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2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Chimney Rock ST. GEORGE TIRZ#1	Project No.	T-010700	
Project Description			
Reconstruct Chimney Rock into a 6 lane boulevard roadway section with a new storm sewer system that will provide additional in-line detention, sidewalks on both sides, and replacement of public utilities.	City Council District		
	Location	G,J	Address Descr 2: WESTHEIMER TO US59
	Served:	G,J	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
This will provide needed additional north-south traffic capacity in the area and additional in-line detention that would provide some relief to the area. The sidewalks will also promote a pedestrian friendly environment.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land		348					348	348
Design		800					800	800
Construction			4,000	5,000	1,000		10,000	10,000
Equipment Acquisition								
Salary Recovery								
Other		90	80				170	170
Total Allocation		1,238	4,080	5,000	1,000		11,318	11,318
Source of Funds								
TIRZ01		1,238	4,080	5,000	1,000		11,318	11,318
Total Funds		1,238	4,080	5,000	1,000		11,318	11,318

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Bering Drive US 59 - Westheimer ST. GEORGE TIRZ#1		Project No.		T-010900	
Project Description					
Reconstruct existing two-lane open-ditch roadway as a three-lane curb and gutter section with new storm sewer system. This system will tie into the new Schumacher Star Lane system.		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Existing roadway section is open ditch. Area is prone to flooding.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		100					100	100
Construction		1,400	2,200				3,600	3,600
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,500	2,200				3,700	3,700
Source of Funds								
TIRZ01		1,500	2,200				3,700	3,700
Total Funds		1,500	2,200				3,700	3,700

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: North South Connection ST. GEORGE TIRZ#1	Project No.	T-011000	
Project Description			
Converting the existing open channel W142 into a curb and gutter roadway section with sidewalks from US-59 to Westheimer. Includes \$150,000 provision for cleaning Bering Ditch.	City Council District		
	Location	J	Address Descr 2:
	Served:	J	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Currently Hillcroft, Fountain View and Chimney Rock are the only three continuous north south connectors in the entire district. Additional north-south connections will be needed to improve mobility in the zone and give some relief to the other north-south streets.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land		800	200				1,000	1,000
Design		500	1,000	800			2,300	2,300
Construction					500		500	500
Equipment Acquisition								
Salary Recovery								
Other		75	50				125	125
Total Allocation		1,375	1,250	800	500		3,925	3,925
Source of Funds								
TIRZ01		1,375	1,250	800	500		3,925	3,925
Total Funds		1,375	1,250	800	500		3,925	3,925

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Sub-Regional Detention ST. GEORGE TIRZ#1	Project No.		T-011200	
Project Description				
Multiple detention basins within the TIRZ boundary.	City Council District			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Storm water storage needed per drainage study recommendations specific to 100-year flood event to alleviate flooding problems within the TIRZ boundary.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		300					300	300
Construction		1,000					1,000	1,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,300					1,300	1,300
Source of Funds								
TIRZ01		1,300					1,300	1,300
Total Funds		1,300					1,300	1,300

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Richmond Avenue Medians Beautification ST. GEORGE TIRZ#1	Project No.	T-011500	
Project Description			
Create landscaping beautification improvements to the medians along Richmond Avenue between S Rice and Hillcroft.	City Council District		
	Location	J	Address Descr 2:
	Served:	J	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
The existing conditions of the medians landscape are very degraded and imposes a detraction to the area. The new beautification will enhance the quality of life for the community.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		25	25				50	50
Construction		1,200	300				1,500	1,500
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,225	325				1,550	1,550
Source of Funds								
TIRZ01		1,225	325				1,550	1,550
Total Funds		1,225	325				1,550	1,550

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Schumacher & Star Lane Reconstruction ST. GEORGE TIRZ#1	Project No.		T-012000	
Project Description				
New curb and gutter roadway from Chimney Rock to Fountain View. Underground drainage system. New sidewalks and landscape.	City Council District			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Existing roadway is open ditch. Area is prone to flooding.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		125					125	125
Construction		1,775	2,000				3,775	3,775
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,900	2,000				3,900	3,900
Source of Funds								
TIRZ01		100	2,000				2,100	2,100
TIRZ01 COH Contrib.		1,800					1,800	1,800
Total Funds		1,900	2,000				3,900	3,900

