
STREET & TRAFFIC 2021-2025 CAPITAL IMPROVEMENT PLAN

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2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: NSR Project 454	Project No.		N-000386	
Project Description				
Tanglewood Area Streets. Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities. Project has 3 sub-projects.	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:	488,491	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will replace existing residential streets that have been deteriorated beyond economical repair & normal maintenance, and improve drainage.		0		
	Start Year:	2020		
	RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design	746					746
Construction				15,292		15,292
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	746			15,292		16,038
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	746					746
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX				12,612		12,612
8500 - HPW-W&S Syst Consolidated Constr Fd				2,680		2,680
Total Funds	746			15,292		16,038

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: NSR Project 460	Project No.		N-000389	
Project Description				
Project Includes: 10th E, 12 1/2 E, 17th W, 25th E, 26th E, Arlington, Ashland, Blair, Columbia, Granberry, Harvard, Laird, Le Green, Northwood, Oxford, West 18th, Boots Drive: Project provides for the design and construction for concrete paving with storm drainage and necessary underground utilities. Project has two sub-projects.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:	452, 453,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will replace existing residential streets that have been deteriorated beyond economical repair and normal maintenance, and improve drainage.	Units:	0		
	Start Year:	2020		
	RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction	1,790					1,790
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,790					1,790
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	1,587					1,587
8500 - HPW-W&S Syst Consolidated Constr Fd	203					203
Total Funds	1,790					1,790

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Greens Rd. Paving & Drainage John F Kennedy Blvd to IH 69	Project No.	N-000664	
Project Description			
Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	City Council District		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes:
	Key Map:	374P,374Q,	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.	Units:	0	
	Start Year:	2020	
	RCC Total	\$	RCA Total \$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction		28,073				28,073
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		28,073				28,073
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		9,903				9,903
5430 - Federal State Local - HPW Pass thru DDSR		13,778				13,778
8500 - HPW-W&S Syst Consolidated Constr Fd		4,393				4,393
Total Funds		28,073				28,073

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: West Alabama Paving & Drainage WESLAYAN TO BUFFALO SPEEDWAY	Project No.		N-000751	
Project Description				
Project provides for the right-of-way acquisition, design and reconstruction of a three-lane, undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:	492S,492T,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.	Units:	0		
	Start Year:	2011		
	RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction	15,870					15,870
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	15,870					15,870
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	13,176					13,176
8500 - HPW-W&S Syst Consolidated Constr Fd	2,694					2,694
Total Funds	15,870					15,870

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Westpark Paving & Drainage Wilcrest to Dairy Ashford	Project No.	N-000815	
Project Description			
Project provides for the design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. Project provides additional lanes to complete boulevard section of roadway.	City Council District		
	Location	F	Address Descr 2:
	Served:	F	Zip Codes:
	Key Map:	488Z,489W,	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Project will widen a thoroughfare with additional lanes to improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction		12,386				12,386
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		12,386				12,386
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		2,688				2,688
5430 - Federal State Local - HPW Pass thru DDSR		7,975				7,975
8500 - HPW-W&S Syst Consolidated Constr Fd		1,723				1,723
Total Funds		12,386				12,386

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Fulton Paving & Drainage Quitman to Hogan	Project No.		N-000818	
Project Description				
Project provides for the design and construction of a four-lane undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:	493 D,H	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.	Units:	0		
	Start Year:	2019		
	RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction					8,178	8,178
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation					8,178	8,178
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX					8,178	8,178
Total Funds					8,178	8,178

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Hillcroft Avenue and Court Rd Extension Quailynn to FM 2234 and Quailynn Dr to H	Project No.		N-000821	
Project Description				
Revised route for Fondren Project that includes design and prepare plans, specifications, estimates, and construction contract documents for the construction of Fort Bend Parkway frontage roads (four lanes) between the existing toll road ramps and an extension of Court Road.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:	570Z,610C,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will construct a major thoroughfare that will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. Improvements will provide for increased mobility in service area.	Units:	0		
	Start Year:	2017		
	RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction			10,119			10,119
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			10,119			10,119
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			6,519			6,519
4510 - Contribution for Capital Projects			3,600			3,600
Total Funds			10,119			10,119

