
POLICE FACILITIES 2021-2025 CAPITAL IMPROVEMENT PLAN

CIP No.	Project	Page
G-EQ0001	Body Armor & Rifle Plate Replacement	15
G-000155	CED (Taser) Replacements	6
G-000144	Environmental Remediation	3
G-000153	Facility Paving Improvements	5
G-HARVEY	HPD HARVEY Restoration Projects	16
G-000176	HVAC Replacements	10
G-000162	Mounted Patrol Site Improvements	7
G-000165	North Belt Police Station	8
G-000184	Office Renovations	12
G-000150	Police Academy Improvements	4
G-000202	Police Headquarters - 1200 Travis	13
G-000128	Roof Replacement-Various HPD Facilities	2
G-000SAL	Salary Recovery	14
G-000182	Security Upgrades	11
G-000170	Storage & Maintenance Building	9



2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - POLICE FACILITIES

Project: Roof Replacement-Various HPD Facilities VARIOUS LOCATIONS		Project No.		G-000128		
Project Description						
Start an annual roofing program to replace, renovate, or repair HPD roofs.		City Council District				
		Location	VARIOUS	Address Descr 2:		
		Served:	CITYWIDE	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
HPD has numerous facilities that operate 24/7/365. Many of the roofing systems are beyond the expected life cycle or have been damaged.		Units:	0			
		Start Year:	2020			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design	300							300
Construction	6,116	2,371	2,000	2,000	2,000	1,000	9,371	15,487
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	6,416	2,371	2,000	2,000	2,000	1,000	9,371	15,787
Source of Funds								
4039 - Misc Cap. Projects/Acquisitions CP Ser E	4,258	371					371	4,629
4504 - Police Consolidated Construction Fund	2,158	2,000	2,000	2,000	2,000		8,000	10,158
Future Bond Election						1,000	1,000	1,000
Total Funds	6,416	2,371	2,000	2,000	2,000	1,000	9,371	15,787

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being up to 90% of eligible costs.

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - POLICE FACILITIES

Project: Environmental Remediation VARIOUS LOCATIONS		Project No.		G-000144		
Project Description Provide environmental related services to support departmental missions and objectives. Services include abatement/remediation of asbestos, lead, indoor air, contaminated soil and groundwater, underground storage tank removal and replacement, and demolitions.		City Council District				
		Location	CITYWIDE	Address Descr 2:		
		Served:	CITYWIDE	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification Department is required to comply with environmental permits in order to continue to operate and maintain mission objectives.		Units:	0			
		Start Year:	2020			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design	359							359
Construction	-50	225	225	225	234	234	1,143	1,093
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	309	225	225	225	234	234	1,143	1,452
Source of Funds								
4504 - Police Consolidated Construction Fund	309	225	225	225	234	234	1,143	1,452
Total Funds	309	225	225	225	234	234	1,143	1,452

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - POLICE FACILITIES

Project: Police Academy Improvements 17000 ALDINE WESTFIELD		Project No.		G-000150	
Project Description					
Shower remodel and classroom seating, parking lot expansion, repair firearms range foundation.		City Council District			
		Location	B	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	77073
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The men's shower is 37 years old and needs total remodel. Numerous auditorium style chairs in many classrooms at the Police Academy are in a state of disrepair and are at end of life. There is insufficient parking at the Training Academy. Firearms building is showing foundation damage.		Units:	0		
		Start Year:	2020		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design	98			33			33	131
Construction	206	500	608	775			1,883	2,089
Equipment Acquisition								0
Salary Recovery								
Other								
Total Allocation	305	500	608	808			1,916	2,221
Source of Funds								
4504 - Police Consolidated Construction Fund	305	500	608	808			1,916	2,221
Total Funds	305	500	608	808			1,916	2,221

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - POLICE FACILITIES

Project: Facility Paving Improvements VARIOUS LOCATIONS		Project No.		G-000153	
Project Description					
Address concrete paving issues at existing police facilities.		City Council District			
		Location	CITYWIDE	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Many facilities have deferred maintenance issues related to parking lots and access ways that require paving services.		Units:	0		
		Start Year:	2020		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								0
Construction	980	100	100	100			300	1,280
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	980	100	100	100			300	1,280
Source of Funds								
4504 - Police Consolidated Construction Fund	980	100	100	100			300	1,280
Total Funds	980	100	100	100			300	1,280