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program ST. GEORGE TIRZ#1	Project No.	T-019900	
Project Description			
Street maintenance program.	City Council District		
	Location	G,J	Address Descr 2:
	Served:	G,J	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Mobility improvements to extend life of roads.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		20	20	20	20		80	80
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		20	20	20	20		80	80
Source of Funds								
TIRZ01		20	20	20	20		80	80
Total Funds		20	20	20	20		80	80

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Enhanced Street Lights MIDTOWN TIRZ#2	Project No.		T-020400	
Project Description				
Conversion of decorative street lights to LED lights throughout Midtown.	City Council District			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
LED provides greater illumination and consume less energy.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition		150	95				245	245
Salary Recovery								
Other		5	5				11	11
Total Allocation		155	100				256	256
Source of Funds								
TIRZ02		155	100				256	256
Total Funds		155	100				256	256

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: South East Neighborhood Street Reconstruct MIDTOWN TIRZ#2	Project No.		T-020600	
Project Description				
Roadway, infrastructure, and pedestrian improvements to local neighborhood streets bounded by Elgin, LaBranch, Holman, and Chenevert.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors that accommodate growing mobility and infrastructure demands in underserved area which currently does not have curb or gutter.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		275	4,000	4,000			8,275	8,275
Equipment Acquisition								
Salary Recovery								
Other		25	25	10	10		71	71
Total Allocation		300	4,025	4,010	10		8,346	8,346
Source of Funds								
TIRZ02		300	4,025	4,010	10		8,346	8,346
Total Funds		300	4,025	4,010	10		8,346	8,346

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Operating of Zone & Project Facilities MIDTOWN TIRZ#2	Project No.	T-020700	
Project Description			
As a direct consequence of an expanding list of projects, particularly park and public space projects, the Zone must provide for operation of the Zone's existing and planned facilities in the near term and in years to come beyond the duration of the Zone. (Operations and maintenance for parks, restaurants and garage).	City Council District		
	Location	C,D	Address Descr 2:
	Served:	C,D	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
In order to adequately provide for the operation of those facilities, operation expenditures are included in the project costs in an amount of up to 5% of total project costs for the Zone regardless of project cost category.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		350	350	250	250		1,200	1,200
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		350	350	250	250		1,200	1,200
Source of Funds								
TIRZ02		350	350	250	250		1,200	1,200
Total Funds		350	350	250	250		1,200	1,200

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Main Street Enhancements MIDTOWN TIRZ#2		Project No.		T-021000	
Project Description					
Streetscape enhancements between Pierce and heeler including sidewalk improvements with landscaping, lighting, and pedestrian-related infrastructure.		City Council District			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Enhanced streetscapes increase safety and connectivity for pedestrians and encourage additional development along this important corridor.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		500					500	500
Construction		3,000	2,000				5,000	5,000
Equipment Acquisition								
Salary Recovery								
Other		31	25				56	56
Total Allocation		3,531	2,025				5,556	5,556
Source of Funds								
TIRZ02		3,531	2,025				5,556	5,556
Total Funds		3,531	2,025				5,556	5,556

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Alabama Street Reconstruction MIDTOWN TIRZ#2	Project No.		T-021300	
Project Description				
Roadway, infrastructure, and streetscape enhancements to major corridor between Spur 527 and Chenevert. MRA - Spur 527 to Main; HCC - Main to Chenevert. (In FY15, T-0213 and T- 0224 were combined.)	City Council District			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridor to better accommodate growing mobility and infrastructure demands. Partnership between Midtown and HCC is partially funded through a Federal Transit Administration (FTA) grant.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning		100					100	100
Acquisition-Land								
Design		1,210					1,210	1,210
Construction			7,000	7,000			14,000	14,000
Equipment Acquisition								
Salary Recovery								
Other		30	20	20			70	70
Total Allocation		1,340	7,020	7,020			15,380	15,380
Source of Funds								
TIRZ02		1,340	7,020	7,020			15,380	15,380
Total Funds		1,340	7,020	7,020			15,380	15,380

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Caroline Street Reconstruction MIDTOWN TIRZ#2	Project No.		T-021400	
Project Description				
Roadway, infrastructure, bicycle, and streetscape enhancements between Pierce and Holman. Complete Streets project includes \$4,000,000 TxDOT and will be bid and constructed by TxDOT.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Mobility, infrastructure, and pedestrian improvements are part of Complete Streets Program seeking to balance needs of all modes of transportation including automobiles, pedestrians and bicycles with local businesses and on-street parking. Partnership between Midtown and HCC is partially funded through a TxDOT grant.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		2,500	4,000				6,500	6,500
Equipment Acquisition								
Salary Recovery								
Other		160	390				550	550
Total Allocation		2,660	4,390				7,050	7,050
Source of Funds								
TIRZ02		2,660	4,390				7,050	7,050
Total Funds		2,660	4,390				7,050	7,050

