
GENERAL GOVERNMENT FACILITIES 2022-2026 CAPITAL IMPROVEMENT PLAN

CIP No.	Project	Page
D-650007	BARC Warehouse Replacement	21
D-200001	Central Police Renovation and Garage	20
D-000174	City Hall - Drinking Fountains	3
D-000206	City Hall - Exterior Waterproofing	4
D-000218	City Hall - Fire Alarm and PA System	10
D-000219	City Hall - Renovate Water System	11
D-000216	City Hall - Replace Sanitary Line	8
D-000220	City Hall Annex - Fire Alarm and PA Sys	12
D-000214	City Hall Annex - Renovate Water System	6
D-000215	City Hall Annex - Replace Sanitary Line	7
D-000217	City Wide Access Control System Upgrade	9
D-000221	City Wide Intrusion System Upgrade	13
D-000211	City Wide Key Program	5
D-110001	Dangerous Buildings Demolition	18
D-000073	Environmental Remediation	2
D-000226	Facility Condition Reassessments	16
D-HARVEY	GG HARVEY Restoration Projects	22
D-000223	HVAC Replacements	14
D-160010	MCD - Replacement Facility	19
D-000224	Roof Replacements	15
D-000SAL	Salary Recovery	17



2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES

Project: Environmental Remediation VARIOUS LOCATIONS		Project No.		D-000073													
Project Description Provide environmental related services to support departmental missions and objectives. Services include abatement/remediation of asbestos, lead, indoor air, contaminated soil and groundwater, underground storage tank removal and replacement, and demolitions.		City Council District <table border="1"> <tr> <td>Location</td> <td>VARIOUS</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>VARIOUS</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td colspan="2">Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>		Location	VARIOUS	Address Descr 2:	Served:	VARIOUS	Zip Codes:	Key Map:	Category:		Location Code:	UA-00	Sub-Category:		
Location	VARIOUS	Address Descr 2:															
Served:	VARIOUS	Zip Codes:															
Key Map:	Category:																
Location Code:	UA-00	Sub-Category:															
Project Justification Department is required to comply with environmental permits in order to continue to operate and maintain mission objectives.		Units:	0														
		Start Year:	2021														
		RCC Total	\$	RCA Total	\$												

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design	674							674
Construction	3,524	50	50	50	50	50	250	3,774
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	4,198	50	50	50	50	50	250	4,448
Source of Funds								
4509 - General Improvement Consol Constr Fd	3,734	50					50	3,784
Future Bond Election			50	50	50	50	200	200
Total Funds	4,198	50	50	50	50	50	250	4,448

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES

Project: City Hall - Drinking Fountains 901 BAGBY ST		Project No.		D-000174	
Project Description					
Replacement of drinking fountains.		City Council District			
		Location	I	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	77002
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The drinking fountains in City Hall do not meet the State's accessibility requirements and have outlived their useful life. The repair to the existing fountains is difficult because the parts are no longer available.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design		149					149	149
Construction		170					170	170
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		319					319	319
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		319					319	319
Total Funds		319					319	319

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES

Project: City Hall - Exterior Waterproofing 901 BAGBY ST		Project No.		D-000206		
Project Description						
Replace broken brick, tuck and pointe all masonry walls, and waterproof brick and cast stone features that are in extreme need of repair.		City Council District				
		Location	I	Address Descr 2:		
		Served:	CITYWIDE	Zip Codes:	77002	
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
Project Justification						
The major building components need repair or replacement as water is infiltrating the building through joints and cracks in the facade.		Units:	0			
		Start Year:	2021			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design				155			155	155
Construction	2,000			1,200			1,200	3,200
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	2,000		155	1,200			1,355	3,355
Source of Funds								
4509 - General Improvement Consol Constr Fd	2,000		155				155	2,155
Future Bond Election				1,200			1,200	1,200
Total Funds	2,000		155	1,200			1,355	3,355