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - POLICE FACILITIES

Project: CED (Taser) Replacements		Project No.		G-000155		
Project Description						
Purchase Tasers for Police Department.		City Council District				
		Location	CITYWIDE	Address Descr 2:		
		Served:	CITYWIDE	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
Project Justification						
Tasers are an intermediate weapon that incapacitate uncontrollable or violent subjects without causing harm to the subject or officers when confrontations occur.		Units:	0			
		Start Year:	2020			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition	2,237	500				2,000	2,500	4,737
Salary Recovery								
Other								
Total Allocation	2,237	500				2,000	2,500	4,737
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund	2,237					2,000	2,000	4,237
Asset Forfeiture		500					500	500
Total Funds	2,237	500				2,000	2,500	4,737

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - POLICE FACILITIES

Project: Mounted Patrol Site Improvements 5005 LITTLE YORK RD.	Project No.	G-000162																											
Project Description <p>This project will develop approximately 3-4 acres of the 9 acres of undeveloped land adjacent to the facility that could be developed for pasture land to turn out the horses for exercise and wellbeing. Replace horse stall fronts with galvanized metal stall fronts, which will resist rust.</p>																													
<table border="1"> <tr> <td colspan="2">City Council District</td> <td colspan="3"></td> </tr> <tr> <td>Location</td> <td>B</td> <td>Address Descr 2:</td> <td colspan="2"></td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td>Zip Codes:</td> <td colspan="2">77016</td> </tr> <tr> <td>Key Map:</td> <td colspan="2">Category:</td> <td colspan="2"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td colspan="2"></td> </tr> </table>					City Council District					Location	B	Address Descr 2:			Served:	CITYWIDE	Zip Codes:	77016		Key Map:	Category:				Location Code:	UA-00	Sub-Category:		
City Council District																													
Location	B	Address Descr 2:																											
Served:	CITYWIDE	Zip Codes:	77016																										
Key Map:	Category:																												
Location Code:	UA-00	Sub-Category:																											
Project Justification <p>The facility does not have enough pasture land for their horses. The unit has two working pastures of approximately 1.5 acres each for 35 horses. The stall fronts are rusting through and cannot be salvaged.</p>																													
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>					Units:	0				Start Year:					RCC Total	\$	RCA Total	\$											
Units:	0																												
Start Year:																													
RCC Total	\$	RCA Total	\$																										

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		350		432			782	782
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		350		432			782	782
Source of Funds								
4504 - Police Consolidated Construction Fund		350		432			782	782
Total Funds		350		432			782	782

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - POLICE FACILITIES

Project: North Belt Police Station 320 GEARS ROAD	Project No.	G-000165			
Project Description					
Build a new police station adjacent to Fire Station 84. The new 35,000 sq. ft. facility would tie into an existing fire station located on Gears Road. The station would provide police services to the Greenspoint area.	City Council District				
	Location	B	Address Descr 2:		
	Served:	B	Zip Codes:	77067	
	Key Map:		Category:		
Location Code:	UA-00	Sub-Category:			
Project Justification					
The Greenspoint storefront at 1,000 sq. ft. is undersized and antiquated and staffs one employee. It can no longer meet the operational needs of HPD.	Units:	0			
	Start Year:				
	RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		6,017	10,700				16,717	16,717
Equipment Acquisition								
Salary Recovery								
Other								0
Total Allocation		6,017	10,700				16,717	16,717
Source of Funds								
4504 - Police Consolidated Construction Fund		6,017					6,017	6,017
TIRZ11			10,700				10,700	10,700
Total Funds		6,017	10,700				16,717	16,717

