
FIRE PROTECTION FACILITIES 2022-2026 CAPITAL IMPROVEMENT PLAN

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2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: FS 82 Remediation and Tanks Replacement 11250 BRAESRIDGE AND W. BELLFORT		Project No.		C-000003																											
Project Description <p>The fuel tanks at this site have exceeded their useful life and are currently failing. Remediation and replacement of fuel tanks is required to mitigate the risk of fuel leakage and to meet TCEQ requirements prior to the site reaching the 30-year life expectancy. This fuel tank was installed in 1994.</p>																															
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City Council District																															
Location	K	Address Descr 2:																													
Served:	K	Zip Codes:	77071																												
Key Map:		Category:																													
Location Code: FD-545		Sub-Category:																													
Project Justification <p>The replacement of fuel sites will help the City avoid unforeseen costs resulting from leaks and equipment failure.</p>																															
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td colspan="4"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td colspan="4"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td colspan="3"></td> </tr> </table>						Units:	0					Start Year:						RCC Total	\$	RCA Total	\$										
Units:	0																														
Start Year:																															
RCC Total	\$	RCA Total	\$																												

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction		307					307	307
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		307					307	307
Source of Funds								
4500 - Fire Consolidated Construction Fund		307					307	307
Total Funds		307					307	307

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Fire Station 40 Replacement 5830 OLD SPANISH TRAIL		Project No.	C-000181																							
Project Description		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="text-align: center;">City Council District</td> </tr> <tr> <td>Location</td> <td>I</td> <td>Address Descr 2:</td> <td colspan="2"></td> </tr> <tr> <td>Served:</td> <td>I</td> <td>Zip Codes:</td> <td colspan="2">77021</td> </tr> <tr> <td>Key Map:</td> <td colspan="2"></td> <td>Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>FD-540</td> <td colspan="3">Sub-Category:</td> </tr> </table>			City Council District		Location	I	Address Descr 2:			Served:	I	Zip Codes:	77021		Key Map:			Category:		Location Code:	FD-540	Sub-Category:		
City Council District																										
Location	I	Address Descr 2:																								
Served:	I	Zip Codes:	77021																							
Key Map:			Category:																							
Location Code:	FD-540	Sub-Category:																								
Project Justification																										
Fire Station #40 is amongst the busiest stations in the City of Houston's southeast side. It serves the Lawndale community which is continuously growing in population and emergency service call volume. The fire station currently has 2 bays with limited resources and living capacity to meet the needs of the community.		Units:	0																							
		Start Year:	2016																							
		RCC Total	\$	RCA Total	\$																					

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land	115			929			929	1,044
Design					1,409	11,304	12,713	12,713
Construction								0
Equipment Acquisition								
Salary Recovery								0
Other					24	24	48	48
Total Allocation	115			929	1,433	11,328	13,690	13,805
Source of Funds								
Future Bond Election				929	1,433	11,328	13,690	13,690
Total Funds	115			929	1,433	11,328	13,690	13,805

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Environmental Remediation VARIOUS LOCATIONS		Project No.		C-000185		
Project Description Provide environmental related services to support departmental missions and objectives. Services include abatement/remediation of asbestos, lead, indoor air, contaminated soil and groundwater, underground storage tank removal and replacement, and demolitions.		City Council District				
		Location	VARIOUS	Address Descr 2:		
		Served:	VARIOUS	Zip Codes:		
		Key Map:		Category:		
		Location Code: UA-00		Sub-Category:		
Project Justification Department is required to comply with environmental permits in order to continue to operate and maintain mission objectives.		Units:	0			
		Start Year:	2021			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design	250							250
Construction	702	200	200	200	200	200	1,000	1,702
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	952	200	200	200	200	200	1,000	1,952
Source of Funds								
4500 - Fire Consolidated Construction Fund	952	200	200				400	1,352
Future Bond Election				200	200	200	600	600
Total Funds	952	200	200	200	200	200	1,000	1,952