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES

Project: City Wide Key Program VARIOUS LOCATIONS		Project No.		D-000211		
Project Description Upgrading all conventional locks throughout the City to the electronic key system. This will allow for any lost keys to simply be removed from the system database and the issuing of a new key for areas which need to be re-keyed for security reasons.		City Council District				
		Location	VARIOUS	Address Descr 2:		
		Served:	CITYWIDE	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification This program is to address a growing concern with repeatedly re-keying buildings which result in recurring cost when keys are lost and/or administrative changes.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition		118					118	118
Salary Recovery								
Other								
Total Allocation		118					118	118
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		118					118	118
Total Funds		118					118	118

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES

Project: City Hall Annex - Renovate Water System 900 BAGBY ST		Project No.		D-000214																				
Project Description Renovate / Upgrade / Replace potable water system and related system components and bring up to code (plumbing and ADA).																								
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>I</td> <td colspan="2">Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td>Zip Codes:</td> <td>77002</td> </tr> <tr> <td colspan="2">Key Map:</td> <td colspan="2">Category:</td> </tr> <tr> <td colspan="2">Location Code: UA-00</td> <td colspan="2">Sub-Category:</td> </tr> </table>						City Council District		Location	I	Address Descr 2:		Served:	CITYWIDE	Zip Codes:	77002	Key Map:		Category:		Location Code: UA-00		Sub-Category:		
City Council District																								
Location	I	Address Descr 2:																						
Served:	CITYWIDE	Zip Codes:	77002																					
Key Map:		Category:																						
Location Code: UA-00		Sub-Category:																						
Project Justification The existing City Hall Annex potable water system infrastructure is in decay. It needs to be renovated/upgraded to improve the quality of life of City Hall Annex tenants while promoting health, safety, and welfare.																								
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td colspan="4"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td colspan="4"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td colspan="3"></td> </tr> </table>						Units:	0					Start Year:						RCC Total	\$	RCA Total	\$			
Units:	0																							
Start Year:																								
RCC Total	\$	RCA Total	\$																					

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design		56	56				112	112
Construction		721					721	721
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		777	56				833	833
Source of Funds								
4509 - General Improvement Consol Constr Fd		777	56				833	833
Total Funds		777	56				833	833

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES

Project: City Hall Annex - Replace Sanitary Line 900 BAGBY ST		Project No.		D-000215	
Project Description					
Restore sanitary and storm lines throughout the City Hall Annex facility.		City Council District			
		Location	I	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	77002
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The existing sanitary and storm lines are cracking and failing on a regular basis due to age and corrosive activity. Restoring the existing pipes with an epoxy coating will effectively stop the corrosive process as well as the leaking which can result in an expensive clean up.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design		103	22				125	125
Construction		880					880	880
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		983	22				1,005	1,005
Source of Funds								
4509 - General Improvement Consol Constr Fd		983	22				1,005	1,005
Total Funds		983	22				1,005	1,005

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES

Project: City Hall - Replace Sanitary Line 901 BAGBY ST	Project No.	D-000216																											
Project Description																													
Restore sanitary and storm lines throughout the City Hall facility.																													
<table border="1"> <tr> <td colspan="2">City Council District</td> <td colspan="3"></td> </tr> <tr> <td>Location</td> <td>I</td> <td>Address Descr 2:</td> <td colspan="2"></td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td>Zip Codes:</td> <td colspan="2">77002</td> </tr> <tr> <td>Key Map:</td> <td colspan="3">Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td colspan="2"></td> </tr> </table>					City Council District					Location	I	Address Descr 2:			Served:	CITYWIDE	Zip Codes:	77002		Key Map:	Category:				Location Code:	UA-00	Sub-Category:		
City Council District																													
Location	I	Address Descr 2:																											
Served:	CITYWIDE	Zip Codes:	77002																										
Key Map:	Category:																												
Location Code:	UA-00	Sub-Category:																											
Project Justification																													
<p>The existing sanitary and storm lines are cracking and failing on a regular basis due to age and corrosive activity. Restoring the existing pipes with an epoxy coating will effectively stop the corrosive process as well as the leaking which can result in an expensive clean up.</p> <table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>					Units:	0				Start Year:					RCC Total	\$	RCA Total	\$											
Units:	0																												
Start Year:																													
RCC Total	\$	RCA Total	\$																										