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Affordable Housing Land Banking Program MIDTOWN TIRZ#2	Project No.	T-022000	
Project Description			
Land assembly within a targeted area of the city limits to create a diversified inventory of property for development of affordable housing units on such land.	City Council District		
	Location	C,D	Address Descr 2:
	Served:	C,D	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Fulfillment of obligation that one-third of the tax increment revenue be used to provide affordable housing within the city. Strategy to acquire vacant and blighted property to return the property to productive reuse and to preserve and protect existing communities.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land				1,000	1,000		2,000	2,000
Design								0
Construction		6,750	3,000				9,750	9,750
Equipment Acquisition								
Salary Recovery								
Other		1,780	780	500	500		3,560	3,560
Total Allocation		8,530	3,780	1,500	1,500		15,310	15,310
Source of Funds								
TIRZ02		2,000	780	1,500	1,500		5,780	5,780
TIRZ02 Bonds		2,000	2,000				4,000	4,000
TIRZ02 Grant		2,000					2,000	2,000
TIRZ02 Other		2,530	1,000				3,530	3,530
Total Funds		8,530	3,780	1,500	1,500		15,310	15,310

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Midtown Park (Superblock) MIDTOWN TIRZ#2	Project No.		T-022100	
Project Description				
Mixed-use project including public park and restaurant pads located on Superblock adjacent to the McGowen Street Metrorail Station at Main/McGowan intersection. Park will include large lawn, water feature, playground, dog run, and art wall, property including a public park, retail and residential facilities and a public parking garage.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Successful parks are key component of sustainable infrastructure and a healthy vibrant quality of life. This upcoming development will enhance the quality of life for current Midtown residents and business owners by providing new outdoor activity space. It will also become a destination to attract visitors from surrounding communities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		3,000	500	500	500		4,500	4,500
Equipment Acquisition								
Salary Recovery								
Other		10	10	10	10		41	41
Total Allocation		3,010	510	510	510		4,541	4,541
Source of Funds								
TIRZ02		3,010	510	510	510		4,541	4,541
Total Funds		3,010	510	510	510		4,541	4,541

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Street Overlay Prog.(Partnership w COH) MIDTOWN TIRZ#2	Project No.	T-022200	
Project Description			
Asphalt overlay of local streets (Tuam, LaBranch, Anita). Partnership with COH Right of Way Maintenance Department.	City Council District		
	Location	C,D	Address Descr 2:
	Served:	C,D	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Mobility improvements to extend service life of deteriorated roadway and provide comfortable and safe corridor.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		500	500				1,000	1,000
Equipment Acquisition								
Salary Recovery								
Other		50	50				100	100
Total Allocation		550	550				1,100	1,100
Source of Funds								
TIRZ02		550	550				1,100	1,100
Total Funds		550	550				1,100	1,100

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Safe Sidewalk Prog. (Partnership w COH) MIDTOWN TIRZ#2		Project No.		T-022300	
Project Description					
Repair and replace of damaged and missing sidewalks and accessibility ramps throughout the District. Partnership with COH Right of way Maintenance Department.		City Council District			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Improvement will increase safety and connectivity for pedestrians.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		250	250				500	500
Equipment Acquisition								
Salary Recovery								
Other		10	10				20	20
Total Allocation		260	260				520	520
Source of Funds								
TIRZ02		260	260				520	520
Total Funds		260	260				520	520

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: HTC Building Maintenance MIDTOWN TIRZ#2	Project No.	T-022400	
Project Description			
Annual maintenance for Houston Technology Center. Property is owned by MRA and managed by HTC as the master lease holder. 402 Pierce is approximately 10 years old and 410 Pierce is 8 years old.	City Council District		
	Location	C	Address Descr 2:
	Served:	C	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Contractual obligation to provide maintenance of property to protect quality of the asset.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		150	50	50	50		301	301
Total Allocation		150	50	50	50		301	301
Source of Funds								
TIRZ02		150	50	50	50		301	301
Total Funds		150	50	50	50		301	301

