



Library Facilities

Houston Public Library (HPL) is a dynamic organization that serves one of the largest service areas – both population and area – in the country. We link people to the world, through a broadly defined platform of educational, recreational and cultural programs, and services for persons of all ages, ethnicities, and life stages throughout Houston and the surrounding region.

As a part of HPL's, One Houston One Library transformation plan, the goal of the HPL Fiscal Year 2022 - 2026 Capital Improvement Plan is to ensure that our customers (current and new) have equitable access to resources and services within any region of the city.

Highlights of the Fiscal Year 2022 - 2026 CIP include:

- **New Hispanic History Research Center** - A new Hispanic History Research Center will provide not only a repository for invaluable documents, photos, media, and artifacts that represent Hispanic history in the region, but also provide a new space for exhibits, programs, and outreach. The Hispanic History Research Center will allow the public to trace their lineage and explore Houston History.
- **New North Regional Library Location** - The Library will contain a multi-use meeting room, a modern children's space, teen area, and a space for adults. Patrons will have access to new books, children's and teen books, and access to many forms of technology. The New North Regional Library will be a full-service library with approximately 20,000 square feet of space. This location is part of an ambitious, multi-year capital improvement plan to transform our library system across the city. The Houston Public Library is creating a comprehensive system strategically positioned across the city in seven areas, with a total of seven full-service libraries.



Project Allocation	Fiscal Year Planned Appropriations					2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land	1,640					1,640
Design	30	1,747	1,800			3,577
Construction	4,997	671	15,819	15,800	50	37,337
Equipment Acquisition			929	2,000		2,929
Salary Recovery	816	816	816	816	816	4,080
Other		31	289	252		572
Total Allocation	7,483	3,265	19,652	18,868	866	50,134
Source of Funds						
1800 - Equipment Acquisition Consolidated Fund			350			350
4039 - Misc Cap. Projects/Acquisitions CP Ser E	2,766					2,766
4507 - Public Library Consolidated Constr Fund	4,717	3,265	19,302	18,868	866	47,018
Total Funds	7,483	3,265	19,652	18,868	866	50,134

Some projects in this section are related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

**LIBRARY FACILITIES - Summary of Funds
2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project		Fiscal Year Planned Appropriations					2022-2026
			2022	2023	2024	2025	2026	
E-000163	Environmental Remediation							
	4507 - Public Library Consolidated Constr Fund		50	50	50	50	50	250
	Project Total		50	50	50	50	50	250
E-000236	HVAC Replacements							
	1800 - Equipment Acquisition Consolidated Fund				350			350
	Project Total				350			350
E-000240	Pleasantville HPL Express							
	4507 - Public Library Consolidated Constr Fund		251					251
	Project Total		251					251
E-000242	Roof Replacements & Envelope							
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		63					63
	4507 - Public Library Consolidated Constr Fund		500	500	500	500		2,000
	Project Total		563	500	500	500		2,063
E-000244	Hispanic History Research Center							
	4507 - Public Library Consolidated Constr Fund				1,956	17,502		19,458
	Project Total				1,956	17,502		19,458
E-000248	Vinson Library TechLink							
	4507 - Public Library Consolidated Constr Fund		1,460					1,460
	Project Total		1,460					1,460
E-000266	New North Regional Library							
	4507 - Public Library Consolidated Constr Fund		1,640	1,899	15,981			19,520
	Project Total		1,640	1,899	15,981			19,520
E-000SAL	Salary Recovery							
	4507 - Public Library Consolidated Constr Fund		816	816	816	816	816	4,080
	Project Total		816	816	816	816	816	4,080

LIBRARY FACILITIES - Summary of Funds
2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2022-2026
			2022	2023	2024	2025	2026	
E-HARVEY	HPL HARVEY Restoration Projects							
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		2,703					2,703
	Project Total		2,703					2,703
	Total Appropriations:		7,483	3,265	19,652	18,868	866	50,134

LIBRARY - Department Related Projects
2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

Section	Project		2022	2023	2024	2025	2026	2022-2026
CIP No.								
Fleet								
W-34WHDB HPL - Warehouse and Distribution								
1800 - Equipment Acquisition Consolidated Fund								
Project Total								
			31	32				63
			31	32				63
Information Technology								
X-340010 HPL - Radio Frequency ID Technology								
1800 - Equipment Acquisition Consolidated Fund								
Project Total								
			100	100				100
			100	100				100
X-340014 HPL - Public Facing Computers								
1800 - Equipment Acquisition Consolidated Fund								
Project Total								
			100	100	100	50		350
			100	100	100	50		350
X-340016 HPL - New Digitization Lab Equipment								
1800 - Equipment Acquisition Consolidated Fund								
Project Total								
			100	100	100	100		400
			100	100	100	100		400
Total Appropriations:								
			100	231	332	150	100	913