

The seal of the City of Houston, Texas, is a circular emblem. It features a central illustration of a steam locomotive with a star above it. Below the locomotive is a plow. The words "CITY OF HOUSTON" are arched across the top, and "TEXAS" is arched across the bottom. The entire seal is rendered in a light gray, semi-transparent style.

# **GENERAL GOVERNMENT FACILITIES**

# General Government Facilities

The Fiscal Year 2021 - 2025 General Government Facilities Improvement Programs include funding for several categories of projects that rely primarily on Public Improvement Bond funds. Projects included in this section are either citywide in nature or are not funded through one of the major departmental programs.

**Highlights of the Fiscal Year 2021 - 2025 CIP include:**

- Hurricane Harvey restorations of City Hall, City Hall Annex, and Kendall Library and Community Center.
- BARC Warehouse replacement.
- City Hall and City Hall Annex – various infrastructure improvements.
- Facility Condition Reassessments of city buildings.



| Project Allocation                              | Fiscal Year Planned Appropriations |               |               |              |              | 2021-2025     |
|---|------------------------------------|---------------|---------------|--------------|--------------|---------------|
|   | 2021                               | 2022          | 2023          | 2024         | 2025         |               |
| Planning  |                                    |               |               |              |              |               |
| Acquisition-Land                                | 8,712                              |               |               |              |              | 8,712         |
| Design  | 3,315                              | 365           | 688           | 95           |              | 4,462         |
| Construction                                    | 15,974                             | 15,678        | 11,861        | 3,818        | 50           | 47,382        |
| Equipment Acquisition                           | 400                                | 718           | 3,142         | 500          | 500          | 5,260         |
| Salary Recovery                                 | 816                                | 816           | 816           | 816          | 816          | 4,080         |
| Other   | 121                                |               | 2             | 30           |              | 152           |
| <b>Total Allocation</b>                         | <b>29,338</b>                      | <b>17,577</b> | <b>16,509</b> | <b>5,259</b> | <b>1,366</b> | <b>70,049</b> |
| <b>Source of Funds</b>                          |                                    |               |               |              |              |               |
| 1800 - Equipment Acquisition Consolidated Fund  | 400                                | 1,037         | 5,881         | 500          | 500          | 8,318         |
| 1801 - Dangerous Building Consolidated Fund     | 1,000                              | 2,000         |               |              |              | 3,000         |
| 2301 - Building Inspection Fund                 | 11,512                             | 10,320        | 6,880         |              |              | 28,712        |
| 4039 - Misc Cap. Projects/Acquisitions CP Ser E | 12,565                             |               |               |              |              | 12,565        |
| 4509 - General Improvement Consol Constr Fd     | 3,861                              | 4,220         | 2,882         | 1,000        |              | 11,963        |
| Future Bond Election                            |                                    |               | 866           | 3,759        | 866          | 5,491         |
| <b>Total Funds</b>                              | <b>29,338</b>                      | <b>17,577</b> | <b>16,509</b> | <b>5,259</b> | <b>1,366</b> | <b>70,049</b> |

Some projects in this section are related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

**GENERAL GOVERNMENT FACILITIES - Summary of Funds**  
**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

| CIP No.         | Project  | Fiscal Year Planned Appropriations |      |      |       |      | 2021-2025 |  |
|-----------------|--|------------------------------------|------|------|-------|------|-----------|--|
|                 |  | 2021                               | 2022 | 2023 | 2024  | 2025 |           |  |
| <b>D-000073</b> | <b>Environmental Remediation</b>               |                                    |      |      |       |      |           |  |
|                 | 4509 - General Improvement Consol Constr Fd    | 50                                 | 50   |      |       |      | 100       |  |
|                 | Future Bond Election                           |                                    |      | 50   | 50    | 50   | 150       |  |
|                 | <b>Project Total</b>                           | 50                                 | 50   | 50   | 50    | 50   | 250       |  |
| <b>D-000174</b> | <b>City Hall - Drinking Fountains</b>          |                                    |      |      |       |      |           |  |
|                 | 1800 - Equipment Acquisition Consolidated Fund |                                    | 319  |      |       |      | 319       |  |
|                 | <b>Project Total</b>                           |                                    | 319  |      |       |      | 319       |  |
| <b>D-000206</b> | <b>City Hall - Exterior Waterproofing</b>      |                                    |      |      |       |      |           |  |
|                 | 4509 - General Improvement Consol Constr Fd    |                                    |      | 155  |       |      | 155       |  |
|                 | Future Bond Election                           |                                    |      |      | 1,200 |      | 1,200     |  |
|                 | <b>Project Total</b>                           |                                    |      | 155  | 1,200 |      | 1,355     |  |
| <b>D-000209</b> | <b>City Hall to Annex Tunnel Excavation</b>    |                                    |      |      |       |      |           |  |
|                 | 4509 - General Improvement Consol Constr Fd    | 660                                |      |      |       |      | 660       |  |
|                 | <b>Project Total</b>                           | 660                                |      |      |       |      | 660       |  |
| <b>D-000211</b> | <b>City Wide Key Program</b>                   |                                    |      |      |       |      |           |  |
|                 | 1800 - Equipment Acquisition Consolidated Fund |                                    | 118  |      |       |      | 118       |  |
|                 | <b>Project Total</b>                           |                                    | 118  |      |       |      | 118       |  |
| <b>D-000214</b> | <b>City Hall Annex - Renovate Water System</b> |                                    |      |      |       |      |           |  |
|                 | 4509 - General Improvement Consol Constr Fd    |                                    | 777  | 56   |       |      | 833       |  |
|                 | <b>Project Total</b>                           |                                    | 777  | 56   |       |      | 833       |  |
| <b>D-000215</b> | <b>City Hall Annex - Replace Sanitary Line</b> |                                    |      |      |       |      |           |  |
|                 | 4509 - General Improvement Consol Constr Fd    |                                    | 983  | 22   |       |      | 1,005     |  |
|                 | <b>Project Total</b>                           |                                    | 983  | 22   |       |      | 1,005     |  |