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - POLICE FACILITIES

Project: Storage & Maintenance Building 8300 MYKAWA		Project No.		G-000170																			
Project Description Buy and install a 30x40 metal building that will allow for repairs and conversion of oversized vehicles from military use to police use.																							
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>D</td> <td colspan="2">Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td>Zip Codes:</td> <td>77048</td> </tr> <tr> <td colspan="2">Key Map:</td> <td colspan="2">Category:</td> </tr> <tr> <td colspan="2">Location Code: UA-00</td> <td colspan="2">Sub-Category:</td> </tr> </table>						City Council District		Location	D	Address Descr 2:		Served:	CITYWIDE	Zip Codes:	77048	Key Map:		Category:		Location Code: UA-00		Sub-Category:	
City Council District																							
Location	D	Address Descr 2:																					
Served:	CITYWIDE	Zip Codes:	77048																				
Key Map:		Category:																					
Location Code: UA-00		Sub-Category:																					
Project Justification A permanent structure is needed to protect and store equipment and supplies provided by the U.S. Military. These large equipment items are converted to civilian law enforcement use. Currently items are stored in a large tent. The structure will also be used to store other equipment awaiting disbursement to officers in the field.																							
Units: Start Year: RCC Total		0																					
\$RCA Total		\$																					

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								0
Construction				89			89	89
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				89			89	89
Source of Funds								
4504 - Police Consolidated Construction Fund				89			89	89
Total Funds				89			89	89

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - POLICE FACILITIES

Project: HVAC Replacements VARIOUS LOCATIONS	Project No.	G-000176																								
Project Description Designate funding to begin a comprehensive asset management plan for a maintenance program to address aging HVAC systems with replacements or major renovations to prevent interruptions in service.																										
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City Council District																										
Location	CITYWIDE	Address Descr 2:																								
Served:	CITYWIDE	Zip Codes:																								
Key Map:	Category:																									
Location Code:	UA-00	Sub-Category:																								
Project Justification The majority of police department facilities operate 24/7/365 and are occupied by both employees and the public. Many HPD HVAC systems throughout the department have operated beyond their useful life expectancy and have not been adequately maintained to perform as required to maintain a safe, comfortable working environment.																										
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td>2020</td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>					Units:	0				Start Year:	2020				RCC Total	\$	RCA Total	\$								
Units:	0																									
Start Year:	2020																									
RCC Total	\$	RCA Total	\$																							

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design	169							169
Construction	2,836							2,836
Equipment Acquisition		833	700	800	800	700	3,833	3,833
Salary Recovery								
Other								
Total Allocation	3,005	833	700	800	800	700	3,833	6,838
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund	2,505	833	700	800	800	700	3,833	6,338
4504 - Police Consolidated Construction Fund	500							500
Total Funds	3,005	833	700	800	800	700	3,833	6,838

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - POLICE FACILITIES

Project: Security Upgrades VARIOUS LOCATIONS		Project No.		G-000182		
Project Description Install upgraded security infrastructure at several high profile police locations. Upgrades will include security systems access controls and CCTV monitoring systems.		City Council District				
		Location	CITYWIDE	Address Descr 2:		
		Served:	CITYWIDE	Zip Codes:		
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
Project Justification There is currently insufficient security infrastructure at several HPD locations.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								0
Construction								0
Equipment Acquisition			543	543	500		1,586	1,586
Salary Recovery								
Other								
Total Allocation		543	543	500			1,586	1,586
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund			543	543	500		1,586	1,586
Total Funds		543	543	500			1,586	1,586

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - POLICE FACILITIES

Project: Office Renovations		Project No.		G-000184	
Project Description Renovations include Executive Assistant Chief's offices suite relocation and space renovation, Legal Services office renovations and space change requirements, Criminal Intelligence and Vice Division, Northeast Patrol, Major Offenders Division, Air Support Hangar LED overhead lighting replacement, and a security upgrade for Police HQ.		City Council District Location: CITYWIDE Served: CITYWIDE Key Map: Location Code: UA-00			
Project Justification Modifications of existing office space are needed to accommodate increase in staff and support functions.		Units:	0	Start Year:	2020
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction	1,000	210					210	1,210
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,000	210					210	1,210
Source of Funds								
4504 - Police Consolidated Construction Fund	1,000	210					210	1,210
Total Funds	1,000	210					210	1,210