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design				106			106	106
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			106				106	106
Source of Funds								
4509 - General Improvement Consol Constr Fd			106				106	106
Total Funds			106				106	106

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES

Project: City Wide Access Control System Upgrade VARIOUS LOCATIONS		Project No.		D-000217		
Project Description Replace the existing outdated access control system currently operating at 108 facilities, with a new system to address changes in HITS system server requirements, integration issues and reliability.		City Council District				
		Location	VARIOUS	Address Descr 2:		
		Served:	CITYWIDE	Zip Codes:		
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
Project Justification The current access control system (access into city buildings through the use of badges), which supports 24 City departments, is operating on an outdated server not supported by HITS. The existing system is proprietary which makes parts limited to a select group of vendors. Current integrators are not familiar with the current access system.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition				1,825			1,825	1,825
Salary Recovery								
Other								
Total Allocation			1,825				1,825	1,825
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund			1,825				1,825	1,825
Total Funds			1,825				1,825	1,825

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES

Project: City Hall - Fire Alarm and PA System 901 BAGBY ST	Project No.	D-000218																											
Project Description																													
Replace fire alarm system.																													
<table border="1"> <tr> <td colspan="2">City Council District</td> <td colspan="3"></td> </tr> <tr> <td>Location</td> <td>I</td> <td>Address Descr 2:</td> <td colspan="2"></td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td>Zip Codes:</td> <td colspan="2">77002</td> </tr> <tr> <td>Key Map:</td> <td colspan="2">Category:</td> <td colspan="2"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td colspan="2"></td> </tr> </table>					City Council District					Location	I	Address Descr 2:			Served:	CITYWIDE	Zip Codes:	77002		Key Map:	Category:				Location Code:	UA-00	Sub-Category:		
City Council District																													
Location	I	Address Descr 2:																											
Served:	CITYWIDE	Zip Codes:	77002																										
Key Map:	Category:																												
Location Code:	UA-00	Sub-Category:																											
Project Justification																													
The City Hall fire alarm system is 20 years old and has had a number of problems. Time has worn the system out and parts are getting harder to find. At some point replacement parts will no longer be available and the City will be left with a major liability. Planning replacement at this time is a prudent measure.		Units:	0																										
		Start Year:																											
		RCC Total	\$	RCA Total	\$																								

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design				114			114	114
Construction				1,085			1,085	1,085
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				1,199			1,199	1,199
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund				1,199			1,199	1,199
Total Funds				1,199			1,199	1,199

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES

Project: City Hall - Renovate Water System 901 BAGBY ST		Project No.		D-000219		
Project Description						
Renovate/Upgrade/Replace potable water system & related system components, and bring up to code (plumbing & ADA).		City Council District				
		Location	I	Address Descr 2:		
		Served:	CITYWIDE	Zip Codes:	77002	
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
Project Justification						
The existing City Hall potable water system infrastructure is in decay. It needs to be renovated/upgraded to improve the quality of life of City Hall tenants while promoting health, safety, and welfare.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design		56	56				112	112
Construction		1,133					1,133	1,133
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,189	56				1,245	1,245
Source of Funds								
4509 - General Improvement Consol Constr Fd		1,189	56				1,245	1,245
Total Funds		1,189	56				1,245	1,245

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES

Project: City Hall Annex - Fire Alarm and PA Sys 900 BAGBY ST		Project No.		D-000220	
Project Description					
Replace fire alarm system and install public address system.		City Council District			
		Location	I	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	77002
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The existing system in City Hall Annex is over 30 years old and has a number of problems. Time has worn the system out and parts are increasingly harder to find. At some point the replacement parts will no longer be available and the City will be left with a major liability.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design				123			123	123
Construction				1,417			1,417	1,417
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				1,540			1,540	1,540
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund				1,540			1,540	1,540
Total Funds				1,540			1,540	1,540

