
HEALTH FACILITIES 2022-2026 CAPITAL IMPROVEMENT PLAN

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2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Roof Replacement - Reconstruction 4802 LOCKWOOD DR		Project No.		H-000018																			
Project Description Roof reconstruction work is necessary to keep facilities operational, while awaiting for approval on a complete renovation of the facility. This funding allows planning for roofs with the highest priority.																							
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>B</td> <td colspan="2">Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>B</td> <td>Zip Codes:</td> <td>77026</td> </tr> <tr> <td colspan="2">Key Map:</td> <td colspan="2">Category:</td> </tr> <tr> <td colspan="2">Location Code: UA-00</td> <td colspan="2">Sub-Category:</td> </tr> </table>						City Council District		Location	B	Address Descr 2:		Served:	B	Zip Codes:	77026	Key Map:		Category:		Location Code: UA-00		Sub-Category:	
City Council District																							
Location	B	Address Descr 2:																					
Served:	B	Zip Codes:	77026																				
Key Map:		Category:																					
Location Code: UA-00		Sub-Category:																					
Project Justification These funds will be used to perform roof repair and reconstruction work that becomes necessary prior to a planned facility renovation project. Roof failures arise without warning, therefore facility operations may be impacted if funds are not in place to execute the work.																							
		Units:	0																				
		Start Year:	2021																				
		RCC Total	\$	RCA Total	\$																		

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design	121							121
Construction	1,962	432					432	2,395
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	2,083	432					432	2,515
Source of Funds								
4039 - Misc Cap. Projects/Acquisitions CP Ser E	432							432
4508 - Public Health Consolidated Constr Fund	1,651	432					432	2,083
Total Funds	2,083	432					432	2,515

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: HVAC & MEP Improvement Project VARIOUS LOCATIONS		Project No.		H-000063		
Project Description Equipment replacement work is sometimes necessary to keep facilities operational, while awaiting approval for complete renovation of the facility. Equipment failures often arise without warning. This fund allows work such as this to proceed in the current CIP fund year.		City Council District				
		Location	VARIOUS	Address Descr 2:		
		Served:	CITYWIDE	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification The HVAC and equipment funding is used to perform major infrastructure equipment replacements that becomes necessary prior to a planned facility renovation project. It is used to plan necessary infrastructure equipment repair or repairs, to avoid interruption in delivery of services to the public.		Units:	0			
		Start Year:	2021			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design	17							17
Construction	3,008							3,008
Equipment Acquisition		313					313	313
Salary Recovery								
Other								
Total Allocation	3,025	313					313	3,337
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund	2,074	313					313	2,386
Total Funds	3,025	313					313	3,337

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Southwest MSC - Renovation 6400 HIGH STAR		Project No.		H-000080	
Project Description		City Council District			
Repair damaged drywall and repaint interior; replace damaged auditorium retractable partition; replace VCT floors with stained concrete. Install vent fan for senior's area kitchen stove (code requirement). Replace broken auditorium partition.		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	77074
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Finishes on the interior of building are aged, making the facility less appealing for constituent utilization. The kitchen stove in the senior's area lacks a vent fan. Auditorium partition also needs replacement.		Units:	0		
		Start Year:	2021		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design	171							171
Construction	128	1,139					1,139	1,267
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	299	1,139					1,139	1,438
Source of Funds								
4508 - Public Health Consolidated Constr Fund	299	1,139					1,139	1,438
Total Funds	299	1,139					1,139	1,438

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Third Ward MSC & HC - Renovation 3611 ENNIS		Project No.		H-000093	
Project Description		City Council District			
Convert and renovate child restrooms to adult sized, adult exercise equipment needs to be installed and construction of a demo kitchen for presentation of healthy meal preparation. Replace all VCT with stained and polished concrete. Replace auditorium and systems furniture. Clean, test and balance HVAC system and replace fire alarm system.		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77004
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Diabetes Awareness and Wellness Network (DAWN) is utilizing the previous day care area, which is not constructed to properly accommodate this usage. Interior and exterior finishes are aged and badly deteriorated. Fire alarm system is also outdated.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design				414			414	414
Construction					2,753		2,753	2,753
Equipment Acquisition								
Salary Recovery								
Other			7	56			63	63
Total Allocation			421	2,808			3,229	3,229
Source of Funds								
4508 - Public Health Consolidated Constr Fund			421	2,808			3,229	3,229
Total Funds			421	2,808			3,229	3,229

