

The seal of the City of Houston, Texas, is a circular emblem. It features a five-pointed star at the top center. Below the star is a steam locomotive with smoke coming from its chimneys. Underneath the locomotive is a large anchor. The words "CITY OF HOUSTON" are written in a circular path around the top half of the seal, and "TEXAS" is written around the bottom half. The entire seal is rendered in a light gray, semi-transparent style.

STREET & TRAFFIC CONTROL

Street and Traffic Control

The Street and Traffic Control Program designs and constructs mobility improvements within City rights-of-way including pavement rehabilitation, street reconstruction, thoroughfare widening, intersection and signalization improvements and pedestrian and bicycle improvements.

The Capital Improvement Plan (CIP) provides an estimate of delivery by fiscal year for the next five years. The FY 2021-2025 CIP includes \$1,012 million for Street and Traffic Control improvements. Primary funding sources include \$530 million from Drainage Charge and Ad Valorem Tax transfers to the Dedicated Drainage and Street Renewal Fund (DDSRF), \$308 million in METRO General Mobility Program transfers and \$169 million from Federal and State grants. An additional \$73 million of Water and Wastewater improvements are planned to accompany Street and Traffic Control projects.

Projects for the Street and Traffic Control Facilities Improvements Program include:

Thoroughfares and Collectors – Funding: \$399 million

Includes streets defined in the City's Major Thoroughfare and Freeway Plan (MTFP) and are evaluated for both condition and capacity.

Local Streets – Funding: \$96 Million

Includes both residential and non-residential streets. Local streets do not carry large volumes of traffic and needs are evaluated based on condition.

Citywide Street and Traffic Rehabilitation – Funding: \$471 Million

Includes major and minor rehabilitation of street infrastructure to address deterioration that negatively impacts safety and mobility.

Safe Sidewalks – Funding: \$16.5 million

The Safe Sidewalks Program addresses gaps and deficiencies in the sidewalk network in accordance with city ordinance.

Council District Service Fund (CDSF) – Funding: \$27 million

Provides for the appropriation of contracts to implement street and street-related drainage projects selected by District Council Members.

Street and Traffic Control Projects deferred to future CIPs

The following projects were previously listed in Adopted CIPs and will be prioritized for construction as additional funding is identified in future CIPs.

N-000389-0001	NSR Project 460
N-000389-0002	NSR Project 460
N-000589-0001	Tanner Road Paving & Drainage
N-100002-0001	TC Jester: Washington to I 10
N-100005-0001	Houston Avenue Paving and Drainage
N-100007-0001	TC Jester: Petty to I10
N-100012-0001	Hillcroft Avenue Paving and Drainage
N-100013-0001	Broadway Paving and Drainage
N-100020-0001	West Alabama Paving and Drainage
N-100023-0001	Dairy Ashford Paving and Drainage
N-100031-0001	34th Paving and Drainage
N-100032-0001	Aldine Westfield (S) Paving and Drainage
N-100034-0001	Westheimer/Elgin Paving and Drainage
N-100037-0001	Crenshaw from Shaver to Allen Genoa
N-210003-0001	Augusta, Grant Park, and Ballard Gardens
N-210007-0001	Briar Club Area
N-210010-0001	Market Square, Garner Villas, Parkhill Area
N-210012-0001	Alief Forest Area
N-210013-0001	Midtown Area
N-210014-0001	Catalina Area
N-210021-0001	Ashford Park Area

Project Allocation	Fiscal Year Planned Appropriations					2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land	250	1,463	10,250	250	250	12,463
Design	19,902	12,242	14,371	12,042	14,042	72,599
Construction	129,776	178,960	152,839	121,713	302,160	885,449
Equipment Acquisition		4,000				4,000
Salary Recovery						
Other	14,955	5,940	5,500	5,500	5,500	37,395
Total Allocation	164,883	202,605	182,960	139,505	321,952	1,011,906
Source of Funds						
4040 - METRO Projects Construction - DDSRF	64,281	60,257	61,713	60,213	61,713	308,176
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	2,246	1,000	1,500	1,000	1,500	7,246
4045 - METRO PROJECTS NON-DDSRF CAPITAL FUN	709					709
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	96,855	101,619	106,148	78,292	139,812	522,725
4510 - Contribution for Capital Projects	50		3,600			3,650
5030 - Federal State Local - Pass Through Fund	742					742
5430 - Federal State Local - HPW Pass thru DDSR		39,730	10,000		118,928	168,658
8500 - HPW-W&S Syst Consolidated Constr Fd						
Total Funds	164,883	202,605	182,960	139,505	321,952	1,011,906

Some projects in this section are related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being up to 90% of eligible costs.