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - POLICE FACILITIES

Project: Police Headquarters - 1200 Travis 1200 TRAVIS ST.		Project No.		G-000202		
Project Description						
Renovate two floors at the Headquarters building vacated by the Houston Forensic Science Center to accommodate HPD Technology Services.		City Council District				
		Location	I	Address Descr 2:		
		Served:	CITYWIDE	Zip Codes:	77002	
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
Project Justification						
The renovation will provide office space for 135 personnel.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning		113					113	113
Acquisition-Land								
Design		844					844	844
Construction		4,571					4,571	4,571
Equipment Acquisition								
Salary Recovery								
Other		98					98	98
Total Allocation		5,626					5,626	5,626
Source of Funds								
4504 - Police Consolidated Construction Fund		5,626					5,626	5,626
Total Funds		5,626					5,626	5,626

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - POLICE FACILITIES

Project: Salary Recovery		Project No.		G-000SAL	
Project Description					
Salary recovery for major, minor, and environmental projects.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
General Services Department will perform work for client departments as necessary for facilities.		Units:	0		
		Start Year:	2020		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery	1,841	1,130	1,130	1,130	1,130	1,130	5,649	7,489
Other								
Total Allocation	1,841	1,130	1,130	1,130	1,130	1,130	5,649	7,489
Source of Funds								
4504 - Police Consolidated Construction Fund	1,841	1,130	1,130	1,130	1,130		4,519	6,360
Future Bond Election						1,130	1,130	1,130
Total Funds	1,841	1,130	1,130	1,130	1,130	1,130	5,649	7,489

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - POLICE FACILITIES

Project: Body Armor & Rifle Plate Replacement		Project No.		G-EQ0001													
Project Description <p>Provide body armor, that is within warranty, to all police officers, including newly issued to cadets and replacements for existing officers. This equipment provides a direct safety impact for officers who experience blunt trauma from vehicle accidents, gunshots, and/or knife attacks. Funding for rifle plates is included in FY23 & FY24 at \$800k</p>		City Council District <table border="1"> <tr> <td>Location</td> <td>CITYWIDE</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td colspan="2">Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>		Location	CITYWIDE	Address Descr 2:	Served:	CITYWIDE	Zip Codes:	Key Map:	Category:		Location Code:	UA-00	Sub-Category:		
Location	CITYWIDE	Address Descr 2:															
Served:	CITYWIDE	Zip Codes:															
Key Map:	Category:																
Location Code:	UA-00	Sub-Category:															
Project Justification <p>Provide for police officer body armor needs thus addressing officer safety needs and meeting the department's mandatory wear policy. Vests that have been shot, stabbed, or submerged are compromised and no longer provide this safety benefit.</p>		Units:	0														
		Start Year:	2020														
		RCC Total	\$	RCA Total	\$												

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition	1,320	589	894	1,550	1,800	909	5,742	7,062
Salary Recovery								
Other								
Total Allocation	1,320	589	894	1,550	1,800	909	5,742	7,062
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund	1,320	589	894	1,550	1,800	909	5,742	7,062
Total Funds	1,320	589	894	1,550	1,800	909	5,742	7,062

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - POLICE FACILITIES

Project: HPD HARVEY Restoration Projects		Project No.		G-HARVEY	
Project Description					
Reconstruct facilities to operational conditions for various HPD divisions displaced after Hurricane Harvey.		City Council District			
		Location	H,I	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Riesner Police Complex was severely impacted by Hurricane Harvey.		Units:	0		
		Start Year:	2020		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning		555	34	93			682	682
Acquisition-Land								
Design		4,165	254	699			5,118	5,118
Construction	731	3,485	22,778	3,612	6,442		36,317	37,048
Equipment Acquisition								
Salary Recovery								
Other		84	407	39	67		597	597
Total Allocation	731	8,289	23,473	4,443	6,510		42,715	43,446
Source of Funds								
4039 - Misc Cap. Projects/Acquisitions CP Ser E	731	8,289	23,473	4,443	6,510		42,715	43,446
Total Funds	731	8,289	23,473	4,443	6,510		42,715	43,446

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being up to 90% of eligible costs.