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Fire Station 31 Renovation 222 CROSTIMBERS ST.	Project No.	C-000195																								
Project Description Interior will be demolished and re-designed for better use of space. Walls, electrical, plumbing, mechanical, flooring, ceilings, millwork, appliances, furniture, carbon monoxide exhaust system, overhead doors with operators, security systems, IT/radio communication system will be replaced.																										
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City Council District																										
Location	H	Address Descr 2:																								
Served:	H	Zip Codes:	77018																							
Key Map:	Category:																									
Location Code:	FD-531	Sub-Category:																								
Project Justification The City of Houston initiated a facility condition assessment of all City owned buildings, including all Fire Department facilities. The results of the assessment identified numerous deficiencies that require immediate attention - pertaining to life-safety, code compliance or environmental issues.																										
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Units:	0																									
Start Year:	2021																									
RCC Total	\$	RCA Total	\$																							

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design	427							427
Construction	238	5,087					5,087	5,325
Equipment Acquisition								
Salary Recovery								
Other		89					89	89
Total Allocation	665	5,176					5,176	5,841
Source of Funds								
4500 - Fire Consolidated Construction Fund	665	5,176					5,176	5,841
Total Funds	665	5,176					5,176	5,841

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Fire Station 16 Renovation 1700 RICHMOND AVE.	Project No.	C-000196																								
Project Description Interior will be demolished and re-designed for better use of space. Walls, electrical, plumbing, mechanical, flooring, ceilings, millwork, appliances, furniture, carbon monoxide exhaust system, overhead doors with operators, security systems, IT/radio communication system will be replaced.																										
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City Council District																										
Location	C	Address Descr 2:																								
Served:	C	Zip Codes:	77098																							
Key Map:	Category:																									
Location Code:	FD-516	Sub-Category:																								
Project Justification The City of Houston initiated a facility condition assessment of all City owned buildings, including all Fire Department facilities. The results of the assessment identified numerous deficiencies that require immediate attention - pertaining to life safety, code compliance or environmental issues.																										
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Start Year:	2021																									
RCC Total	\$	RCA Total	\$																							

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design	319							319
Construction		3,871					3,871	3,871
Equipment Acquisition								
Salary Recovery								
Other		68					68	68
Total Allocation	319	3,939					3,939	4,258
Source of Funds								
4500 - Fire Consolidated Construction Fund	319	3,939					3,939	4,258
Total Funds	319	3,939					3,939	4,258

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Fire Station 64 Renovation 3000 GREENS RD	Project No.	C-000200																								
Project Description Interior will be demolished and re-designed for better use of space. Walls, electrical, plumbing, mechanical, flooring, ceilings, millwork, appliances, furniture, carbon monoxide exhaust system, overhead doors with operators, security systems, IT/radio communication system will be replaced.																										
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City Council District																										
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Served:	B	Zip Codes:	77032																							
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Project Justification The City of Houston initiated a facility condition assessment of all City owned buildings, including all Fire Department facilities. The results of the assessment identified numerous deficiencies that require immediate attention - pertaining to life safety, code compliance or environmental issues.																										
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Start Year:	2021																									
RCC Total	\$	RCA Total	\$																							

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design					357	4,427	4,784	4,784
Construction	200							200
Equipment Acquisition								
Salary Recovery								
Other					6	6	12	12
Total Allocation	200				363	4,433	4,796	4,996
Source of Funds								
4500 - Fire Consolidated Construction Fund	200							200
Future Bond Election					363	4,433	4,796	4,796
Total Funds	200				363	4,433	4,796	4,996

