



# Police Facilities

The mission of the Houston Police Department is to enhance the quality of life in the city of Houston by working cooperatively with the public to prevent crime, enforce the law, preserve the peace, and provide for a safe environment. This is accomplished by providing superior and equitable services to improve the quality of community and work life for all citizens.

As part of the effort to accomplish these goals, the Houston Police Department utilizes Capital Improvement Plan bond funds for the expansion or renovation of department facilities and other infrastructure improvements based on community needs and service demands.

## **Highlights of the Fiscal Year 2022 - 2026 CIP include:**

- HPD Harvey restoration projects
- New North Belt Division Police Station
- HVAC Replacement at various HPD facilities
- Roof Replacements at various HPD facilities
- Environmental Remediation Projects at various HPD facilities
- Building Improvements to various Police facilities



Project Allocation	Fiscal Year Planned Appropriations					2022-2026
	2022	2023	2024	2025	2026	
Planning		93				93
Acquisition-Land						
Design		732				732
Construction	13,000	17,857	8,676	1,234	1,234	42,001
Equipment Acquisition	2,226	2,893	3,100	3,609	2,700	14,528
Salary Recovery	1,130	1,130	1,130	1,130	1,130	5,649
Other		26	67			93
<b>Total Allocation</b>	<b>16,355</b>	<b>22,730</b>	<b>12,973</b>	<b>5,973</b>	<b>5,064</b>	<b>63,096</b>
<b>Source of Funds</b>						
1800 - Equipment Acquisition Consolidated Fund	2,226	2,893	3,100	3,609	2,700	14,528
4039 - Misc Cap. Projects/Acquisitions CP Ser E	3,937	4,443	6,510			14,889
4504 - Police Consolidated Construction Fund	10,192	4,695				14,887
Future Bond Election			3,364	2,364	2,364	8,091
TIRZ11		10,700				10,700
<b>Total Funds</b>	<b>16,355</b>	<b>22,730</b>	<b>12,973</b>	<b>5,973</b>	<b>5,064</b>	<b>63,096</b>

Some projects in this section are related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

**POLICE FACILITIES - Summary of Funds**  
**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project		Fiscal Year Planned Appropriations					2022-2026	
			2022	2023	2024	2025	2026		
<b>G-000128</b>	<b>Roof Replacement-Variou HPD Facilities</b>								
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		620					620	
	4504 - Police Consolidated Construction Fund		2,000	2,000				4,000	
	Future Bond Election				2,000	1,000	1,000	4,000	
	<b>Project Total</b>		2,620	2,000	2,000	1,000	1,000	8,620	
<b>G-000144</b>	<b>Environmental Remediation</b>								
	4504 - Police Consolidated Construction Fund		225	225				450	
	Future Bond Election				234	234	234	702	
	<b>Project Total</b>		225	225	234	234	234	1,152	
<b>G-000150</b>	<b>Police Academy Improvements</b>								
	4504 - Police Consolidated Construction Fund		608	808				1,416	
	<b>Project Total</b>		608	808				1,416	
<b>G-000153</b>	<b>Facility Paving Improvements</b>								
	4504 - Police Consolidated Construction Fund		100	100				200	
	<b>Project Total</b>		100	100				200	
<b>G-000162</b>	<b>Mounted Patrol Site Improvements</b>								
	4504 - Police Consolidated Construction Fund			432				432	
	<b>Project Total</b>			432				432	
<b>G-000165</b>	<b>North Belt Police Station</b>								
	4504 - Police Consolidated Construction Fund		5,189					5,189	
	TIRZ11			10,700				10,700	
	<b>Project Total</b>		5,189	10,700				15,889	
<b>G-000176</b>	<b>HVAC Replacements</b>								
	1800 - Equipment Acquisition Consolidated Fund		789	800	800	700	800	3,889	
	<b>Project Total</b>		789	800	800	700	800	3,889	