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES

Project: City Wide Intrusion System Upgrade VARIOUS LOCATIONS		Project No.		D-000221		
Project Description Upgrade all intrusion alarm systems at all COH buildings with active accounts. This will eliminate the expense of analog phone lines and place each account on the more reliable City network.		City Council District				
		Location	VARIOUS	Address Descr 2:		
		Served:	CITYWIDE	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification The City of Houston has various models of intrusion alarm systems, which makes it hard to maintain and secure parts. The lack of standardization leads to increase in maintenance costs. Existing systems use old analog phone lines which have the tendency to fail and provide little or no notification, thereby leaving some facilities unsecured.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition				447			447	447
Salary Recovery								
Other								
Total Allocation			447				447	447
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund			447				447	447
Total Funds			447				447	447

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES

Project: HVAC Replacements VARIOUS LOCATIONS	Project No.	D-000223		
Project Description				
Start an annual HVAC program to replace, renovate, or repair HVAC systems.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
Any HVAC systems throughout the City have operated beyond their expected life and can no longer maintain a safe, comfortable working environment.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design	61							61
Construction	820							820
Equipment Acquisition	307	600	870	500	500	500	2,970	3,277
Salary Recovery								
Other								
Total Allocation	1,188	600	870	500	500	500	2,970	4,158
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund	1,038	600	870	500	500	500	2,970	4,008
Total Funds	1,188	600	870	500	500	500	2,970	4,158

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES

Project: Roof Replacements VARIOUS LOCATIONS	Project No.	D-000224																	
Project Description Annual roof replacement program to either replace, renovate, or repair General Government roofs. <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="3" style="text-align: center;">City Council District</td> </tr> <tr> <td>Location</td> <td>VARIOUS</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td colspan="2">Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>					City Council District			Location	VARIOUS	Address Descr 2:	Served:	CITYWIDE	Zip Codes:	Key Map:	Category:		Location Code:	UA-00	Sub-Category:
City Council District																			
Location	VARIOUS	Address Descr 2:																	
Served:	CITYWIDE	Zip Codes:																	
Key Map:	Category:																		
Location Code:	UA-00	Sub-Category:																	
Project Justification Many of the General Government facility roofing systems are beyond the expected life cycle or have been damaged. <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Units:</td> <td>0</td> </tr> <tr> <td>Start Year:</td> <td>2021</td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> </tr> </table>					Units:	0	Start Year:	2021	RCC Total	\$	RCA Total	\$							
Units:	0																		
Start Year:	2021																		
RCC Total	\$	RCA Total	\$																

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design	301							301
Construction	941	2,800	721				3,521	4,462
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,242	2,800	721				3,521	4,763
Source of Funds								
4039 - Misc Cap. Projects/Acquisitions CP Ser E	592							592
4509 - General Improvement Consol Constr Fd	650	2,800	721				3,521	4,171
Total Funds	1,242	2,800	721				3,521	4,763

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES

Project: Facility Condition Reassessments VARIOUS LOCATIONS	Project No.	D-000226														
Project Description Assess city facilities annually so that each facility is reassessed every five years, which is the industry standard. Implement and maintain a property management work order system and Facility Condition Assessment (FCA)/CIP system that is integrated.																
City Council District <table border="1"> <tr> <td>Location</td> <td>VARIOUS</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td colspan="2">Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>					Location	VARIOUS	Address Descr 2:	Served:	CITYWIDE	Zip Codes:	Key Map:	Category:		Location Code:	UA-00	Sub-Category:
Location	VARIOUS	Address Descr 2:														
Served:	CITYWIDE	Zip Codes:														
Key Map:	Category:															
Location Code:	UA-00	Sub-Category:														
Project Justification The original FCA was completed in 2012. The plan to address priority 1 and 2 deficiencies is near complete. To allow for better budgeting and planning, the remaining priorities must be further evaluated, new deficiencies need to be identified, and an integrated work order and FCA/CIP system needs to be in place.																
Units: 0 Start Year: RCC Total \$ RCA Total \$																