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Fire Station 19 Renovation 1811 GREGG ST.	Project No.	C-000203																											
Project Description Interior will be demolished and re-designed for better use of space. Walls, electrical, plumbing, mechanical, flooring, ceilings, millwork, appliances, furniture, carbon monoxide exhaust system, overhead doors with operators, security systems, IT/radio communication system will be replaced.																													
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Project Justification The City of Houston initiated a facility condition assessment of all City owned buildings, including all Fire Department facilities. The results of the assessment identified numerous deficiencies that require immediate attention - pertaining to life-safety, code compliance or environmental issues.																													
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Units:	0																												
Start Year:	2021																												
RCC Total	\$	RCA Total	\$																										

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design	303							303
Construction	1,505	2,252					2,252	3,757
Equipment Acquisition								
Salary Recovery								
Other		33					33	33
Total Allocation	1,808	2,285					2,285	4,093
Source of Funds								
4500 - Fire Consolidated Construction Fund	1,808	2,285					2,285	4,093
Total Funds	1,808	2,285					2,285	4,093

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Fire Station 17 Renovation 2805 NAVIGATION BLVD.	Project No.	C-000211																								
Project Description Interior will be demolished and re-designed for better use of space. Walls, electrical, plumbing, mechanical, flooring, ceilings, millwork, appliances, furniture, carbon monoxide exhaust system, overhead doors with operators, security systems, IT/radio communication system will be replaced.																										
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City Council District																										
Location	H	Address Descr 2:																								
Served:	H	Zip Codes:	77003																							
Key Map:		Category:																								
Location Code:	FD-691	Sub-Category:																								
Project Justification The City of Houston initiated a facility condition assessment of all City owned buildings, including all Fire Department facilities. The results of the assessment identified numerous deficiencies that require immediate attention - pertaining to life-safety, code compliance or environmental issues.																										
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Units:	0																									
Start Year:	2021																									
RCC Total	\$	RCA Total	\$																							

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design	15							15
Construction	1,841	2,314					2,314	4,155
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,857	2,314					2,314	4,171
Source of Funds								
4500 - Fire Consolidated Construction Fund	1,857	2,314					2,314	4,171
Total Funds	1,857	2,314					2,314	4,171

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: HVAC Replacements VARIOUS LOCATIONS	Project No.	C-000217		
Project Description				
Start an annual HVAC program to replace, renovate, or repair HVAC systems.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
Location Code:	FD-691	Sub-Category:		
Project Justification				
Many HVAC systems throughout HFD have operated beyond their expected life and can no longer maintain a safe, comfortable working environment.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design	273							273
Construction	1,377							1,377
Equipment Acquisition		550	550	550	550	550	2,750	2,750
Salary Recovery								
Other								
Total Allocation	1,650	550	550	550	550	550	2,750	4,400
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund	1,650	550	550	550	550	550	2,750	4,400
Total Funds	1,650	550	550	550	550	550	2,750	4,400

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Fire Facilities Roof Replacements VARIOUS LOCATIONS		Project No.		C-000220	
Project Description		City Council District			
Start an annual roofing program to replace, renovate, or repair HFD roofs.		Location	VARIOUS	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	FD-691	Sub-Category:	
Project Justification					
Many of the roofing systems are beyond the expected life cycle or have been damaged.		Units:	0		
		Start Year:	2021		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design	462							462
Construction	2,538	1,118	1,000	1,000	1,000	1,000	5,118	7,656
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	3,000	1,118	1,000	1,000	1,000	1,000	5,118	8,118
Source of Funds								
4039 - Misc Cap. Projects/Acquisitions CP Ser E		1,000	118				118	1,118
4500 - Fire Consolidated Construction Fund		2,000	1,000	1,000	1,000		3,000	5,000
Future Bond Election						1,000	1,000	2,000
Total Funds	3,000	1,118	1,000	1,000	1,000	1,000	5,118	8,118