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Shepherd and Durham Paving & Drainage WASHINGTON TO DICKSON	Project No.		N-100003	
Project Description				
Project provides for the design and construction of an eight-lane (four lanes each on Shepherd and Durham), divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:	492G,492H,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2020		
	RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction	13,172					13,172
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	13,172					13,172
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	11,294					11,294
8500 - HPW-W&S Syst Consolidated Constr Fd	1,878					1,878
Total Funds	13,172					13,172

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: University Blvd Paving & Drainage Kirby Drive to Main Street	Project No.	N-100006	
Project Description			
Project provides for acquisition, design and construction of a two-lane, non-divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control, inline detention and necessary underground utilities. Project has 2 sub-projects.	City Council District		
	Location	C	Address Descr 2:
	Served:	C	Zip Codes:
	Key Map:	532H	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction				6,045		6,045
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation				6,045		6,045
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX				5,044		5,044
8500 - HPW-W&S Syst Consolidated Constr Fd				1,001		1,001
Total Funds				6,045		6,045

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Fondren Road Paving & Drainage Braeswood to Creekbend	Project No.		N-100008	
Project Description				
Project provides for the design and construction of Fondren Road and widens from four to six lanes with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:	530Z,530V,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction		10,154				10,154
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		10,154				10,154
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		2,546				2,546
5430 - Federal State Local - HPW Pass thru DDSR		5,571				5,571
8500 - HPW-W&S Syst Consolidated Constr Fd		2,037				2,037
Total Funds		10,154				10,154

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Antoine Drive Paving & Drainage Hammerly to Hempstead	Project No.		N-100009	
Project Description				
Project provides for acquisition, design and construction of Hammerly/Antoine/Hempstead intersection with additional left and right turn lanes, curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	City Council District			
	Location	A	Address Descr 2:	
	Served:	A	Zip Codes:	
	Key Map:	451P,451T	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2020		
	RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction				4,722		4,722
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation				4,722		4,722
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX				4,300		4,300
8500 - HPW-W&S Syst Consolidated Constr Fd				422		422
Total Funds				4,722		4,722

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Dunlavy: West Dallas to Peden Paving and Drainage	Project No.		N-100010	
Project Description				
Project provides for acquisition, design and construction of a four-lane, non-divided, concrete with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:	492M,492R	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction			6,866			6,866
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			6,866			6,866
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			5,819			5,819
8500 - HPW-W&S Syst Consolidated Constr Fd			1,047			1,047
Total Funds			6,866			6,866

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Broadway Street Paving & Drainage IH-45 TO GALVESTON ROAD	Project No.		N-100013	
Project Description				
Project provides for design and construction of a four-lane, divided concrete with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities. Project includes at grade crossing over UPRR tracks south of Old Galveston Road.	City Council District			
	Location	I	Address Descr 2:	
	Served:	I	Zip Codes:	
	Key Map:	535P,535K,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design			129			129
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			129			129
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			129			129
Total Funds			129			129

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Gessner Street Paving and Drainage Buffalo Bayou to Richmond	Project No.	N-100017	
Project Description			
Project widens existing four lanes to six lanes, constructs bridge along Westheimer (grade separation), replaces traffic signals and upgrade storm, water and wastewater lines as needed. This project includes three (3) sub-projects.	City Council District		
	Location	G,F	Address Descr 2:
	Served:	G,F	Zip Codes:
	Key Map:	490W,490S,	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:	2020	
	RCC Total	\$	RCA Total \$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction					73,123	73,123
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation					73,123	73,123
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX					15,439	15,439
5430 - Federal State Local - HPW Pass thru DDSR					49,972	49,972
8500 - HPW-W&S Syst Consolidated Constr Fd					7,712	7,712
Total Funds					73,123	73,123

