b>1,107</b>				<b>1,107</b>	<b>1,107</b>
<b>Source of Funds</b>								
4508 - Public Health Consolidated Constr Fund			1,107				1,107	1,107
<b>Total Funds</b>			<b>1,107</b>				<b>1,107</b>	<b>1,107</b>



**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Salary Recovery VARIOUS LOCATIONS	Project No.		H-000SAL	
<b>Project Description</b>				
Salary recovery for Major, Minor, and Environmental projects.	<b>City Council District</b>			
	Location	VARIOUS	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
General Services Department will perform work for client departments as necessary.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery	1,476	753	753	753	753	753	3,766	5,242
Other								
<b>Total Allocation</b>	<b>1,476</b>	<b>753</b>	<b>753</b>	<b>753</b>	<b>753</b>	<b>753</b>	<b>3,766</b>	<b>5,242</b>
<b>Source of Funds</b>								
4508 - Public Health Consolidated Constr Fund	1,476	753					753	2,230
Future Bond Election			753	753	753	753	3,013	3,013
<b>Total Funds</b>	<b>1,476</b>	<b>753</b>	<b>753</b>	<b>753</b>	<b>753</b>	<b>753</b>	<b>3,766</b>	<b>5,242</b>



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