



Library Facilities

Houston Public Library (HPL) is a dynamic organization that serves one of the largest service areas – both population and area – in the country. We link people to the world, through a broadly defined platform of educational, recreational and cultural programs, and services for persons of all ages, ethnicities, and life stages throughout Houston and the surrounding region.

As a part of HPL's, One Houston One Library transformation plan, the goal of the HPL Fiscal Year 2022 - 2026 Capital Improvement Plan is to ensure that our customers (current and new) have equitable access to resources and services within any region of the city.

Highlights of the Fiscal Year 2022 - 2026 CIP include:

- **New Hispanic History Research Center** - A new Hispanic History Research Center will provide not only a repository for invaluable documents, photos, media, and artifacts that represent Hispanic history in the region, but also provide a new space for exhibits, programs, and outreach. The Hispanic History Research Center will allow the public to trace their lineage and explore Houston History.
- **New North Regional Library Location** - The Library will contain a multi-use meeting room, a modern children's space, teen area, and a space for adults. Patrons will have access to new books, children's and teen books, and access to many forms of technology. The New North Regional Library will be a full-service library with approximately 20,000 square feet of space. This location is part of an ambitious, multi-year capital improvement plan to transform our library system across the city. The Houston Public Library is creating a comprehensive system strategically positioned across the city in seven areas, with a total of seven full-service libraries.



| Project Allocation | Fiscal Year Planned Appropriations | | | | | 2022-2026 |
|-------------------------------------------------|------------------------------------|--------------|---------------|---------------|------------|---------------|
| | 2022 | 2023 | 2024 | 2025 | 2026 | |
| Planning | | | | | | |
| Acquisition-Land | 1,640 | | | | | 1,640 |
| Design | 30 | 1,747 | 1,800 | | | 3,577 |
| Construction | 4,997 | 671 | 15,819 | 15,800 | 50 | 37,337 |
| Equipment Acquisition | | | 929 | 2,000 | | 2,929 |
| Salary Recovery | 816 | 816 | 816 | 816 | 816 | 4,080 |
| Other | | 31 | 289 | 252 | | 572 |
| Total Allocation | 7,483 | 3,265 | 19,652 | 18,868 | 866 | 50,134 |
| Source of Funds | | | | | | |
| 1800 - Equipment Acquisition Consolidated Fund | | | 350 | | | 350 |
| 4039 - Misc Cap. Projects/Acquisitions CP Ser E | 2,766 | | | | | 2,766 |
| 4507 - Public Library Consolidated Constr Fund | 4,717 | 3,265 | 19,302 | 18,868 | 866 | 47,018 |
| Total Funds | 7,483 | 3,265 | 19,652 | 18,868 | 866 | 50,134 |

Some projects in this section are related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

LIBRARY FACILITIES - Summary of Funds
2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

| CIP No. | Project | | Fiscal Year Planned Appropriations | | | | | 2022-2026 | |
|-----------------|-------------------------------------------------|--|------------------------------------|-------|--------|--------|------|-----------|--|
| | | | 2022 | 2023 | 2024 | 2025 | 2026 | | |
| E-000163 | Environmental Remediation | | | | | | | | |
| | 4507 - Public Library Consolidated Constr Fund | | 50 | 50 | 50 | 50 | 50 | 250 | |
| | Project Total | | 50 | 50 | 50 | 50 | 50 | 250 | |
| E-000236 | HVAC Replacements | | | | | | | | |
| | 1800 - Equipment Acquisition Consolidated Fund | | | | 350 | | | 350 | |
| | Project Total | | | | 350 | | | 350 | |
| E-000240 | Pleasantville HPL Express | | | | | | | | |
| | 4507 - Public Library Consolidated Constr Fund | | 251 | | | | | 251 | |
| | Project Total | | 251 | | | | | 251 | |
| E-000242 | Roof Replacements & Envelope | | | | | | | | |
| | 4039 - Misc Cap. Projects/Acquisitions CP Ser E | | 63 | | | | | 63 | |
| | 4507 - Public Library Consolidated Constr Fund | | 500 | 500 | 500 | 500 | | 2,000 | |
| | Project Total | | 563 | 500 | 500 | 500 | | 2,063 | |
| E-000244 | Hispanic History Research Center | | | | | | | | |
| | 4507 - Public Library Consolidated Constr Fund | | | | 1,956 | 17,502 | | 19,458 | |
| | Project Total | | | | 1,956 | 17,502 | | 19,458 | |
| E-000248 | Vinson Library TechLink | | | | | | | | |
| | 4507 - Public Library Consolidated Constr Fund | | 1,460 | | | | | 1,460 | |
| | Project Total | | 1,460 | | | | | 1,460 | |
| E-000266 | New North Regional Library | | | | | | | | |
| | 4507 - Public Library Consolidated Constr Fund | | 1,640 | 1,899 | 15,981 | | | 19,520 | |
| | Project Total | | 1,640 | 1,899 | 15,981 | | | 19,520 | |
| E-000SAL | Salary Recovery | | | | | | | | |
| | 4507 - Public Library Consolidated Constr Fund | | 816 | 816 | 816 | 816 | 816 | 4,080 | |
| | Project Total | | 816 | 816 | 816 | 816 | 816 | 4,080 | |

LIBRARY FACILITIES - Summary of Funds
2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

| CIP No. | Project | | | | | | | 2022-2026 | |
|------------------------------|-------------------------------------------------|--|-------|-------|--------|--------|------|-----------|--|
| | | | 2022 | 2023 | 2024 | 2025 | 2026 | | |
| E-HARVEY | HPL HARVEY Restoration Projects | | | | | | | | |
| | 4039 - Misc Cap. Projects/Acquisitions CP Ser E | | 2,703 | | | | | 2,703 | |
| | Project Total | | 2,703 | | | | | 2,703 | |
| Total Appropriations: | | | 7,483 | 3,265 | 19,652 | 18,868 | 866 | 50,134 | |

LIBRARY - Department Related Projects
2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

| Section | Project | | | | | | | 2022-2026 |
|------------------------|------------------------------------------------|--|------|------|------|------|------|-----------|
| CIP No. | | | 2022 | 2023 | 2024 | 2025 | 2026 | |
| Fleet | | | | | | | | |
| W-34WHDB | HPL - Warehouse and Distribution | | | | | | | |
| | 1800 - Equipment Acquisition Consolidated Fund | | 31 | 32 | | | | 63 |
| | Project Total | | 31 | 32 | | | | 63 |
| Information Technology | | | | | | | | |
| X-340010 | HPL - Radio Frequency ID Technology | | | | | | | |
| | 1800 - Equipment Acquisition Consolidated Fund | | | | 100 | | | 100 |
| | Project Total | | | | 100 | | | 100 |
| X-340014 | HPL - Public Facing Computers | | | | | | | |
| | 1800 - Equipment Acquisition Consolidated Fund | | 100 | 100 | 100 | 50 | | 350 |
| | Project Total | | 100 | 100 | 100 | 50 | | 350 |
| X-340016 | HPL - New Digitization Lab Equipment | | | | | | | |
| | 1800 - Equipment Acquisition Consolidated Fund | | | 100 | 100 | 100 | 100 | 400 |
| | Project Total | | | 100 | 100 | 100 | 100 | 400 |
| Total Appropriations: | | | 100 | 231 | 332 | 150 | 100 | 913 |