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		404					404	404
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		404					404	404
Source of Funds								
4509 - General Improvement Consol Constr Fd		404					404	404
Total Funds		404					404	404

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES

Project: Salary Recovery VARIOUS LOCATIONS		Project No.		D-000SAL		
Project Description Salary recovery for Major, Minor, and Environmental projects.		City Council District				
		Location	VARIOUS	Address Descr 2:		
		Served:	CITYWIDE	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification General Services Department will perform work for client departments as necessary.		Units:	0			
		Start Year:	2021			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery	1,845	816	816	816	816	816	4,080	5,925
Other								0
Total Allocation	1,845	816	816	816	816	816	4,080	5,925
Source of Funds								
4509 - General Improvement Consol Constr Fd	1,845	816					816	2,661
Future Bond Election			816	816	816	816	3,264	3,264
Total Funds	1,845	816	816	816	816	816	4,080	5,925

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES

Project: Dangerous Buildings Demolition VARIOUS LOCATIONS		Project No.		D-110001		
Project Description Funding will be used for the Department of Neighborhoods to manage the demolition of buildings that pose a safety hazard to neighborhood residents and public safety officials.		City Council District				
		Location	VARIOUS	Address Descr 2:		
		Served:	CITYWIDE	Zip Codes:		
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
Project Justification These dangerous buildings are at risk of collapsing and injuring someone, are a health hazard harboring infestations, and are often used to conduct criminal activity.		Units:	0			
		Start Year:	2021			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction	3,000	3,000				2,000	5,000	8,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	3,000	3,000				2,000	5,000	8,000
Source of Funds								
1801 - Dangerous Building Consolidated Fund	3,000	3,000				2,000	5,000	8,000
Total Funds	3,000	3,000				2,000	5,000	8,000

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES

Project: MCD - Replacement Facility 1400 LUBBOCK	Project No.	D-160010																											
Project Description																													
Replace the existing Municipal Courts facility.																													
<table border="1"> <tr> <td colspan="2">City Council District</td> <td colspan="3"></td> </tr> <tr> <td>Location</td> <td>H</td> <td colspan="2">Address Descr 2:</td> <td></td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td colspan="2">Zip Codes:</td> <td></td> </tr> <tr> <td>Key Map:</td> <td></td> <td colspan="2">Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="2">Sub-Category:</td> <td></td> </tr> </table>					City Council District					Location	H	Address Descr 2:			Served:	CITYWIDE	Zip Codes:			Key Map:		Category:			Location Code:	UA-00	Sub-Category:		
City Council District																													
Location	H	Address Descr 2:																											
Served:	CITYWIDE	Zip Codes:																											
Key Map:		Category:																											
Location Code:	UA-00	Sub-Category:																											
Project Justification																													
<table border="1"> <tr> <td>The existing Municipal Courts facility at 1400 Lubbock was extensively damaged in August 2017 during Hurricane Harvey.</td> <td>Units:</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td></td> <td>Start Year:</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> </tr> </table>					The existing Municipal Courts facility at 1400 Lubbock was extensively damaged in August 2017 during Hurricane Harvey.	Units:	0				Start Year:					RCC Total	\$	RCA Total	\$										
The existing Municipal Courts facility at 1400 Lubbock was extensively damaged in August 2017 during Hurricane Harvey.	Units:	0																											
	Start Year:																												
	RCC Total	\$	RCA Total	\$																									

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land		14,000					14,000	14,000
Design		6,000					6,000	6,000
Construction			78,000				78,000	78,000
Equipment Acquisition								
Salary Recovery								
Other		105	1,365				1,470	1,470
Total Allocation		20,105	79,365				99,470	99,470
Source of Funds								
4039 - Misc Cap. Projects/Acquisitions CP Ser E		20,105	79,365				99,470	99,470
Total Funds		20,105	79,365				99,470	99,470