**GENERAL GOVERNMENT FACILITIES - Summary of Funds**  
**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

| CIP No.         | Project   |  |      |       |       |       |      | 2021-2025 |  |
|-----------------|---|--|------|-------|-------|-------|------|-----------|--|
|                 |   |  | 2021 | 2022  | 2023  | 2024  | 2025 |           |  |
| <b>D-000216</b> | <b>City Hall - Replace Sanitary Line</b>        |  |      |       |       |       |      |           |  |
|                 | 4509 - General Improvement Consol Constr Fd     |  |      |       | 106   |       |      | 106       |  |
|                 | <b>Project Total</b>                            |  |      |       | 106   |       |      | 106       |  |
| <b>D-000217</b> | <b>City Wide Access Control System Upgrade</b>  |  |      |       |       |       |      |           |  |
|                 | 1800 - Equipment Acquisition Consolidated Fund  |  |      |       | 1,825 |       |      | 1,825     |  |
|                 | <b>Project Total</b>                            |  |      |       | 1,825 |       |      | 1,825     |  |
| <b>D-000218</b> | <b>City Hall - Fire Alarm and PA System</b>     |  |      |       |       |       |      |           |  |
|                 | 1800 - Equipment Acquisition Consolidated Fund  |  |      |       | 1,199 |       |      | 1,199     |  |
|                 | <b>Project Total</b>                            |  |      |       | 1,199 |       |      | 1,199     |  |
| <b>D-000219</b> | <b>City Hall - Renovate Water System</b>        |  |      |       |       |       |      |           |  |
|                 | 4509 - General Improvement Consol Constr Fd     |  |      | 1,189 | 56    |       |      | 1,245     |  |
|                 | <b>Project Total</b>                            |  |      | 1,189 | 56    |       |      | 1,245     |  |
| <b>D-000220</b> | <b>City Hall Annex - Fire Alarm and PA Sys</b>  |  |      |       |       |       |      |           |  |
|                 | 1800 - Equipment Acquisition Consolidated Fund  |  |      |       | 1,540 |       |      | 1,540     |  |
|                 | <b>Project Total</b>                            |  |      |       | 1,540 |       |      | 1,540     |  |
| <b>D-000221</b> | <b>City Wide Intrusion System Upgrade</b>       |  |      |       |       |       |      |           |  |
|                 | 1800 - Equipment Acquisition Consolidated Fund  |  |      |       | 447   |       |      | 447       |  |
|                 | <b>Project Total</b>                            |  |      |       | 447   |       |      | 447       |  |
| <b>D-000223</b> | <b>HVAC Replacements</b>                        |  |      |       |       |       |      |           |  |
|                 | 1800 - Equipment Acquisition Consolidated Fund  |  | 400  | 600   | 870   | 500   | 500  | 2,870     |  |
|                 | <b>Project Total</b>                            |  | 400  | 600   | 870   | 500   | 500  | 2,870     |  |
| <b>D-000224</b> | <b>Roof Replacements</b>                        |  |      |       |       |       |      |           |  |
|                 | 4039 - Misc Cap. Projects/Acquisitions CP Ser E |  | 592  |       |       |       |      | 592       |  |
|                 | 4509 - General Improvement Consol Constr Fd     |  |      |       | 721   | 1,000 |      | 1,721     |  |
|                 | <b>Project Total</b>                            |  | 592  |       | 721   | 1,000 |      | 2,313     |  |