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Mobility & Pedestrian Improvements MIDTOWN TIRZ#2	Project No.	T-022500	
Project Description			
Planning for mobility and pedestrian improvements includes periodic maintenance to streetscape enhancements.	City Council District		
	Location	C,D	Address Descr 2:
	Served:	C,D	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Mobility, infrastructure, and pedestrian improvements to create and maintain comfortable and safe corridors which accommodate growing mobility and infrastructure demands.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning		350	230	30	30		640	640
Acquisition-Land								
Design								
Construction		150	150	150	150		600	600
Equipment Acquisition								
Salary Recovery								
Other		5	5	5	5		21	21
Total Allocation		505	385	185	185		1,261	1,261
Source of Funds								
TIRZ02		505	385	185	185		1,261	1,261
Total Funds		505	385	185	185		1,261	1,261

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Wheeler St. Pedestrian Enhancements MIDTOWN TIRZ#2	Project No.	T-023000	
Project Description			
Streetscape enhancement between Spur 527 and US-59 including sidewalk improvements with landscaping, lighting, and pedestrian-related infrastructure right-of-way acquisition provision for parking.	City Council District		
	Location	C,D	Address Descr 2:
	Served:	C,D	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Enhanced streetscape will provide safer connection for pedestrian along planned Metrorail expansion route. Project is partially funded the Federal Transit Administration (FTA) grant.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		3,750	2,700				6,450	6,450
Equipment Acquisition								
Salary Recovery								
Other		21	21				41	41
Total Allocation		3,771	2,721				6,491	6,491
Source of Funds								
TIRZ02		3,771	2,721				6,491	6,491
Total Funds		3,771	2,721				6,491	6,491

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Public and Cultural Facilities MIDTOWN TIRZ#2	Project No.		T-023200	
Project Description				
Selective grants to new, existing and emerging cultural facilities in Midtown. Past recipients include Buffalo Soldiers Museum, Asia Society, Houston Museum of African American Culture, and MATCH.	City Council District			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Support of the development and redevelopment of public and cultural facilities to serve as destination anchors and activity generators to increase community gathering opportunities and strengthen the Cultural District as a true destination within Houston.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		950					950	950
Equipment Acquisition								
Salary Recovery								
Other		100	100	100	100		400	400
Total Allocation		1,050	100	100	100		1,350	1,350
Source of Funds								
TIRZ02		1,050	100	100	100		1,350	1,350
Total Funds		1,050	100	100	100		1,350	1,350

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Parking Garage-Midtown Park MIDTOWN TIRZ#2	Project No.	T-023300	
Project Description			
Underground 400 space public parking garage located beneath Midtown park project on the Superblock. Camden will fund construction of the public garage. MRA to provide construction management. MRA will pay interest only to Camden until completion of garage construction.	City Council District		
	Location	C	Address Descr 2:
	Served:	C	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The garage will support mixed-use Midtown Park project and will address significant existing parking demand as well as support future retail and commercial developments.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		500	500	500	500		2,000	2,000
Equipment Acquisition								
Salary Recovery								
Other		21	21	21	21		82	82
Total Allocation		521	521	521	521		2,082	2,082
Source of Funds								
TIRZ02		521	521	521	521		2,082	2,082
Total Funds		521	521	521	521		2,082	2,082

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Parks & Open Spaces MIDTOWN TIRZ#2	Project No.		T-023400	
Project Description				
Planning and development of plazas, public squares, and landscaping in public right-of-way.	City Council District			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Community open spaces to provide connectivity and mixed uses to key corridors that increase community gathering opportunities and enhance quality of life. The development of these plazas and public squares will complement cultural arts facilities and offer unique identity branding in Midtown.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning		50	50	50	50		200	200
Acquisition-Land								
Design								
Construction		400	450	350	250		1,450	1,450
Equipment Acquisition								
Salary Recovery								
Other		5	5	5	5		21	21
Total Allocation		455	505	405	305		1,671	1,671
Source of Funds								
TIRZ02		455	505	405	305		1,671	1,671
Total Funds		455	505	405	305		1,671	1,671

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Public Art MIDTOWN TIRZ#2	Project No.	T-023500	
Project Description			
Planning and development of public art to support Midtown Cultural Arts and Entertainment District designation by the Texas Commission of Arts.	City Council District		
	Location	C,D	Address Descr 2:
	Served:	C,D	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Strengthen the Cultural Arts and Entertainment District as a true destination within Houston.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		50	50	50	50		200	200
Construction		200	200	200	200		800	800
Equipment Acquisition								
Salary Recovery								
Other		5	5	5	5		21	21
Total Allocation		255	255	255	255		1,021	1,021
Source of Funds								
TIRZ02		255	255	255	255		1,021	1,021
Total Funds		255	255	255	255		1,021	1,021