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Fondren Paving and Drainage Creekbend to W Airport	Project No.		N-100021	
Project Description				
Project provides for the design and widening from four lanes to six with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:	530Z,570D,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2020		
	RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction		18,223				18,223
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		18,223				18,223
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		2,904				2,904
5430 - Federal State Local - HPW Pass thru DDSR		12,406				12,406
8500 - HPW-W&S Syst Consolidated Constr Fd		2,913				2,913
Total Funds		18,223				18,223

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Hirsch Paving and Drainage Laura Koppe to Crosstimbers	Project No.	N-100024	
Project Description			
Project constructs two-lane, half boulevard, curb and gutter section, upgrades storm water and wastewater lines as needed.	City Council District		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes:
	Key Map:	454K,454F,	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:	2020	
	RCC Total	\$	RCA Total \$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction			11,750			11,750
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			11,750			11,750
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			9,364			9,364
8500 - HPW-W&S Syst Consolidated Constr Fd			2,387			2,387
Total Funds			11,750			11,750

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: W. Fuqua Intersection Improvements CITY LIMIT TO CHIMNEY ROCK	Project No.		N-100025	
Project Description				
Project provides for design and reconstruction of all signalized intersections, including pavement and sidewalks.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:	570Z,571W,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses previously identified mobility needs and follows the major rehabilitation of pavements on the same limits. The project will be designed and constructed to improve traffic circulation and safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction		4,583				4,583
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		4,583				4,583
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		4,583				4,583
Total Funds		4,583				4,583

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: S. Lockwood Paving and Drainage Crites Street to Harrisburg	Project No.		N-100027	
Project Description				
Project provides for the design and reconstruction of a six-lane, divided, concrete roadway from Crites Street to south of Navigation Boulevard and four-lane, divided, concrete roadway from south of Navigation Boulevard to Harrisburg Boulevard and necessary utilities.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:	494P,494T	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2020		
	RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction		7,366			10,016	17,382
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		7,366			10,016	17,382
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		4,410			10,016	14,426
8500 - HPW-W&S Syst Consolidated Constr Fd		2,956				2,956
Total Funds		7,366			10,016	17,382

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Kirkwood Paving and Drainage BUFFALO BAYOU TO WESTHEIMER	Project No.		N-100029	
Project Description				
Project provides for the design and reconstruction of Kirkwood Road (four lanes) with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities along with in-line detention. This project includes two (2) sub projects.	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:	489S,489N,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2020		
	RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction		11,310				11,310
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		11,310				11,310
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		8,911				8,911
8500 - HPW-W&S Syst Consolidated Constr Fd		2,399				2,399
Total Funds		11,310				11,310

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Antoine (North) Paving and Drainage WEST MOUNT HOUSTON TO US 290	Project No.	N-100030	
Project Description			
Project provides for acquisition, design and construction of a four-lane, divided, concrete roadway with curbs, sidewalks with bike paths, driveways, street lighting, traffic control and necessary underground utilities and detention.	City Council District		
	Location	A,C	Address Descr 2:
	Served:	A,C	Zip Codes:
	Key Map:	411Q,411U	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:	2020	
	RCC Total	\$	RCA Total \$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land			10,000			10,000
Design	3,000					3,000
Construction			17,600		108,956	126,556
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	3,000		27,600		108,956	139,556
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	3,000		12,500		40,000	55,500
5430 - Federal State Local - HPW Pass thru DDSR			10,000		68,956	78,956
8500 - HPW-W&S Syst Consolidated Constr Fd			5,100			5,100
Total Funds	3,000		27,600		108,956	139,556

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Chimney Rock Connection at Ft Bend Toll	Project No.		N-100036	
Project Description				
Project provides for acquisition, design and construction of a 2 lane, concrete roadway with sidewalks and necessary underground utilities.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:	571K	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation and safety in the service area.	Units:	0		
	Start Year:	2020		
	RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction	5,100					5,100
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	5,100					5,100
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	5,100					5,100
Total Funds	5,100					5,100

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Crenshaw Paving and Drainage Shaver to Allen Genoa	Project No.		N-100037	
Project Description				
Project provides for design and construction of a two lane, undivided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	City Council District			
	Location	E	Address Descr 2:	
	Served:	E	Zip Codes:	
	Key Map:	576L,576M	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design	2,290					2,290
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	2,290					2,290
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	2,290					2,290
Total Funds	2,290					2,290

