

The seal of the City of Houston, Texas, is a circular emblem. It features a central illustration of a steam locomotive with a star above it. Below the locomotive is a plow. The words "CITY OF HOUSTON" are arched across the top, and "TEXAS" is arched across the bottom. The entire seal is rendered in a light gray, semi-transparent style.

# **GENERAL GOVERNMENT FACILITIES**

# General Government Facilities

The Fiscal Year 2022 - 2026 General Government Facilities Improvement Programs include funding for several categories of projects that rely primarily on Public Improvement Bond funds. Projects included in this section are either citywide in nature or are not funded through one of the major departmental programs.

**Highlights of the Fiscal Year 2022 - 2026 CIP include:**

- Hurricane Harvey restorations of City Hall and City Hall Annex
- BARC Warehouse replacement
- City Hall and City Hall Annex – various infrastructure improvements
- Facility Condition Reassessments of city buildings
- Central Police Renovation and Garage



Project Allocation	Fiscal Year Planned Appropriations					2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land	14,000					14,000
Design	6,856	632				7,487
Construction	36,782	84,617	5,075	50	2,050	128,575
Equipment Acquisition	718	3,142	500	500	500	5,360
Salary Recovery	816	816	816	816	816	4,080
Other	502	1,424	68			1,993
<b>Total Allocation</b>	<b>59,674</b>	<b>90,631</b>	<b>6,459</b>	<b>1,366</b>	<b>3,366</b>	<b>161,495</b>
<b>Source of Funds</b>						
1800 - Equipment Acquisition Consolidated Fund	1,037	5,881	500	500	500	8,418
1801 - Dangerous Building Consolidated Fund	3,000				2,000	5,000
2301 - Building Inspection Fund	500	3,300	2,200			6,000
4039 - Misc Cap. Projects/Acquisitions CP Ser E	25,555	79,365				104,920
4504 - Police Consolidated Construction Fund	22,562					22,562
4509 - General Improvement Consol Constr Fd	7,020	1,219				8,239
Future Bond Election		866	3,759	866	866	6,357
<b>Total Funds</b>	<b>59,674</b>	<b>90,631</b>	<b>6,459</b>	<b>1,366</b>	<b>3,366</b>	<b>161,495</b>

Some projects in this section are related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

**GENERAL GOVERNMENT FACILITIES - Summary of Funds**  
**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project	Fiscal Year Planned Appropriations					2022-2026
		2022	2023	2024	2025	2026	
<b>D-000073</b>	<b>Environmental Remediation</b>						
	4509 - General Improvement Consol Constr Fd	50					50
	Future Bond Election		50	50	50	50	200
	<b>Project Total</b>	50	50	50	50	50	250
<b>D-000174</b>	<b>City Hall - Drinking Fountains</b>						
	1800 - Equipment Acquisition Consolidated Fund	319					319
	<b>Project Total</b>	319					319
<b>D-000206</b>	<b>City Hall - Exterior Waterproofing</b>						
	4509 - General Improvement Consol Constr Fd		155				155
	Future Bond Election			1,200			1,200
	<b>Project Total</b>		155	1,200			1,355
<b>D-000211</b>	<b>City Wide Key Program</b>						
	1800 - Equipment Acquisition Consolidated Fund	118					118
	<b>Project Total</b>	118					118
<b>D-000214</b>	<b>City Hall Annex - Renovate Water System</b>						
	4509 - General Improvement Consol Constr Fd	777	56				833
	<b>Project Total</b>	777	56				833
<b>D-000215</b>	<b>City Hall Annex - Replace Sanitary Line</b>						
	4509 - General Improvement Consol Constr Fd	983	22				1,005
	<b>Project Total</b>	983	22				1,005
<b>D-000216</b>	<b>City Hall - Replace Sanitary Line</b>						
	4509 - General Improvement Consol Constr Fd		106				106
	<b>Project Total</b>		106				106