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Fire Station 80 Renovation 16111 CHIMNEY ROCK	Project No.	C-000222																											
Project Description Interior will be demolished and re-designed for better use of space. All new walls, electrical, plumbing, mechanical, flooring, ceilings, millwork, appliances, furniture, carbon monoxide exhaust system, overhead doors with operators, security systems, IT/radio communication system will be replaced.																													
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City Council District																													
Location	K	Address Descr 2:																											
Served:	K	Zip Codes:	77489																										
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Location Code:	FD-691	Sub-Category:																											
Project Justification The City of Houston initiated a facility condition assessment of all City owned buildings, including the Fire Department facilities. The results of the assessment identified numerous deficiencies that require immediate attention that pertained to life safety, code compliance or environmental issues.																													
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Units:	0																												
Start Year:																													
RCC Total	\$	RCA Total	\$																										

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design					288	2,700	2,988	2,988
Construction								0
Equipment Acquisition								
Salary Recovery								
Other					5		5	5
Total Allocation					293	2,700	2,993	2,993
Source of Funds								
Future Bond Election					293	2,700	2,993	2,993
Total Funds					293	2,700	2,993	2,993

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Fire Station 102 Renovation & Addition 4102 W LAKE HOUSTON PKWY		Project No.		C-000234	
Project Description Interior will be demolished and re-designed for better use of space. All new walls, electrical, plumbing, mechanical, flooring, ceilings, millwork, appliances, furniture, carbon monoxide exhaust system, overhead doors with operators, security systems, IT/radio communication system will be replaced.		City Council District Location: E Served: E Key Map: Location Code: FD-691		Address Descr 2: Zip Codes: 77345 Category: Sub-Category:	
Project Justification The City of Houston initiated a facility condition assessment of all city owned buildings, including the Fire department facilities. The results of the assessment identified numerous deficiencies that require immediate attention that pertained to life- safety, code compliance or environmental issues.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design						545	545	545
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation						545	545	545
Source of Funds								
Future Bond Election						545	545	545
Total Funds						545	545	545

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Salary Recovery VARIOUS LOCATIONS		Project No.		C-000SAL		
Project Description						
Salary recovery for major, minor, and environmental projects.		City Council District				
		Location	VARIOUS	Address Descr 2:		
		Served:	CITYWIDE	Zip Codes:		
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
Project Justification						
General Services Department will perform work for client departments as necessary for facilities.		Units:	0			
		Start Year:	2021			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery	1,413	941	941	941	941	941	4,707	6,120
Other								0
Total Allocation	1,413	941	941	941	941	941	4,707	6,120
Source of Funds								
4500 - Fire Consolidated Construction Fund	1,413	941	941	941			2,824	4,237
Future Bond Election					941	941	1,883	1,883
Total Funds	1,413	941	941	941	941	941	4,707	6,120

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Bunker Gear 1205 DART ST.	Project No.	C-EQ0001																								
Project Description <p>There are approximately 3600 sets of bunker gear assigned in the field. HFD replaces approximately 10% of the bunker gear per year because of mandatory retirement due to age. Additional gear is retired prematurely due to excessive wear or damage. Approximately 300 sets are issued to firefighter trainees each year.</p>																										
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>CITYWIDE</td> <td>Address Descr 2:</td> <td colspan="2"></td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td>Zip Codes:</td> <td colspan="2">77002</td> </tr> <tr> <td>Key Map:</td> <td colspan="3">Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>FD-691</td> <td>Sub-Category:</td> <td colspan="2"></td> </tr> </table>					City Council District		Location	CITYWIDE	Address Descr 2:			Served:	CITYWIDE	Zip Codes:	77002		Key Map:	Category:				Location Code:	FD-691	Sub-Category:		
City Council District																										
Location	CITYWIDE	Address Descr 2:																								
Served:	CITYWIDE	Zip Codes:	77002																							
Key Map:	Category:																									
Location Code:	FD-691	Sub-Category:																								
Project Justification <p>Per National Fire Protection Association (NFPA), bunker gear has a lifespan of 10 years. The fabric used in bunker gear wears down from heat, smoke and other fire hazards. Gear can also be prematurely retired due to damage or excessive wear. There are approx. 3600 suits assigned in the field and 800-1000 suits are replaced annually.</p>																										
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td colspan="2"></td> </tr> <tr> <td>Start Year:</td> <td>2021</td> <td></td> <td colspan="2"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>					Units:	0				Start Year:	2021				RCC Total	\$	RCA Total	\$								
Units:	0																									
Start Year:	2021																									
RCC Total	\$	RCA Total	\$																							