**POLICE FACILITIES - Summary of Funds**  
**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project							2022-2026	
			2022	2023	2024	2025	2026		
<b>G-000182</b>	<b>Security Upgrades</b>								
	1800 - Equipment Acquisition Consolidated Fund		543	543	500			1,586	
	<b>Project Total</b>		543	543	500			1,586	
<b>G-000196</b>	<b>Police Academy Lead &amp; Equipment</b>								
	4504 - Police Consolidated Construction Fund		941					941	
	<b>Project Total</b>		941					941	
<b>G-000SAL</b>	<b>Salary Recovery</b>								
	4504 - Police Consolidated Construction Fund		1,130	1,130				2,260	
	Future Bond Election				1,130	1,130	1,130	3,389	
	<b>Project Total</b>		1,130	1,130	1,130	1,130	1,130	5,649	
<b>G-EQ0001</b>	<b>Body Armor &amp; Rifle Plate Replacement</b>								
	1800 - Equipment Acquisition Consolidated Fund		894	1,550	1,800	909	900	6,053	
	<b>Project Total</b>		894	1,550	1,800	909	900	6,053	
<b>G-EQ0006</b>	<b>CED (Taser) Replacement</b>								
	1800 - Equipment Acquisition Consolidated Fund					2,000	1,000	3,000	
	<b>Project Total</b>					2,000	1,000	3,000	
<b>G-HARVEY</b>	<b>HPD HARVEY Restoration Projects</b>								
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		3,317	4,443	6,510			14,269	
	<b>Project Total</b>		3,317	4,443	6,510			14,269	
<b>Total Appropriations:</b>			16,355	22,730	12,973	5,973	5,064	63,096	

**POLICE - Department Related Projects**  
**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

Section	Project						2022-2026
CIP No.		2022	2023	2024	2025	2026	
Fleet							
W-10ADSP	HPD - Admin Support / Operations						
	4504 - Police Consolidated Construction Fund	284					284
	Project Total	284					284
W-10ERES	HPD - Emergency Response Vehicles						
	4504 - Police Consolidated Construction Fund	10,133	10,260				20,393
	Future Bond Election			10,244	7,259	10,405	27,908
	Project Total	10,133	10,260	10,244	7,259	10,405	48,301
W-10INVG	HPD - Investigative Vehicles						
	4504 - Police Consolidated Construction Fund	2,701	2,525	2,601			7,827
	Future Bond Election				1,485	2,526	4,011
	Project Total	2,701	2,525	2,601	1,485	2,526	11,838
Information Technology							
X-100007	HPD - Operational Systems Refresh						
	1800 - Equipment Acquisition Consolidated Fund	600	200				800
	Project Total	600	200				800
X-100013	HPD - Smartphone App For Citizens						
	1800 - Equipment Acquisition Consolidated Fund	57					57
	Project Total	57					57
X-100017	HPD - Video Growth/Storage Expansion						
	1800 - Equipment Acquisition Consolidated Fund			300			300
	Project Total			300			300
X-100035	HPD - Crime Analysis Integrated System						
	1800 - Equipment Acquisition Consolidated Fund	585					585
	Project Total	585					585
X-100050	HPD - Mobile Technology Refresh						
	1800 - Equipment Acquisition Consolidated Fund	600	825	1,000			2,425
	Project Total	600	825	1,000			2,425
X-100052	HPD - Body Cameras						
	1800 - Equipment Acquisition Consolidated Fund			800			800
	Project Total			800			800

**POLICE - Department Related Projects**  
**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

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Section CIP No.	Project							2022-2026
			2022	2023	2024	2025	2026	
<b>X-100054</b>	<b>HPD - E-Citation Writers</b>							
	1800 - Equipment Acquisition Consolidated Fund		1,300					1,300
	<b>Project Total</b>		1,300					1,300
<b>X-100058</b>	<b>HPD - Multi-Factor Authentication</b>							
	1800 - Equipment Acquisition Consolidated Fund					310	310	620
	<b>Project Total</b>					310	310	620
<b>Total Appropriations:</b>			<b>16,260</b>	<b>13,810</b>	<b>14,945</b>	<b>9,054</b>	<b>13,241</b>	<b>67,310</b>



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