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Houston Heights, John Brasher, Memorial PAVING AND DRAINAGE	Project No.		N-210001	
Project Description				
Project will replace existing asphalt streets and roadside ditches with concrete curb-and-gutter roads. Water lines will be replaced according to the COH recommendation.	City Council District			
	Location	C,H	Address Descr 2:	
	Served:	C,H	Zip Codes:	
	Key Map:	493E,493J,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2020		
	RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction		12,921				12,921
Equipment Acquisition						
Salary Recovery						
Other		440				440
Total Allocation		13,360				13,360
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		10,080				10,080
8500 - HPW-W&S Syst Consolidated Constr Fd		3,280				3,280
Total Funds		13,360				13,360

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Cloverland Area Paving and Drainage	Project No.		N-210004	
Project Description				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project includes two (2) sub-projects.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:	573L,573M	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2020		
	RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction			13,472			13,472
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			13,472			13,472
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			11,963			11,963
8500 - HPW-W&S Syst Consolidated Constr Fd			1,510			1,510
Total Funds			13,472			13,472

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Roseland Area Paving and Drainage	Project No.		N-210005	
Project Description				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:	493W	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction			4,608			4,608
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			4,608			4,608
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			3,499			3,499
8500 - HPW-W&S Syst Consolidated Constr Fd			1,108			1,108
Total Funds			4,608			4,608

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Huntington Village Sec 4 Area Paving and Drainage	Project No.	N-210006	
Project Description			
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	City Council District		
	Location	F	Address Descr 2:
	Served:	F	Zip Codes:
	Key Map:	528U,528V,	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:	2020	
	RCC Total	\$	RCA Total \$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction					19,653	19,653
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation					19,653	19,653
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX					15,798	15,798
8500 - HPW-W&S Syst Consolidated Constr Fd					3,855	3,855
Total Funds					19,653	19,653

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Gray and Taft Area Paving and Drainage	Project No.		N-210008	
Project Description				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:	493N,493P	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2020		
	RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction			7,550			7,550
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			7,550			7,550
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			5,975			5,975
8500 - HPW-W&S Syst Consolidated Constr Fd			1,575			1,575
Total Funds			7,550			7,550

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Alief Forest South Area PAVING AND DRAINAGE	Project No.		N-210015	
Project Description				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project includes two (2) sub projects.	City Council District			
	Location	F	Address Descr 2:	
	Served:	F	Zip Codes:	
	Key Map:	529J,529N	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2020		
	RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land		1,213				1,213
Design						
Construction				11,754		11,754
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		1,213		11,754		12,967
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		1,213		5,956		7,169
8500 - HPW-W&S Syst Consolidated Constr Fd				5,798		5,798
Total Funds		1,213		11,754		12,967

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Avalon Place	Project No.		N-210019	
Project Description				
A neighborhood sanitary sewer project that will leverage DDSRF funds to reconstruct streets that have exceeded their useful life.	City Council District			
	Location	G,C	Address Descr 2:	
	Served:	G,C	Zip Codes:	
	Key Map:	492Q,492U,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction	6,604					6,604
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	6,604					6,604
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	6,604					6,604
Total Funds	6,604					6,604

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Pre-Engineering for Street and Traffic	Project No.		N-320100	
Project Description				
Feasibility assessments are performed on need areas to define projects including detailed project scopes, cost estimates & implementation schedules.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Program supports development of Candidate Projects for programming in future years Capital Improvement Plans.	Units:	0		
	Start Year:	2020		
	RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design	2,000		2,000		2,000	6,000
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	2,000		2,000		2,000	6,000
Source of Funds						
4040 - METRO Projects Construction - DDSRF	1,500		1,500		1,500	4,500
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	500		500		500	1,500
Total Funds	2,000		2,000		2,000	6,000