STREET & TRAFFIC CONTROL - Summary of Funds
2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Planned Appropriations					2021-2025
		2021	2022	2023	2024	2025	
N-000386	NSR Project 454						
	4042 - DDSRF CAPITAL FUND-DRAINAGE CHAR	746					746
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX				12,612		12,612
	8500 - HPW-W&S Syst Consolidated Constr Fd				2,680		2,680
	Project Total	746			15,292		16,038
N-000389	NSR Project 460						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	1,587					1,587
	8500 - HPW-W&S Syst Consolidated Constr Fd	203					203
	Project Total	1,790					1,790
N-000664	Greens Rd. Paving & Drainage						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		9,903				9,903
	5430 - Federal State Local - HPW Pass thru DDSR		13,778				13,778
	8500 - HPW-W&S Syst Consolidated Constr Fd		4,393				4,393
	Project Total		28,073				28,073
N-000751	West Alabama Paving & Drainage						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	13,176					13,176
	8500 - HPW-W&S Syst Consolidated Constr Fd	2,694					2,694
	Project Total	15,870					15,870
N-000815	Westpark Paving & Drainage						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		2,688				2,688
	5430 - Federal State Local - HPW Pass thru DDSR		7,975				7,975
	8500 - HPW-W&S Syst Consolidated Constr Fd		1,723				1,723
	Project Total		12,386				12,386

STREET & TRAFFIC CONTROL - Summary of Funds
2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2021-2025	
			2021	2022	2023	2024	2025		
N-000818	Fulton Paving & Drainage								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX						8,178	8,178	
	Project Total						8,178	8,178	
N-000821	Hillcroft Avenue and Court Rd Extension								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX				6,519			6,519	
	4510 - Contribution for Capital Projects				3,600			3,600	
	Project Total				10,119			10,119	
N-100003	Shepherd and Durham Paving & Drainage								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		11,294					11,294	
	8500 - HPW-W&S Syst Consolidated Constr Fd		1,878					1,878	
	Project Total		13,172					13,172	
N-100006	University Blvd Paving & Drainage								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX					5,044		5,044	
	8500 - HPW-W&S Syst Consolidated Constr Fd					1,001		1,001	
	Project Total					6,045		6,045	
N-100008	Fondren Road Paving & Drainage								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			2,546				2,546	
	5430 - Federal State Local - HPW Pass thru DDSR			5,571				5,571	
	8500 - HPW-W&S Syst Consolidated Constr Fd			2,037				2,037	
	Project Total			10,154				10,154	
N-100009	Antoine Drive Paving & Drainage								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX					4,300		4,300	
	8500 - HPW-W&S Syst Consolidated Constr Fd					422		422	
	Project Total					4,722		4,722	

STREET & TRAFFIC CONTROL - Summary of Funds
2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2021-2025	
			2021	2022	2023	2024	2025		
N-100010	Dunlavy: West Dallas to Peden								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX				5,819			5,819	
	8500 - HPW-W&S Syst Consolidated Constr Fd				1,047			1,047	
	Project Total				6,866			6,866	
N-100013	Broadway Street Paving & Drainage								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX				129			129	
	Project Total				129			129	
N-100017	Gessner Street Paving and Drainage								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX						15,439	15,439	
	5430 - Federal State Local - HPW Pass thru DDSR						49,972	49,972	
	8500 - HPW-W&S Syst Consolidated Constr Fd						7,712	7,712	
	Project Total						73,123	73,123	
N-100021	Fondren Paving and Drainage								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			2,904				2,904	
	5430 - Federal State Local - HPW Pass thru DDSR			12,406				12,406	
	8500 - HPW-W&S Syst Consolidated Constr Fd			2,913				2,913	
	Project Total			18,223				18,223	
N-100024	Hirsch Paving and Drainage								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX				9,364			9,364	
	8500 - HPW-W&S Syst Consolidated Constr Fd				2,387			2,387	
	Project Total				11,750			11,750	
N-100025	W. Fuqua Intersection Improvements								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			4,583				4,583	
	Project Total			4,583				4,583	

STREET & TRAFFIC CONTROL - Summary of Funds
2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2021-2025	
			2021	2022	2023	2024	2025		
N-100027	S. Lockwood Paving and Drainage								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			4,410			10,016	14,426	
	8500 - HPW-W&S Syst Consolidated Constr Fd			2,956				2,956	
	Project Total			7,366			10,016	17,382	
N-100029	Kirkwood Paving and Drainage								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			8,911				8,911	
	8500 - HPW-W&S Syst Consolidated Constr Fd			2,399				2,399	
	Project Total			11,310				11,310	
N-100030	Antoine (North) Paving and Drainage								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		3,000		12,500		40,000	55,500	
	5430 - Federal State Local - HPW Pass thru DDSR				10,000		68,956	78,956	
	8500 - HPW-W&S Syst Consolidated Constr Fd				5,100			5,100	
	Project Total		3,000		27,600		108,956	139,556	
N-100036	Chimney Rock Connection at Ft Bend Toll								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		5,100					5,100	
	Project Total		5,100					5,100	
N-100037	Crenshaw Paving and Drainage								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		2,290					2,290	
	Project Total		2,290					2,290	
N-210001	Houston Heights, John Brasher, Memorial								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			10,080				10,080	
	8500 - HPW-W&S Syst Consolidated Constr Fd			3,280				3,280	
	Project Total			13,360				13,360	

