



# **LIBRARY FACILITIES**

# Library Facilities

Houston Public Library (HPL) is a dynamic organization that serves one of the largest service areas – both population and area – in the country. We link people to the world, through a broadly defined platform of educational, recreational and cultural programs, and services for persons of all ages, ethnicities, and life stages throughout Houston and the surrounding region.

As a part of HPL's, One Houston One Library transformation plan, the goal of the HPL Fiscal Year 2021 - 2025 Capital Improvement Plan is to ensure that our customers (current and new) have equitable access to resources and services within any region of the city.

## Highlights of the Fiscal Year 2021 - 2025 CIP include:

- **New Montrose Library** – The existing 2 story Montrose Library was last renovated in 1988. The building currently does not meet the standards of our most modern libraries. Due to limited parking, the facility is undersized and therefore the recommendation to build a new library was approved. The New Montrose Library will be located at a new development known as the Montrose Collective. This development will have a new parking garage, mixed use office space, and ground floor retail. This New Modern Library will be located on the 2<sup>nd</sup> and 3<sup>rd</sup> floors and will have a Children's Area with outdoor patio, Teen Space, and a space for Adults, Computers and Technology.
- **New Hispanic History Research Center** - A new Hispanic History Research Center will provide not only a repository for invaluable documents, photos, media, and artifacts that represent Hispanic History in the region, but also provide a community space for exhibits, programs, and outreach. The Hispanic History Research Center will allow the public to trace their lineage and explore Houston History.



Project Allocation	Fiscal Year Planned Appropriations					2021-2025
	2021	2022	2023	2024	2025	
Planning						
Acquisition-Land						
Design	546	30		1,800		2,376
Construction	6,961	1,271	550	1,024	15,800	25,606
Equipment Acquisition	474				2,000	2,474
Salary Recovery	816	816	816	816	816	4,080
Other	81			32	252	365
<b>Total Allocation</b>	<b>8,877</b>	<b>2,117</b>	<b>1,366</b>	<b>3,671</b>	<b>18,868</b>	<b>34,899</b>
<b>Source of Funds</b>						
1800 - Equipment Acquisition Consolidated Fund					2,000	2,000
4039 - Misc Cap. Projects/Acquisitions CP Ser E	2,879					2,879
4507 - Public Library Consolidated Constr Fund	5,998	2,117	1,366	3,671	16,868	30,020
<b>Total Funds</b>	<b>8,877</b>	<b>2,117</b>	<b>1,366</b>	<b>3,671</b>	<b>18,868</b>	<b>34,899</b>

Some projects in this section are related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

**LIBRARY FACILITIES - Summary of Funds**  
**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project		Fiscal Year Planned Appropriations					2021-2025	
			2021	2022	2023	2024	2025		
<b>E-000163</b>	<b>Environmental Remediation</b>								
	4507 - Public Library Consolidated Constr Fund		50	50	50	50	50	250	
	<b>Project Total</b>		50	50	50	50	50	250	
<b>E-000236</b>	<b>HVAC Replacements</b>								
	4507 - Public Library Consolidated Constr Fund					350		350	
	<b>Project Total</b>					350		350	
<b>E-000238</b>	<b>New Midtown (Montrose Replacement)</b>								
	4507 - Public Library Consolidated Constr Fund		4,632					4,632	
	<b>Project Total</b>		4,632					4,632	
<b>E-000240</b>	<b>Pleasantville HPL Express</b>								
	4507 - Public Library Consolidated Constr Fund			251				251	
	<b>Project Total</b>			251				251	
<b>E-000242</b>	<b>Roof Replacements &amp; Envelope</b>								
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		57					57	
	4507 - Public Library Consolidated Constr Fund		500	500	500	500	500	2,500	
	<b>Project Total</b>		557	500	500	500	500	2,557	
<b>E-000244</b>	<b>Hispanic History Research Center</b>								
	1800 - Equipment Acquisition Consolidated Fund						2,000	2,000	
	4507 - Public Library Consolidated Constr Fund					1,956	15,502	17,458	
	<b>Project Total</b>					1,956	17,502	19,458	
<b>E-000248</b>	<b>Vinson Library TechLink</b>								
	4507 - Public Library Consolidated Constr Fund			500				500	
	<b>Project Total</b>			500				500	

**LIBRARY FACILITIES - Summary of Funds**  
**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project							2021-2025	
			2021	2022	2023	2024	2025		
<b>E-000SAL</b>	<b>Salary Recovery</b>								
	4507 - Public Library Consolidated Constr Fund		816	816	816	816	816	4,080	
	<b>Project Total</b>		816	816	816	816	816	4,080	
<b>E-HARVEY</b>	<b>HPL HARVEY Restoration Projects</b>								
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		2,822					2,822	
	<b>Project Total</b>		2,822					2,822	
<b>Total Appropriations:</b>			8,877	2,117	1,366	3,671	18,868	34,899	

**LIBRARY - Department Related Projects**  
**2021 - 2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

Section	Project						2021-2025
CIP No.		2021	2022	2023	2024	2025	
<b>Fleet</b>							
<b>W-34WHDB</b>	<b>HPL - Warehouse and Distribution</b>						
	1800 - Equipment Acquisition Consolidated Fund	29	30	31	32		122
	<b>Project Total</b>	29	30	31	32		122
<b>Information Technology</b>							
<b>X-340010</b>	<b>HPL - Radio Frequency ID Technology</b>						
	1800 - Equipment Acquisition Consolidated Fund	417			100		517
	<b>Project Total</b>	417			100		517
<b>X-340014</b>	<b>HPL - Public Facing Computers</b>						
	1800 - Equipment Acquisition Consolidated Fund			200	200	50	450
	<b>Project Total</b>			200	200	50	450
<b>Total Appropriations:</b>		<b>446</b>	<b>30</b>	<b>231</b>	<b>332</b>	<b>50</b>	<b>1,089</b>