



PARKS & RECREATION FACILITIES

Parks & Recreation Facilities

The Houston Parks and Recreation Department's Vision is *"the pursuit of a park system that is equitable and balanced and provides engaging recreation programming for people of all abilities ages, and socio-economic levels."*

The Capital Improvement Program helps to achieve that vision. The Department's strategy for capital improvements is to leverage bond funding with other funding sources and partnerships to provide quality park improvements.

The Fiscal Year 2022 - 2026 Parks and Recreation Facilities CIP includes funding to address several categories of projects including park improvements, community centers, playground improvements, and pool upgrades.

Highlights of the Fiscal Year 2022 - 2026 CIP include:

- Improvements to Harvey Damaged Facilities
 - Lake Houston Wilderness Park Facilities
 - TIGER Trail on Buffalo Bayou
 - Cullen Park Sprayground
 - Sagemont Community Center Gym Floor
- Edgewood Park Redevelopment
- Independence Heights Community Center
- Swimming Pool Upgrades – Tuffly Park
- New Community Centers at Sylvan Rodriguez Park and District G



Project Allocation	Fiscal Year Planned Appropriations					2022-2026
	2022	2023	2024	2025	2026	
Planning	53			250	195	498
Acquisition-Land		5,000				5,000
Design	968	14,987	2,063	500	723	19,242
Construction	17,988	5,746	26,984	13,788	2,225	66,731
Equipment Acquisition					5	5
Salary Recovery	1,506	1,506	1,506	1,506	1,506	7,532
Other	11	59	408	144		622
Total Allocation	20,527	27,298	30,962	16,188	4,654	99,629
Source of Funds						
2425 - Woodlands Regional Participation	630					630
4039 - Misc Cap. Projects/Acquisitions CP Ser E	8,591					8,591
4502 - Parks Consolidated Construction Fund	11,306	16,033	30,962	16,188	4,654	79,143
5030 - Federal State Local - Pass Through Fund		8,412				8,412
5040 - Other Government - Grant Funded		2,853				2,853
Total Funds	20,527	27,298	30,962	16,188	4,654	99,629

Some projects in this section are related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

PARKS AND RECREATION FACILITIES - Summary of Funds
2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project		Fiscal Year Planned Appropriations					2022-2026
			2022	2023	2024	2025	2026	
F-000509	Environmental Remediation							
	4502 - Parks Consolidated Construction Fund		375	350	350	200	250	1,525
	Project Total		375	350	350	200	250	1,525
F-000640	Pavilion Replacements							
	4502 - Parks Consolidated Construction Fund			42	1,760	1,867	710	4,379
	Project Total			42	1,760	1,867	710	4,379
F-000675	Design Services for Various Parks							
	4502 - Parks Consolidated Construction Fund		305	305		500		1,110
	Project Total		305	305		500		1,110
F-000703	Swimming Pool Upgrades							
	4502 - Parks Consolidated Construction Fund		825	662	692			2,179
	Project Total		825	662	692			2,179
F-000704	Sylvan Rodriguez Community Center							
	4502 - Parks Consolidated Construction Fund			943	7,560			8,503
	Project Total			943	7,560			8,503
F-000708	Playground Replacements							
	4502 - Parks Consolidated Construction Fund		1,024	1,064	1,064			3,152
	Project Total		1,024	1,064	1,064			3,152
F-000710	Parks Facilities Roof Replacements							
	4502 - Parks Consolidated Construction Fund		320	320	320	500	500	1,961
	Project Total		320	320	320	500	500	1,961
F-000782	International District Trail Development							
	4502 - Parks Consolidated Construction Fund			172	245			417
	Project Total			172	245			417

PARKS AND RECREATION FACILITIES - Summary of Funds
2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2022-2026
			2022	2023	2024	2025	2026	
F-000785	Edgewood Park Community Center							
	4502 - Parks Consolidated Construction Fund		866	6,100				6,966
	Project Total		866	6,100				6,966
F-000788	Hermann Park (Conservancy)							
	4502 - Parks Consolidated Construction Fund		896					896
	Project Total		896					896
F-000817	Houston Amateur Sports Park (HASP)							
	4502 - Parks Consolidated Construction Fund		811					811
	Project Total		811					811
F-000832	Fuel Tank Replacement - Memorial							
	4502 - Parks Consolidated Construction Fund			299				299
	Project Total			299				299
F-000835	Fuel Tank Replacement - MLK							
	4502 - Parks Consolidated Construction Fund		202					202
	Project Total		202					202
F-000845	Splashpad Renovations							
	4502 - Parks Consolidated Construction Fund		493	299	311		320	1,423
	Project Total		493	299	311		320	1,423
F-000846	Ball Field Lighting Upgrade							
	4502 - Parks Consolidated Construction Fund		507				590	1,097
	Project Total		507				590	1,097
F-000848	Friendship Pavilion							
	4502 - Parks Consolidated Construction Fund		682					682
	Project Total		682					682