STREET & TRAFFIC CONTROL - Summary of Funds
2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2021-2025	
			2021	2022	2023	2024	2025		
N-210004	Cloverland Area								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX				11,963			11,963	
	8500 - HPW-W&S Syst Consolidated Constr Fd				1,510			1,510	
	Project Total				13,472			13,472	
N-210005	Roseland Area								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX				3,499			3,499	
	8500 - HPW-W&S Syst Consolidated Constr Fd				1,108			1,108	
	Project Total				4,608			4,608	
N-210006	Huntington Village Sec 4 Area								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX						15,798	15,798	
	8500 - HPW-W&S Syst Consolidated Constr Fd						3,855	3,855	
	Project Total						19,653	19,653	
N-210008	Gray and Taft Area								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX				5,975			5,975	
	8500 - HPW-W&S Syst Consolidated Constr Fd				1,575			1,575	
	Project Total				7,550			7,550	
N-210015	Alief Forest South Area								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			1,213		5,956		7,169	
	8500 - HPW-W&S Syst Consolidated Constr Fd					5,798		5,798	
	Project Total			1,213		11,754		12,967	
N-210019	Avalon Place								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		6,604					6,604	
	Project Total		6,604					6,604	

STREET & TRAFFIC CONTROL - Summary of Funds
2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2021-2025	
			2021	2022	2023	2024	2025		
N-320100	Pre-Engineering for Street and Traffic								
	4040 - METRO Projects Construction - DDSRF		1,500		1,500		1,500	4,500	
	4042 - DDSRF CAPITAL FUND-DRAINAGE CHAR		500		500		500	1,500	
	Project Total		2,000		2,000		2,000	6,000	
N-320396	Miscellaneous Right-of-Way Preparation								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		530	530	530	530	530	2,650	
	Project Total		530	530	530	530	530	2,650	
N-320420	Hike & Bike trail Program								
	4045 - METRO PROJECTS NON-DDSRF CAPITAL		709					709	
	4510 - Contribution for Capital Projects		50					50	
	5030 - Federal State Local - Pass Through Fund		742					742	
	Project Total		1,502					1,502	
N-320610	Safe Sidewalk Program								
	4040 - METRO Projects Construction - DDSRF		3,295	3,336	3,292	3,292	3,292	16,507	
	Project Total		3,295	3,336	3,292	3,292	3,292	16,507	
N-320663	Miscellaneous Land Acquisition								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		250	250	250	250	250	1,250	
	Project Total		250	250	250	250	250	1,250	
N-320667	Street Pavement Maint. and Management								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			4,000				4,000	
	Project Total			4,000				4,000	
N-320668	Project Mgmt. Incl. Testing & Inspection								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		200	600	600	600	600	2,600	
	Project Total		200	600	600	600	600	2,600	

STREET & TRAFFIC CONTROL - Summary of Funds
2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2021-2025	
			2021	2022	2023	2024	2025		
N-321040	Citywide Street & Traffic Rehabilitation								
	4040 - METRO Projects Construction - DDSRF		47,286	49,721	49,721	49,721	49,721	246,169	
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		45,000	45,000	45,000	45,000	45,000	225,000	
	Project Total		92,286	94,721	94,721	94,721	94,721	471,169	
N-322017	Council District Service Fund Projects								
	4040 - METRO Projects Construction - DDSRF		5,500	5,500	5,500	5,500	5,500	27,500	
	Project Total		5,500	5,500	5,500	5,500	5,500	27,500	
N-500001	Future Design								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		4,000	4,000	4,000	4,000	4,000	20,000	
	Project Total		4,000	4,000	4,000	4,000	4,000	20,000	
N-500002	Future Agreements								
	4040 - METRO Projects Construction - DDSRF		1,700	1,700	1,700	1,700	1,700	8,500	
	4042 - DDSRF CAPITAL FUND-DRAINAGE CHAR		1,000	1,000	1,000	1,000	1,000	5,000	
	8500 - HPW-W&S Syst Consolidated Constr Fd		2,800	2,800	2,800	2,800	2,800	14,000	
	Project Total		5,500	5,500	5,500	5,500	5,500	27,500	
N-NA0000	Funding Offset								
	8500 - HPW-W&S Syst Consolidated Constr Fd		-8,206	-22,500	-15,526	-12,701	-14,367	-73,301	
	Project Total		-8,206	-22,500	-15,526	-12,701	-14,367	-73,301	
N-T10000	Northpark P&D: IH69-Woodland Hills								
	4040 - METRO Projects Construction - DDSRF		5,000					5,000	
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		3,823					3,823	
	8500 - HPW-W&S Syst Consolidated Constr Fd		632					632	
	Project Total		9,455					9,455	
Total Appropriations:			164,883	202,605	182,960	139,505	321,952	1,011,906	