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Bagby Park MIDTOWN TIRZ#2	Project No.		T-023600	
Project Description				
Improvements to MRA-owned located at Bagby/Gray intersection. Improvements include a performance stage, lighting, signage, water feature, dog run, and food kiosk.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The continued development of new green spaces and the redevelopment of existing green spaces is vital for the creation of a cohesive and vibrant community. Parks and plazas help foster social interactions that define the public realm and urban culture.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		250	250	250	250		1,000	1,000
Equipment Acquisition								
Salary Recovery								
Other		6	6	6	6		22	22
Total Allocation		256	256	256	256		1,022	1,022
Source of Funds								
TIRZ02		256	256	256	256		1,022	1,022
Total Funds		256	256	256	256		1,022	1,022

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Brazos Street Reconstruction MIDTOWN TIRZ#2	Project No.		T-023900	
Project Description				
Roadway, infrastructure, and streetscape enhancements between St. Joseph and Elgin. Greenroads project incorporates Low Impact Development (LID) techniques and environmentally- friendly elements in roadway construction.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors that accommodate growing mobility and infrastructure demands. LID techniques will extend useful life of roadway and reduce long-term maintenance needs. Improvements will facilitate additional redevelopment along corridor.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		1,010	7,000	5,000	2,000		15,010	15,010
Equipment Acquisition								
Salary Recovery								
Other		20	15	10			45	45
Total Allocation		1,030	7,015	5,010	2,000		15,055	15,055
Source of Funds								
TIRZ02		1,030	7,015	5,010	2,000		15,055	15,055
Total Funds		1,030	7,015	5,010	2,000		15,055	15,055

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Real Estate Development MIDTOWN TIRZ#2	Project No.	T-024000	
Project Description			
Operations and maintenance of Land Banking acquisition along Main Street for redevelopment.	City Council District		
	Location	C,D	Address Descr 2:
	Served:	C,D	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Purchase of land under the 380 economic development plan, as authorized by Chapter 380 of the Texas Local Government Code.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		50	40	500	600		1,190	1,190
Total Allocation		50	40	500	600		1,190	1,190
Source of Funds								
TIRZ02		50	40	500	600		1,190	1,190
Total Funds		50	40	500	600		1,190	1,190

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Almeda/Crawford MIDTOWN TIRZ#2	Project No.		T-024100	
Project Description				
Roadway, infrastructure, and streetscape enhancements between Pierce and Holman.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors that accommodate growing mobility and infrastructure demands.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		1,000	6,000	2,000			9,000	9,000
Equipment Acquisition								
Salary Recovery								
Other		40	40	40			120	120
Total Allocation		1,040	6,040	2,040			9,120	9,120
Source of Funds								
TIRZ02		1,040	6,040	2,040			9,120	9,120
Total Funds		1,040	6,040	2,040			9,120	9,120

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Webster Street MIDTOWN TIRZ#2	Project No.		T-024200	
Project Description				
Roadway, infrastructure, and streetscape enhancements between Bagby and Chenevert.	City Council District			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors that accommodate growing mobility and infrastructure demands.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design			305	500	5,000		5,805	5,805
Construction								
Equipment Acquisition								
Salary Recovery								
Other			21	20	40		81	81
Total Allocation			326	520	5,040		5,886	5,886
Source of Funds								
TIRZ02			326	520	5,040		5,886	5,886
Total Funds			326	520	5,040		5,886	5,886

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Central Bank Plaza MIDTOWN TIRZ#2	Project No.		T-024300	
Project Description				
Development of public plaza adjacent to new office redevelopment at 2100 Travis.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Remediation of blight associated with existing 14 story building at 2100 Travis. Plaza will increase community gathering opportunities and enhance quality of life.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		100	100	100	100		400	400
Total Allocation		100	100	100	100		400	400
Source of Funds								
TIRZ02		100	100	100	100		400	400
Total Funds		100	100	100	100		400	400

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Museum District - Main St. Enhancements MIDTOWN TIRZ#2	Project No.	T-024400	
Project Description			
Streetscape enhancements along Main Street in annexed areas of Museum District including sidewalk improvements with landscaping, lighting, and pedestrian-related infrastructure.	City Council District		
	Location	C,D	Address Descr 2:
	Served:	C,D	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Enhanced streetscape increases safety and connectivity for pedestrians and encourages additional development along this important corridor.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		100	400				500	500
Construction			1,000	1,500			2,500	2,500
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		100	1,400	1,500			3,000	3,000
Source of Funds								
TIRZ02		100	1,400	1,500			3,000	3,000
Total Funds		100	1,400	1,500			3,000	3,000