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: West End HC - Renovation 190 HEIGHTS BOULEVARD		Project No.		H-000094																											
Project Description Remove and replace existing roof system; weatherproof exterior of the building; replace single-pane windows and storefront doors with more energy efficient type; pressure wash the exterior of the building; repaint interior and exterior; replace all VCT with stained and polished concrete; repaint fences and guardrails.																															
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City Council District																															
Location	C	Address Descr 2:																													
Served:	C	Zip Codes:	77007																												
Key Map:			Category:																												
Location Code:	UA-00	Sub-Category:																													
Project Justification Repeated roof leaks are causing wall damage. Exterior windows and doors are not energy efficient and many are leaking. Flooring is deteriorated and failing. Exterior of the building needs to be power washed and exterior fence needs painting. Facility does not have an electrical transfer switch or generator quick connection for emergencies.																															
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> <td></td> </tr> </table>						Units:	0					Start Year:						RCC Total	\$	RCA Total	\$										
Units:	0																														
Start Year:																															
RCC Total	\$	RCA Total	\$																												

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								0
Construction		2,777					2,777	2,777
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		2,777					2,777	2,777
Source of Funds								
4508 - Public Health Consolidated Constr Fund		2,777					2,777	2,777
Total Funds		2,777					2,777	2,777

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: West End MSC - Renovation 170 HEIGHTS BOULEVARD		Project No.		H-000095																											
Project Description		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="text-align: center;">City Council District</td> </tr> <tr> <td>Location</td> <td>C</td> <td>Address Descr 2:</td> <td colspan="3"></td> </tr> <tr> <td>Served:</td> <td>C</td> <td>Zip Codes:</td> <td colspan="3">77007</td> </tr> <tr> <td>Key Map:</td> <td colspan="2"></td> <td>Category:</td> <td colspan="2"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="2">Sub-Category:</td> <td colspan="2"></td> </tr> </table>				City Council District		Location	C	Address Descr 2:				Served:	C	Zip Codes:	77007			Key Map:			Category:			Location Code:	UA-00	Sub-Category:			
City Council District																															
Location	C	Address Descr 2:																													
Served:	C	Zip Codes:	77007																												
Key Map:			Category:																												
Location Code:	UA-00	Sub-Category:																													
Project Justification		Units:	0																												
Repeated roof leaks are causing wall damage. Exterior windows and doors are not energy efficient and some are leaking. Interior finishes are aged and failing. Exterior stucco walls need repair and cleaning. Facility does not have an electrical transfer switch or generator quick connect.		Start Year:																													
		RCC Total	\$	RCA Total	\$																										

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design				345			345	345
Construction					4,105		4,105	4,105
Equipment Acquisition								
Salary Recovery								
Other					67		67	67
Total Allocation			345	4,173			4,518	4,518
Source of Funds								
4508 - Public Health Consolidated Constr Fund			345	4,173			4,518	4,518
Total Funds			345	4,173			4,518	4,518

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: La Nueva Casa HC - Renovation 1809 N. MAIN ST.		Project No.		H-000106			
Project Description Replace windows with energy efficient type; replace ceiling tile system; replace aged cabinet work with heavy duty case work; repaint interior; replace VCT flooring with stained concrete; replace systems furniture.		City Council District					
		Location	H	Address Descr 2:			
		Served:	H	Zip Codes:	77009		
		Key Map:		Category:			
Location Code:	UA-00	Sub-Category:					
Project Justification Exterior single pane windows are aged and not energy efficient; Ceiling tile system is damaged and needs replacement; Millwork is deteriorated; Interior and exterior finishes are deteriorated.		Units:	0				
		Start Year:					
		RCC Total	\$	RCA Total	\$		

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design				400			400	400
Construction					2,720		2,720	2,720
Equipment Acquisition								
Salary Recovery								
Other			7	55			62	62
Total Allocation		407	2,774				3,181	3,181
Source of Funds								
4508 - Public Health Consolidated Constr Fund			407				407	407
Future Bond Election				2,774			2,774	2,774
Total Funds		407	2,774				3,181	3,181

