
LIBRARY FACILITIES 2021-2025 CAPITAL IMPROVEMENT PLAN

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2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - LIBRARY FACILITIES

Project: Environmental Remediation VARIOUS LOCATIONS		Project No.		E-000163		
Project Description Provide environmental related services to support departmental missions and objectives. Services include abatement/remediation of asbestos, lead, indoor air, contaminated soil and groundwater, underground storage tank removal and replacement, and demolitions.		City Council District				
		Location	VARIOUS	Address Descr 2:		
		Served:	VARIOUS	Zip Codes:		
		Key Map:		Category:		
		Location Code: UA-00		Sub-Category:		
Project Justification Department is required to comply with environmental permits in order to continue to operate and maintain mission objectives.		Units:	0			
		Start Year:	2020			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design	122							122
Construction	384	50	50	50	50	50	250	634
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	506	50	50	50	50	50	250	756
Source of Funds								
4507 - Public Library Consolidated Constr Fund	506	50	50	50	50	50	250	756
Total Funds	506	50	50	50	50	50	250	756

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - LIBRARY FACILITIES

Project: HVAC Replacements VARIOUS LOCATIONS	Project No.	E-000236		
Project Description				
Start an annual HVAC program to replace, renovate, or repair HVAC systems.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
Any HVAC systems throughout the City have operated beyond their expected life and can no longer maintain a safe, comfortable working environment.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction					350		350	350
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					350		350	350
Source of Funds								
4507 - Public Library Consolidated Constr Fund					350		350	350
Total Funds					350		350	350

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - LIBRARY FACILITIES

Project: New Midtown (Montrose Replacement) 802 WESTHEIMER		Project No.		E-000238	
Project Description					
Build a modern new library in the Midtown area of Houston and provide adequate parking.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	77006
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The existing 2 story, 16,000 SF Montrose Library was last renovated in 1988. The building currently does not meet the standards of our most modern libraries. Due to limited parking, the facility is underutilized for the size. Therefore, the recommendation is to build a new library.		Units:	0		
		Start Year:	2020		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		301					301	301
Construction	45	3,777					3,777	3,822
Equipment Acquisition		474					474	474
Salary Recovery								
Other		81					81	81
Total Allocation	45	4,632					4,632	4,677
Source of Funds								
4507 - Public Library Consolidated Constr Fund	45	4,632					4,632	4,677
Total Funds	45	4,632					4,632	4,677

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - LIBRARY FACILITIES

Project: Pleasantville HPL Express 1520 GELHORN	Project No.	E-000240																											
Project Description																													
Renovate the interior of the library as a HPL Express. A HPL Express will provide the newest and seasonal book series on their shelves as well as open computer labs. They serve as perfect quick stops to pick-up customer holds, Hot Spot internet connection devices, laptops and tablets.																													
<table border="1"> <tr> <td colspan="2">City Council District</td> <td colspan="3"></td> </tr> <tr> <td>Location</td> <td>B</td> <td>Address Descr 2:</td> <td colspan="2"></td> </tr> <tr> <td>Served:</td> <td>B</td> <td>Zip Codes:</td> <td colspan="2">77029</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td colspan="2"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td colspan="2"></td> </tr> </table>					City Council District					Location	B	Address Descr 2:			Served:	B	Zip Codes:	77029		Key Map:		Category:			Location Code:	UA-00	Sub-Category:		
City Council District																													
Location	B	Address Descr 2:																											
Served:	B	Zip Codes:	77029																										
Key Map:		Category:																											
Location Code:	UA-00	Sub-Category:																											
Project Justification																													
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td colspan="2"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td></td> <td colspan="2"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td colspan="2">\$</td> </tr> </table>					Units:	0				Start Year:					RCC Total	\$	RCA Total	\$											
Units:	0																												
Start Year:																													
RCC Total	\$	RCA Total	\$																										

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design				30			30	30
Construction				221			221	221
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				251			251	251
Source of Funds								
4507 - Public Library Consolidated Constr Fund				251			251	251
Total Funds				251			251	251

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - LIBRARY FACILITIES

Project: Roof Replacements & Envelope VARIOUS LOCATIONS		Project No.		E-000242		
Project Description						
Replace the roof and rehabilitate exterior walls and windows at various locations.		City Council District				
		Location	VARIOUS	Address Descr 2:		
		Served:	VARIOUS	Zip Codes:		
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
Project Justification						
Roof replacements and envelope at various Library locations are beyond the expected life cycle.		Units:	0			
		Start Year:	2020			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design	50							50
Construction	450	557	500	500	500	500	2,557	3,007
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	500	557	500	500	500	500	2,557	3,057
Source of Funds								
4039 - Misc Cap. Projects/Acquisitions CP Ser E	500	57					57	557
4507 - Public Library Consolidated Constr Fund		500	500	500	500	500	2,500	2,500
Total Funds	500	557	500	500	500	500	2,557	3,057

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being up to 90% of eligible costs.