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Miscellaneous Right-of-Way Preparation	Project No.		N-320396	
Project Description				
Project provides for miscellaneous and/or unforeseen costs of right-of-way acquisition, design and construction relating to the Street, Bridge and Traffic Control Program.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Requests from other department or governmental agencies including the Metropolitan Transit Authority, or developers for joint participation in the cost of Street, Bridge and Traffic Control projects.	Units:	0		
	Start Year:	2020		
	RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design	200	200	200			600
Construction	330	330	330	530	530	2,050
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	530	530	530	530	530	2,650
Source of Funds						
4040 - METRO Projects Construction - DDSRF						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	530	530	530	530	530	2,650
Total Funds	530	530	530	530	530	2,650

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Hike & Bike trail Program	Project No.		N-320420	
Project Description				
Design, acquisition and construction of Hike & Bike Trails throughout the City. Projects are identified through the City of Houston Bikeway Master plan.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Program provides an alternate route of travel for bicyclist's and/or hikers away from street traffic. Various trails will encourage an alternative method of commute within the City.	Units:	0		
	Start Year:	2020		
	RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction	1,502					1,502
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,502					1,502
Source of Funds						
4045 - METRO PROJECTS NON-DDSRF CAPITAL FUND	709					709
4510 - Contribution for Capital Projects	50					50
5030 - Federal State Local - Pass Through Fund	742					742
Total Funds	1,502					1,502

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Safe Sidewalk Program	Project No.		N-320610	
Project Description				
Program provides for the design and construction of sidewalks throughout the City. Program includes Safe School Sidewalk Program, Major Thoroughfare Sidewalk Program, Safe Routes to School Program, and Pedestrian Accessibility Review (PAR).	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Program is needed to address the health, safety, and welfare of pedestrians within the street Right-of-Way.	Units:	0		
	Start Year:	2020		
	RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design	573	584	584	584	584	2,909
Construction	2,722	2,752	2,708	2,708	2,708	13,598
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	3,295	3,336	3,292	3,292	3,292	16,507
Source of Funds						
4040A - Metro Construction - Other						
4040 - METRO Projects Construction - DDSRF	3,295	3,336	3,292	3,292	3,292	16,507
Total Funds	3,295	3,336	3,292	3,292	3,292	16,507

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Miscellaneous Land Acquisition	Project No.		N-320663	
Project Description				
Project provides for the acquisition of right-of-way associated with capital improvement projects.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Project needed to expedite the acquisition of right-of-way.	Units:	0		
	Start Year:	2016		
	RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land	250	250	250	250	250	1,250
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	250	250	250	250	250	1,250
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	250	250	250	250	250	1,250
Total Funds	250	250	250	250	250	1,250

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Street Pavement Maint. and Management	Project No.		N-320667	
Project Description				
This project is used to determine Pavement Condition Ratings used to develop priorities for major thoroughfare, collector and local street reconstruction or rehabilitation.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The program will allow the City to monitor and rate the existing condition of the City's major investment in transportation infrastructure.	Units:	0		
	Start Year:	2020		
	RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition		4,000				4,000
Salary Recovery						
Other						
Total Allocation		4,000				4,000
Source of Funds						
4040 - METRO Projects Construction - DDSRF						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		4,000				4,000
Total Funds		4,000				4,000

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Project Mgmt. Incl. Testing & Inspection	Project No.		N-320668	
Project Description				
This project provides for the Professional Engineering Program Management Services of assigned Street and Bridge contracts.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Due to the increased volume of street and traffic projects it was necessary to secure professional management services to assist in scheduling and cost control of engineering and construction projects.	Units:	0		
	Start Year:	2020		
	RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction	200	600	600	600	600	2,600
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	200	600	600	600	600	2,600
Source of Funds						
4040 - METRO Projects Construction - DDSRF						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	200	600	600	600	600	2,600
Total Funds	200	600	600	600	600	2,600