**GENERAL GOVERNMENT FACILITIES - Summary of Funds**  
**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

| CIP No.         | Project                                     |  |        |        |       |      |      | 2021-2025 |  |
|-----------------|---|--|--------|--------|-------|------|------|-----------|--|
|                 |   |  | 2021   | 2022   | 2023  | 2024 | 2025 |           |  |
| <b>D-000226</b> | <b>Facility Condition Reassessments</b>     |  |        |        |       |      |      |           |  |
|                 | 4509 - General Improvement Consol Constr Fd |  | 820    | 404    |       |      |      | 1,224     |  |
|                 | <b>Project Total</b>                        |  | 820    | 404    |       |      |      | 1,224     |  |
| <b>D-000228</b> | <b>Rufus Cage Elementary</b>                |  |        |        |       |      |      |           |  |
|                 | 4509 - General Improvement Consol Constr Fd |  | 1,515  |        |       |      |      | 1,515     |  |
|                 | <b>Project Total</b>                        |  | 1,515  |        |       |      |      | 1,515     |  |
| <b>D-000SAL</b> | <b>Salary Recovery</b>                      |  |        |        |       |      |      |           |  |
|                 | 4509 - General Improvement Consol Constr Fd |  | 816    | 816    |       |      |      | 1,632     |  |
|                 | Future Bond Election                        |  |        |        | 816   | 816  | 816  | 2,448     |  |
|                 | <b>Project Total</b>                        |  | 816    | 816    | 816   | 816  | 816  | 4,080     |  |
| <b>D-110001</b> | <b>Dangerous Buildings Demolition</b>       |  |        |        |       |      |      |           |  |
|                 | 1801 - Dangerous Building Consolidated Fund |  | 1,000  | 2,000  |       |      |      | 3,000     |  |
|                 | <b>Project Total</b>                        |  | 1,000  | 2,000  |       |      |      | 3,000     |  |
| <b>D-160003</b> | <b>Renovation of MCD space</b>              |  |        |        |       |      |      |           |  |
|                 | 4509 - General Improvement Consol Constr Fd |  |        |        | 1,030 |      |      | 1,030     |  |
|                 | <b>Project Total</b>                        |  |        |        | 1,030 |      |      | 1,030     |  |
| <b>D-200001</b> | <b>HPW- HPC Land Purchase/Garage</b>        |  |        |        |       |      |      |           |  |
|                 | 2301 - Building Inspection Fund             |  | 11,512 | 10,320 | 6,880 |      |      | 28,712    |  |
|                 | <b>Project Total</b>                        |  | 11,512 | 10,320 | 6,880 |      |      | 28,712    |  |
| <b>D-650006</b> | <b>BARC Sanitary Line Replacement</b>       |  |        |        |       |      |      |           |  |
|                 | 4509 - General Improvement Consol Constr Fd |  |        |        | 633   |      |      | 633       |  |
|                 | <b>Project Total</b>                        |  |        |        | 633   |      |      | 633       |  |

**GENERAL GOVERNMENT FACILITIES - Summary of Funds**  
**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

| CIP No.         | Project   |  |        |        |        |       |       | 2021-2025 |  |
|-----------------|---|--|--------|--------|--------|-------|-------|-----------|--|
|                 |   |  | 2021   | 2022   | 2023   | 2024  | 2025  |           |  |
| <b>D-650007</b> | <b>BARC Warehouse Replacement</b>               |  |        |        |        |       |       |           |  |
|                 | 4509 - General Improvement Consol Constr Fd     |  |        |        | 103    |       |       | 103       |  |
|                 | Future Bond Election                            |  |        |        |        |       | 1,693 | 1,693     |  |
|                 | <b>Project Total</b>                            |  |        |        | 103    | 1,693 |       | 1,796     |  |
| <b>D-HARVEY</b> | <b>GG HARVEY Restoration Projects</b>           |  |        |        |        |       |       |           |  |
|                 | 4039 - Misc Cap. Projects/Acquisitions CP Ser E |  | 11,973 |        |        |       |       | 11,973    |  |
|                 | <b>Project Total</b>                            |  | 11,973 |        |        |       |       | 11,973    |  |
|                 | <b>Total Appropriations:</b>                    |  | 29,338 | 17,577 | 16,509 | 5,259 | 1,366 | 70,049    |  |

**GENERAL GOVERNMENT - Department Related Projects**  
**2021 - 2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

| Section                | Project  |  |      |      |      |      |      | 2021-2025 |
|------------------------|--|--|------|------|------|------|------|-----------|
| CIP No.                |  |  | 2021 | 2022 | 2023 | 2024 | 2025 |           |
| Fleet                  |  |  |      |      |      |      |      |           |
| W-25MTOP               | GSD - Maintenance Operations                   |  |      |      |      |      |      |           |
|                        | 1800 - Equipment Acquisition Consolidated Fund |  | 291  | 282  |      | 90   | 98   | 760       |
|                        | Project Total                                  |  | 291  | 282  |      | 90   | 98   | 760       |
| Information Technology |  |  |      |      |      |      |      |           |
| X-250002               | GSD - Work Order System                        |  |      |      |      |      |      |           |
|                        | 1800 - Equipment Acquisition Consolidated Fund |  | 428  |      |      |      |      | 428       |
|                        | Project Total                                  |  | 428  |      |      |      |      | 428       |
| Total Appropriations:  |  |  | 719  | 282  |      | 90   | 98   | 1,188     |