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - LIBRARY FACILITIES

Project: Hispanic History Research Center TBD		Project No.		E-000244													
Project Description Provide a special collections library and a Houston Hispanic Heritage Library, which will allow the public to trace their lineage and explore Houston history.																	
City Council District <table border="1"> <tr> <td>Location</td> <td>TBD</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td colspan="2">Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>						Location	TBD	Address Descr 2:	Served:	CITYWIDE	Zip Codes:	Key Map:	Category:		Location Code:	UA-00	Sub-Category:
Location	TBD	Address Descr 2:															
Served:	CITYWIDE	Zip Codes:															
Key Map:	Category:																
Location Code:	UA-00	Sub-Category:															
Project Justification Currently HPL has three special collections libraries; Houston Metropolitan Resource Center, Clayton Genealogy Library, and The African American Library at the Gregory School. Expanding a fourth Hispanic special collection library would extend our resources and the growth of the Houston Community.																	
Units: 0 Start Year: RCC Total \$ RCA Total \$																	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								0
Design					1,800		1,800	1,800
Construction					124	15,250	15,374	15,374
Equipment Acquisition						2,000	2,000	2,000
Salary Recovery								
Other					32	252	284	284
Total Allocation					1,956	17,502	19,458	19,458
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund						2,000	2,000	2,000
4507 - Public Library Consolidated Constr Fund					1,956	15,502	17,458	17,458
Total Funds					1,956	17,502	19,458	19,458

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - LIBRARY FACILITIES

Project: Vinson Library TechLink 3810 W. FUQUA ST		Project No.		E-000248																											
Project Description Renovate a portion of the existing library with new interior finishes, furnishings, and equipment to support digital creative spaces for experiencing and learning new technologies for entertainment, creative expression and education.																															
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>K</td> <td colspan="2">Address Descr 2:</td> <td colspan="2"></td> </tr> <tr> <td>Served:</td> <td>K</td> <td>Zip Codes:</td> <td colspan="3">77045</td> </tr> <tr> <td colspan="2">Key Map:</td> <td colspan="2">Category:</td> <td colspan="2"></td> </tr> <tr> <td colspan="2">Location Code: UA-00</td> <td colspan="2">Sub-Category:</td> <td colspan="2"></td> </tr> </table>						City Council District		Location	K	Address Descr 2:				Served:	K	Zip Codes:	77045			Key Map:		Category:				Location Code: UA-00		Sub-Category:			
City Council District																															
Location	K	Address Descr 2:																													
Served:	K	Zip Codes:	77045																												
Key Map:		Category:																													
Location Code: UA-00		Sub-Category:																													
Project Justification Many disadvantaged citizens depend on libraries for access to computers and technologies for work, education, creative expression and entertainment; and this library does not have the advanced technology centers or digital creative space needed.																															
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td colspan="2"></td> <td colspan="2"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td colspan="2"></td> <td colspan="2"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td colspan="2"></td> </tr> </table>						Units:	0					Start Year:						RCC Total	\$	RCA Total	\$										
Units:	0																														
Start Year:																															
RCC Total	\$	RCA Total	\$																												

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction			500				500	500
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			500				500	500
Source of Funds								
4507 - Public Library Consolidated Constr Fund			500				500	500
Total Funds			500				500	500

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - LIBRARY FACILITIES

Project: Salary Recovery		Project No.		E-000SAL	
Project Description					
Salary recovery for Major, Minor and Environmental projects.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	LB-400	Sub-Category:	
Project Justification					
General Services Department will perform work for client departments as necessary for City facilities.		Units:	0		
		Start Year:	2020		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery	602	816	816	816	816	816	4,080	4,681
Other								
Total Allocation	602	816	816	816	816	816	4,080	4,681
Source of Funds								
4507 - Public Library Consolidated Constr Fund	602	816	816	816	816	816	4,080	4,681
Total Funds	602	816	816	816	816	816	4,080	4,681

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - LIBRARY FACILITIES

Project: HPL HARVEY Restoration Projects VARIOUS LOCATIONS		Project No.		E-HARVEY		
Project Description Based on third party assessments of hurricane-related damage, each facility has a scope developed with an associated cost estimate. Facilities included are as follows: African American Library at the Gregory school; Looscan Neighborhood Library; Oak Forest Library.		City Council District				
		Location	C,G	Address Descr 2:		
		Served:	CITYWIDE	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification Numerous City Library facilities sustained damage due to Hurricane Harvey in 2017 and are in need of various repairs to bring them up to at least a pre-Harvey level of function.		Units:	0			
		Start Year:	2020			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		245					245	245
Construction	1,032	2,577					2,577	3,609
Equipment Acquisition								
Salary Recovery								
Other								0
Total Allocation	1,032	2,822					2,822	3,854
Source of Funds								
4039 - Misc Cap. Projects/Acquisitions CP Ser E	1,032	2,822					2,822	3,854
Total Funds	1,032	2,822					2,822	3,854

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being up to 90% of eligible costs.