**GENERAL GOVERNMENT FACILITIES - Summary of Funds**  
**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project							2022-2026	
			2022	2023	2024	2025	2026		
<b>D-000217</b>	<b>City Wide Access Control System Upgrade</b>								
	1800 - Equipment Acquisition Consolidated Fund			1,825				1,825	
	<b>Project Total</b>			1,825				1,825	
<b>D-000218</b>	<b>City Hall - Fire Alarm and PA System</b>								
	1800 - Equipment Acquisition Consolidated Fund			1,199				1,199	
	<b>Project Total</b>			1,199				1,199	
<b>D-000219</b>	<b>City Hall - Renovate Water System</b>								
	4509 - General Improvement Consol Constr Fd		1,189	56				1,245	
	<b>Project Total</b>		1,189	56				1,245	
<b>D-000220</b>	<b>City Hall Annex - Fire Alarm and PA Sys</b>								
	1800 - Equipment Acquisition Consolidated Fund			1,540				1,540	
	<b>Project Total</b>			1,540				1,540	
<b>D-000221</b>	<b>City Wide Intrusion System Upgrade</b>								
	1800 - Equipment Acquisition Consolidated Fund			447				447	
	<b>Project Total</b>			447				447	
<b>D-000223</b>	<b>HVAC Replacements</b>								
	1800 - Equipment Acquisition Consolidated Fund		600	870	500	500	500	2,970	
	<b>Project Total</b>		600	870	500	500	500	2,970	
<b>D-000224</b>	<b>Roof Replacements</b>								
	4509 - General Improvement Consol Constr Fd		2,800	721				3,521	
	<b>Project Total</b>		2,800	721				3,521	
<b>D-000226</b>	<b>Facility Condition Reassessments</b>								
	4509 - General Improvement Consol Constr Fd		404					404	
	<b>Project Total</b>		404					404	

**GENERAL GOVERNMENT FACILITIES - Summary of Funds**  
**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project							2022-2026	
			2022	2023	2024	2025	2026		
<b>D-000SAL</b>	<b>Salary Recovery</b>								
	4509 - General Improvement Consol Constr Fd		816					816	
	Future Bond Election			816	816	816	816	3,264	
	<b>Project Total</b>		816	816	816	816	816	4,080	
<b>D-110001</b>	<b>Dangerous Buildings Demolition</b>								
	1801 - Dangerous Building Consolidated Fund		3,000				2,000	5,000	
	<b>Project Total</b>		3,000				2,000	5,000	
<b>D-160010</b>	<b>MCD - Replacement Facility</b>								
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		20,105	79,365				99,470	
	<b>Project Total</b>		20,105	79,365				99,470	
<b>D-200001</b>	<b>Central Police Renovation and Garage</b>								
	2301 - Building Inspection Fund		500	3,300	2,200			6,000	
	4504 - Police Consolidated Construction Fund		22,562					22,562	
	<b>Project Total</b>		23,062	3,300	2,200			28,562	
<b>D-650007</b>	<b>BARC Warehouse Replacement</b>								
	4509 - General Improvement Consol Constr Fd			103				103	
	Future Bond Election				1,693			1,693	
	<b>Project Total</b>			103	1,693			1,796	
<b>D-HARVEY</b>	<b>GG HARVEY Restoration Projects</b>								
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		5,450					5,450	
	<b>Project Total</b>		5,450					5,450	
<b>Total Appropriations:</b>			59,674	90,631	6,459	1,366	3,366	161,495	

**GENERAL GOVERNMENT - Department Related Projects**  
**2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

Section	Project							2022-2026
CIP No.			2022	2023	2024	2025	2026	
Fleet								
W-25MTOP	GSD - Maintenance Operations							
	1800 - Equipment Acquisition Consolidated Fund		255	114	90	98	557	
	Project Total		255	114	90	98	557	
Information Technology								
X-250002	GSD - Work Order System							
	1800 - Equipment Acquisition Consolidated Fund		428					428
	Project Total		428					428
Total Appropriations:			683	114	90	98	985	



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