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition	4,800	1,600	1,648	1,697	1,748	1,801	8,494	13,294
Salary Recovery								
Other								
Total Allocation	4,800	1,600	1,648	1,697	1,748	1,801	8,494	13,294
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund	4,800	1,600	1,648	1,697	1,748	1,801	8,494	13,294
Total Funds	4,800	1,600	1,648	1,697	1,748	1,801	8,494	13,294

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Emergency Life Safety Equipment 1205 DART ST.		Project No.		C-EQ0003																											
Project Description <p>These funds will allow Houston firefighters to receive the equipment they need to work when they are out in the field and stations. Without funding for this, firefighters cannot successfully carry out their job duties to fight fires and save lives.</p>																															
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>CITYWIDE</td> <td>Address Descr 2:</td> <td colspan="3"></td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td>Zip Codes:</td> <td colspan="3">77002</td> </tr> <tr> <td>Key Map:</td> <td colspan="2">Category:</td> <td colspan="3"></td> </tr> <tr> <td>Location Code:</td> <td>FD-691</td> <td>Sub-Category:</td> <td colspan="3"></td> </tr> </table>						City Council District		Location	CITYWIDE	Address Descr 2:				Served:	CITYWIDE	Zip Codes:	77002			Key Map:	Category:					Location Code:	FD-691	Sub-Category:			
City Council District																															
Location	CITYWIDE	Address Descr 2:																													
Served:	CITYWIDE	Zip Codes:	77002																												
Key Map:	Category:																														
Location Code:	FD-691	Sub-Category:																													
Project Justification <p>Equipment needed is specifically to provide firefighters with the proper assistance needed to deliver emergency services daily. Items such as hydraulic stretchers which are critical for fire paramedics, require a 10% replacement per year. Breathing cylinders have a 10-year life span with mandatory retirement parameters.</p>																															
		Units:	0																												
		Start Year:	2021																												
		RCC Total	\$	RCA Total	\$																										

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition	4,011	1,300	1,339	1,379	1,421	1,463	6,902	10,913
Salary Recovery								
Other								
Total Allocation	4,011	1,300	1,339	1,379	1,421	1,463	6,902	10,913
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund	4,011	1,300	1,339	1,379	1,421	1,463	6,902	10,913
Total Funds	4,011	1,300	1,339	1,379	1,421	1,463	6,902	10,913

2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: HFD HARVEY Restoration Projects		Project No.		C-HARVEY	
Project Description		City Council District			
Acquire property within the current service area that is outside of the flood plain to design and construct a new 4-bay replacement station.		Location	E	Address Descr 2:	
		Served:	E	Zip Codes:	
		Key Map:		Category:	
		Location Code:	FD-526	Sub-Category:	
Project Justification					
The existing 2-bay Fire Station #104 was severely flooded and damaged during Hurricane Harvey. The station is currently located near the San Jacinto River and within the 100-year flood plain. This station is also too small for the current area service needs and does not meet current HFD standards for apparatus or living conditions.		Units:	0		
		Start Year:	2021		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2022-2026	Project Total
		2022	2023	2024	2025	2026		
Planning								
Acquisition-Land		1,339					1,339	1,339
Design		1,288					1,288	1,288
Construction	364		10,494				10,494	10,858
Equipment Acquisition								
Salary Recovery	0							0
Other		23	184				207	207
Total Allocation	364	2,650	10,678				13,328	13,692
Source of Funds								
4039 - Misc Cap. Projects/Acquisitions CP Ser E	364	2,650	10,678				13,328	13,692
Total Funds	364	2,650	10,678				13,328	13,692

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.



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