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Environmental Remediation VARIOUS LOCATIONS		Project No.		H-000111		
Project Description Provide on-call environmental related services to support departmental missions and objectives. Services include abatement/remediation of asbestos, lead, indoor air, contaminated soil and groundwater, underground storage tank removal and replacement, and demolitions.		City Council District				
		Location	VARIOUS	Address Descr 2:		
		Served:	VARIOUS	Zip Codes:		
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
Project Justification Department is required to comply with environmental permits in order to continue to operate and maintain mission objectives.		Units:	0			
		Start Year:	2021			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design	223							223
Construction	439	100	100	100	100	100	500	939
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	661	100	100	100	100	100	500	1,161
Source of Funds								
4508 - Public Health Consolidated Constr Fund	661	100					100	761
Future Bond Election			100	100	100	100	400	400
Total Funds	661	100	100	100	100	100	500	1,161

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: La Nueva Casa HC - Parking Expansion 1809 N MAIN		Project No.		H-000114		
Project Description						
Purchase adjacent land and construct a new 50-space parking lot expansion.		City Council District				
		Location	H	Address Descr 2:		
		Served:	H	Zip Codes:	77009	
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
Project Justification						
There are not enough parking spaces at the La Nueva Casa Health Center to accommodate the number of visitors to this site.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land				1,980				1,980 1,980
Design				61				61 61
Construction				404				404 404
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				2,445			2,445	2,445
Source of Funds								
4508 - Public Health Consolidated Constr Fund				2,445			2,445	2,445
Total Funds				2,445			2,445	2,445

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Third Ward MSC & HC - Parking/Bike Trail 3611 ENNIS ST.		Project No.		H-000115																			
Project Description Purchase adjacent land and construct a new 45-space parking lot expansion and connection to bike trail.																							
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City Council District																							
Location	D	Address Descr 2:																					
Served:	D	Zip Codes:	77004																				
Key Map:		Category:																					
Location Code: UA-00		Sub-Category:																					
Project Justification There are not enough parking spaces at the Third Ward Multi-Service Center and Health Center to accommodate the number of visitors to this site. Also, currently there are no means of accessing the nearby bike trail from Third Ward, other than riding on the streets.																							
Units: 0																							
Start Year:																							
RCC Total \$ 0		RCA Total \$ 0																					

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land			418				418	418
Design			229				229	229
Construction			595				595	595
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			1,241				1,241	1,241
Source of Funds								
4508 - Public Health Consolidated Constr Fund			1,241				1,241	1,241
Total Funds			1,241				1,241	1,241

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Magnolia MSC & HC - Parking Lot Expansion 7037 CAPITAL AVENUE		Project No.		H-000116		
Project Description						
Purchase adjacent land and construct a new 50-space parking lot expansion.		City Council District				
		Location	I	Address Descr 2:		
		Served:	I	Zip Codes:	77011	
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
Project Justification						
There are not enough parking spaces at the Magnolia Multi-Service Center and Health Center to properly accommodate the number of visitors to this site. This results in constituents being forced to park on or across the street from the center.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land				1,446			1,446	1,446
Design				178			178	178
Construction				330			330	330
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				1,954			1,954	1,954
Source of Funds								
4508 - Public Health Consolidated Constr Fund				1,954			1,954	1,954
Total Funds				1,954			1,954	1,954

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Commerce Warehouse - Expansion 3301 COMMERCE STREET		Project No.		H-000117	
Project Description					
Construct a new 2,500 SF warehouse building with mezzanine level at 3301 Commerce St. New building will be heated and ventilated, have loading docks and contain one unisex restroom.		City Council District			
		Location	H	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	77003
		Key Map:		Category:	
Location Code:	UA-00	Sub-Category:			
Project Justification					
Expansion of the facility is needed as there are no other facilities available where the department's emergency response supplies, equipment and inventories can be stored.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design				115			115	115
Construction					723		723	723
Equipment Acquisition								
Salary Recovery								
Other			2	13			15	15
Total Allocation			117	736			853	853
Source of Funds								
4508 - Public Health Consolidated Constr Fund			117	736			853	853
Total Funds			117	736			853	853