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES

Project: Central Police Renovation and Garage 1138 MORIN PLACE		Project No.		D-200001																											
Project Description Renovation of 57,000 square feet to accommodate uniform police services in the existing three-story facility that was previously used as HPD's Property Room. A shared parking deck for both HPD and the neighboring Houston Permitting Center will house reserve fleet, provide employee parking and offer better service to customers.																															
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>H</td> <td colspan="2">Address Descr 2:</td> <td colspan="2"></td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td>Zip Codes:</td> <td colspan="3">77002</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td colspan="3"></td> </tr> <tr> <td>Location Code:</td> <td>PW-191</td> <td>Sub-Category:</td> <td colspan="3"></td> </tr> </table>						City Council District		Location	H	Address Descr 2:				Served:	CITYWIDE	Zip Codes:	77002			Key Map:		Category:				Location Code:	PW-191	Sub-Category:			
City Council District																															
Location	H	Address Descr 2:																													
Served:	CITYWIDE	Zip Codes:	77002																												
Key Map:		Category:																													
Location Code:	PW-191	Sub-Category:																													
Project Justification Riesner Police complex was severely impacted by Hurricane Harvey and The Houston Permitting Center will be losing the availability of Lot W used for employee parking when I-45 re-routing starts. The scope includes renovating the complex and providing a joint parking deck that will allow for 600 parking spaces.																															
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td colspan="4"></td> </tr> <tr> <td>Start Year:</td> <td>2021</td> <td colspan="4"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td colspan="3"></td> </tr> </table>						Units:	0					Start Year:	2021					RCC Total	\$	RCA Total	\$										
Units:	0																														
Start Year:	2021																														
RCC Total	\$	RCA Total	\$																												

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land	533							533
Design		491					491	491
Construction	3,009	22,174	3,243	2,162			27,579	30,588
Equipment Acquisition								
Salary Recovery								
Other		397	57	38			492	492
Total Allocation	3,542	23,062	3,300	2,200			28,562	32,104
Source of Funds								
2301 - Building Inspection Fund	1,480	500	3,300	2,200			6,000	7,480
4504 - Police Consolidated Construction Fund	2,062	22,562					22,562	24,624
Total Funds	3,542	23,062	3,300	2,200			28,562	32,104

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES

Project: BARC Warehouse Replacement 2700 EVELLA STREET, HOUSTON, TX	Project No.	D-650007		
Project Description				
Construction of a warehouse facility at the BARC complex to include a secured air-conditioned space for veterinary pharmaceuticals.	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77002
	Key Map:		Category:	
Location Code:	HC-251	Sub-Category:		
Project Justification				
The warehouse building at the BARC complex was built in 1955 and has reached its useful life. The current structure has major foundation, roofing, plumbing, HVAC and electrical issues and is at a 96.1% FCI. Portions of the warehouse building are so dilapidated that those areas have been closed off from use.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction				101	1,663		1,765	1,765
Equipment Acquisition								
Salary Recovery								
Other				2	30		31	31
Total Allocation				103	1,693		1,796	1,796
Source of Funds								
4509 - General Improvement Consol Constr Fd				103			103	103
Future Bond Election					1,693		1,693	1,693
Total Funds				103	1,693		1,796	1,796

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES

Project: GG HARVEY Restoration Projects VARIOUS LOCATIONS		Project No.		D-HARVEY		
Project Description						
City Hall switchgear \$1.950M and City Hall Annex restoration of parking garage \$3.500M		City Council District				
		Location	I	Address Descr 2:		
		Served:	CITYWIDE	Zip Codes:		
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
Project Justification						
Return all flooded facilities to pre-Harvey conditions with mitigation to avoid future flooding in facilities.		Units:	0			
		Start Year:	2021			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction	18,198	5,450					5,450	23,648
Equipment Acquisition								
Salary Recovery								
Other								0
Total Allocation	18,198	5,450					5,450	23,648
Source of Funds								
4039 - Misc Cap. Projects/Acquisitions CP Ser E	18,198	5,450					5,450	23,648
Total Funds	18,198	5,450					5,450	23,648

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.