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Citywide Street & Traffic Rehabilitation	Project No.		N-321040	
Project Description				
This program provides for major and minor rehabilitation of street infrastructure including pavements, curbs, sidewalks, traffic signals, intersections, bridges and associated drainage structures.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Rehabilitation addresses the deterioration of street infrastructure that negatively impacts safety and mobility. This program is intended to maximize the performance of existing street infrastructure and increase its useful life, reducing the need for full reconstruction.	Units:	0		
	Start Year:	2020		
	RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design	7,093	7,458	7,458	7,458	7,458	36,926
Construction	85,193	87,263	87,263	87,263	87,263	434,243
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	92,286	94,721	94,721	94,721	94,721	471,169
Source of Funds						
4040 - METRO Projects Construction - DDSRF	47,286	49,721	49,721	49,721	49,721	246,169
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	45,000	45,000	45,000	45,000	45,000	225,000
Total Funds	92,286	94,721	94,721	94,721	94,721	471,169

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Council District Service Fund Projects	Project No.		N-322017	
Project Description				
Capital street infrastructure projects selected by Councilmembers each year to improve mobility within their Districts. Eligible projects include sidewalks, street rehabilitation, and safety improvements.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Needed to improve City Infrastructure.	Units:	0		
	Start Year:	2020		
	RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction	5,500	5,500	5,500	5,500	5,500	27,500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	5,500	5,500	5,500	5,500	5,500	27,500
Source of Funds						
4040 - METRO Projects Construction - DDSRF	5,500	5,500	5,500	5,500	5,500	27,500
Total Funds	5,500	5,500	5,500	5,500	5,500	27,500

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Future Design	Project No.		N-500001	
Project Description				
Future Design Contracts.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Allows for the design of future CIP projects.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design	4,000	4,000	4,000	4,000	4,000	20,000
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	4,000	4,000	4,000	4,000	4,000	20,000
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	4,000	4,000	4,000	4,000	4,000	20,000
Total Funds	4,000	4,000	4,000	4,000	4,000	20,000

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Future Agreements	Project No.		N-500002	
Project Description				
Provides for design and construction of City Assets in association with other agencies.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Existing assets have deteriorated to the point of requiring rehabilitation or replacement.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	5,500	5,500	5,500	5,500	5,500	27,500
Total Allocation	5,500	5,500	5,500	5,500	5,500	27,500
Source of Funds						
4040 - METRO Projects Construction - DDSRF	1,700	1,700	1,700	1,700	1,700	8,500
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	1,000	1,000	1,000	1,000	1,000	5,000
8500 - HPW-W&S Syst Consolidated Constr Fd	2,800	2,800	2,800	2,800	2,800	14,000
Total Funds	5,500	5,500	5,500	5,500	5,500	27,500

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Funding Offset	Project No.		N-NA0000	
Project Description				
A negative amount is shown here to exclude the total of all Fund 8500 projects from the Street and Traffic Control CIP by offsetting the Fund 8500 associated with the projects in this section. A negative offset eliminates double counting across the sections of the CIP.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
This section includes Fund 8500 for costs of wastewater and water utility improvements. These costs are funded by the Combined Utility System and are shown in the Wastewater (R-) and Water (S-) sections to ensure they are associated with the CUS capital plan (R-000500, R-000521, S-000500 and S-000521).	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction	-8,206	-22,500	-15,526	-12,701	-14,367	-73,301
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	-8,206	-22,500	-15,526	-12,701	-14,367	-73,301
Source of Funds						
8500 - HPW-W&S Syst Consolidated Constr Fd	-8,206	-22,500	-15,526	-12,701	-14,367	-73,301
Total Funds	-8,206	-22,500	-15,526	-12,701	-14,367	-73,301

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Northpark P&D: IH69-Woodland Hills IH-69 to Woodland Hills	Project No.		N-T10000	
Project Description				
Project provides for acquisition, design and construction of a six-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	City Council District			
	Location	E	Address Descr 2:	
	Served:	E	Zip Codes:	
	Key Map:	296S,296T,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Construction of the project will provide less congestive & safer traffic flow well into the future.	Units:	0		
	Start Year:	2019		
	RCC Total	\$	RCA Total	\$

Project Allocation						2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	9,455					9,455
Total Allocation	9,455					9,455
Source of Funds						
4040 - METRO Projects Construction - DDSRF	5,000					5,000
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	3,823					3,823
8500 - HPW-W&S Syst Consolidated Constr Fd	632					632
Total Funds	9,455					9,455