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Riverside HC - Renovation 3315 DELANO ST.	Project No.	H-000122																								
Project Description Repair foundation; repaint interior; replace windows with energy efficient types; renovate restrooms; remove VCT flooring, stain and polish concrete; upgrade HVAC system to Direct Digital Controls. Install fire suppression system and upgrade to meet current ADA standards.																										
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City Council District																										
Location	D	Address Descr 2:																								
Served:	D	Zip Codes:	77004																							
Key Map:			Category:																							
Location Code:	UA-00	Sub-Category:																								
Project Justification Foundation movement is causing wall damage. Exterior windows, flooring and restrooms are aged and failing. HVAC system lacks Direct Digital Controls for efficient operation and the building does not have a fire sprinkler system.																										
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>					Units:	0				Start Year:					RCC Total	\$	RCA Total	\$								
Units:	0																									
Start Year:																										
RCC Total	\$	RCA Total	\$																							

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design				505			505	505
Construction					3,432		3,432	3,432
Equipment Acquisition								
Salary Recovery								
Other			9	69			78	78
Total Allocation		514	3,501				4,015	4,015
Source of Funds								
4508 - Public Health Consolidated Constr Fund			514	3,501			4,015	4,015
Total Funds		514	3,501				4,015	4,015

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Hiram Clarke MSC - Renovation 3810 W FUQUA		Project No.		H-000423																									
Project Description Minor renovation includes an upgrade of mechanical, electrical, and plumbing equipment and refresh of interior/exterior finishes.																													
City Council District <table border="1"> <tr> <td>Location</td> <td>K</td> <td colspan="2">Address Descr 2:</td> <td colspan="2"></td> </tr> <tr> <td>Served:</td> <td>K</td> <td>Zip Codes:</td> <td colspan="3">77045</td> </tr> <tr> <td colspan="2">Key Map:</td> <td colspan="4">Category:</td> </tr> <tr> <td colspan="2">Location Code: UA-00</td> <td colspan="4">Sub-Category:</td> </tr> </table>						Location	K	Address Descr 2:				Served:	K	Zip Codes:	77045			Key Map:		Category:				Location Code: UA-00		Sub-Category:			
Location	K	Address Descr 2:																											
Served:	K	Zip Codes:	77045																										
Key Map:		Category:																											
Location Code: UA-00		Sub-Category:																											
Project Justification Facility was constructed in 2010 and will be in need of a "refresh" renovation.																													
Units: 0 Start Year: RCC Total \$ RCA Total \$																													

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design				108			108	108
Construction				722			722	722
Equipment Acquisition								
Salary Recovery								
Other				15			15	15
Total Allocation				845			845	845
Source of Funds								
4508 - Public Health Consolidated Constr Fund				845			845	845
Total Funds				845			845	845

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Magnolia MSC - Renovation 7037 CAPITAL		Project No.		H-000424		
Project Description						
Minor renovation includes an upgrade of mechanical, electrical, and plumbing equipment and refresh of interior/exterior finishes.		City Council District				
		Location	I	Address Descr 2:		
		Served:	I	Zip Codes:	77011	
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
Project Justification						
Facility was constructed in 1984 and last renovated in 2010. The building will be in need of a "refresh" renovation.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design				142			142	142
Construction				946			946	946
Equipment Acquisition								
Salary Recovery								
Other				19			19	19
Total Allocation				1,107			1,107	1,107
Source of Funds								
4508 - Public Health Consolidated Constr Fund				1,107			1,107	1,107
Total Funds				1,107			1,107	1,107

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Salary Recovery VARIOUS LOCATIONS		Project No.		H-000SAL		
Project Description Salary recovery for Major, Minor, and Environmental projects.		City Council District				
		Location	VARIOUS	Address Descr 2:		
		Served:	CITYWIDE	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification General Services Department will perform work for client departments as necessary.		Units:	0			
		Start Year:	2021			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery	1,476	753	753	753	753	753	3,766	5,242
Other								
Total Allocation	1,476	753	753	753	753	753	3,766	5,242
Source of Funds								
4508 - Public Health Consolidated Constr Fund	1,476	753					753	2,230
Future Bond Election			753	753	753	753	3,013	3,013
Total Funds	1,476	753	753	753	753	753	3,766	5,242



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