PARKS AND RECREATION FACILITIES - Summary of Funds
2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2022-2026
			2022	2023	2024	2025	2026	
F-000849	Restroom Building Upgrades							
	4502 - Parks Consolidated Construction Fund		371					371
	Project Total		371					371
F-000851	Ingrando Park Parking Lot							
	4502 - Parks Consolidated Construction Fund		122	938				1,060
	Project Total		122	938				1,060
F-000852	Houston Bike Plan Implementation							
	4502 - Parks Consolidated Construction Fund		2,813	1,167	1,100			5,080
	Project Total		2,813	1,167	1,100			5,080
F-000853	Brock Adventure Park (BAP)							
	4502 - Parks Consolidated Construction Fund			190				190
	Project Total			190				190
F-000856	Independence Heights Park and Comm Cntr							
	4502 - Parks Consolidated Construction Fund			773				773
	Project Total			773				773
F-000860	Buffalo Bayou Wall Failure							
	4502 - Parks Consolidated Construction Fund				402			402
	Project Total				402			402
F-000861	Delce Pavilion Replacement							
	4502 - Parks Consolidated Construction Fund			134	1,197			1,331
	Project Total			134	1,197			1,331
F-000862	Lift Station Renovations							
	4502 - Parks Consolidated Construction Fund			228				228
	Project Total			228				228

PARKS AND RECREATION FACILITIES - Summary of Funds
2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2022-2026
			2022	2023	2024	2025	2026	
F-000863	Bricker Pavilion Renovation							
	4502 - Parks Consolidated Construction Fund		110	1,300				1,410
	Project Total		110	1,300				1,410
F-000864	Bissonnet Maintenance Facility							
	4502 - Parks Consolidated Construction Fund		53	325	2,000			2,378
	Project Total		53	325	2,000			2,378
F-000865	Finnigan Pavilion Replacement							
	4502 - Parks Consolidated Construction Fund		164	2,000				2,164
	Project Total		164	2,000				2,164
F-000866	Agnes Moffitt Park Pavilion Renovation							
	4502 - Parks Consolidated Construction Fund		176	1,525				1,701
	Project Total		176	1,525				1,701
F-000869	New Community Center							
	4502 - Parks Consolidated Construction Fund		5,000	943	8,552			14,496
	Project Total		5,000	943	8,552			14,496
F-000871	Memorial to San Felipe Hike & Bike Trail							
	5030 - Federal State Local - Pass Through Fund			8,412				8,412
	5040 - Other Government - Grant Funded			2,853				2,853
	Project Total			11,265				11,265
F-000880	Mason Park Roof Replacement							
	4502 - Parks Consolidated Construction Fund			586	3,017			3,603
	Project Total			586	3,017			3,603
F-000896	Blueridge Park							
	4502 - Parks Consolidated Construction Fund					65	65	
	Project Total					65	65	

PARKS AND RECREATION FACILITIES - Summary of Funds
2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2022-2026	
			2022	2023	2024	2025	2026		
F-000898	Hager Park								
	4502 - Parks Consolidated Construction Fund				45	448	493		
	Project Total				45	448	493		
F-000900	Pavilion Condition Assessments								
	4502 - Parks Consolidated Construction Fund					130	130		
	Project Total					130	130		
F-000902	Waldemar Park								
	4502 - Parks Consolidated Construction Fund					135	135		
	Project Total					135	135		
F-000SAL	Salary Recovery								
	4502 - Parks Consolidated Construction Fund		1,506	1,506	1,506	1,506	1,506	7,532	
	Project Total		1,506	1,506	1,506	1,506	1,506	7,532	
F-HARVEY	PRD HARVEY Restoration Projects								
	2425 - Woodlands Regional Participation		630					630	
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		8,591					8,591	
	Project Total		9,220					9,220	
	Total Appropriations:		20,527	27,298	30,962	16,188	4,654	99,629	

PARKS - Department Related Projects
2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

Section	Project		2022	2023	2024	2025	2026	2022-2026
CIP No.								
Fleet								
W-36GMUF PRD - Ground Maintenance/Urban Forestry								
	1800 - Equipment Acquisition Consolidated Fund		376	387	385	397	1,545	
	2100 - Park Special Revenue Fund		32				32	
	Project Total		32	376	387	385	397	1,577
	Total Appropriations:		32	376	387	385	397	1,577



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