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Museum District - Pedestrian Enhancement MIDTOWN TIRZ#2	Project No.		T-024500	
Project Description				
Pedestrian improvements in annexed area of Museum District.	City Council District			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Pedestrian improvements to create and maintain comfortable and safe corridors which accommodate growing demands.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		400					400	400
Construction		3,000	3,000	3,000			9,000	9,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		3,400	3,000	3,000			9,400	9,400
Source of Funds								
TIRZ02		3,400	3,000	3,000			9,400	9,400
Total Funds		3,400	3,000	3,000			9,400	9,400

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Museum District - Mobility Improvements MIDTOWN TIRZ#2	Project No.		T-024600	
Project Description				
Mobility improvements in annexed areas of Museum District.	City Council District			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Mobility improvements to create and maintain comfortable and safe corridors which accommodates growing demands.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		500	300				800	800
Construction			4,000	4,000			8,000	8,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		500	4,300	4,000			8,800	8,800
Source of Funds								
TIRZ02		500	4,300	4,000			8,800	8,800
Total Funds		500	4,300	4,000			8,800	8,800

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: I59/69 CAP Park MIDTOWN TIRZ#2	Project No.		T-024700	
Project Description				
Depressed freeway with park at street level.	City Council District			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
To create a more walkable community.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning		250					250	250
Acquisition-Land								
Design								
Construction			5,000	5,000			10,000	10,000
Equipment Acquisition								
Salary Recovery								
Other			41	41			81	81
Total Allocation		250	5,041	5,041			10,331	10,331
Source of Funds								
TIRZ02		250	5,041	5,041			10,331	10,331
Total Funds		250	5,041	5,041			10,331	10,331

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Tuam Street MIDTOWN TIRZ#2	Project No.		T-024800	
Project Description				
4 Blocks of Tuam Street reconstruction.	City Council District			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Mobility, infrastructure and pedestrian improvements to create comfortable and safe corridors that accommodate growing mobility and infrastructure demands.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction			750	2,500	3,500		6,750	6,750
Equipment Acquisition								
Salary Recovery								
Other			35	46	46		126	126
Total Allocation			785	2,546	3,546		6,876	6,876
Source of Funds								
TIRZ02			785	2,546	3,546		6,876	6,876
Total Funds			785	2,546	3,546		6,876	6,876

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Concrete Panel Replacement Program MIDTOWN TIRZ#2		Project No.		T-029900	
Project Description					
Street maintenance program		City Council District			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility improvements to extend life of roads.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		35	35	35			105	105
Total Allocation		35	35	35			105	105
Source of Funds								
TIRZ02		35	35	35			105	105
Total Funds		35	35	35			105	105

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Southern Downtown Pocket Park MAIN ST./MARKET SQUARE TIRZ#3		Project No.		T-030700	
Project Description					
Acquire 1/2-1 block at the southern end of the Central Business District and develop a green public space that would serve the growing residential population, workers and the public.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
Project Justification					
Due to the growing residential population a green public space is needed to serve the residents and stimulate economic growth. This project will be a joint effort of the Downtown Management District, City of Houston Parks Dept. and TIRZ 3.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land		460	460	460	460		1,840	1,840
Design								
Construction		2,000					2,000	2,000
Equipment Acquisition		1,000					1,000	1,000
Salary Recovery								
Other								
Total Allocation		3,460	460	460	460		4,840	4,840
Source of Funds								
TIRZ03		3,460	460	460	460		4,840	4,840
Total Funds		3,460	460	460	460		4,840	4,840

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Jones Plaza MAIN ST./MARKET SQUARE TIRZ#3		Project No.		T-030800	
Project Description					
The first step is to develop a concept/design that reflects the vision and objectives of the stakeholder and major tenants of the Theatre District. This is an inclusive process and is vital to the effective utilization of the facility.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
Project Justification					
This is a centrally located, public facility in the heart of Houston's Theatre District. In order to more effectively better serve Houston residents and visitors, this facility requires some enhancements and/or reprogramming.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land		2,000					2,000	2,000
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		2,000					2,000	2,000
Source of Funds								
TIRZ03		2,000					2,000	2,000
Total Funds		2,000					2,000	2,000

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Allen Parkway Re-Construction MAIN ST./MARKET SQUARE TIRZ#3		Project No.		T-031900	
Project Description					
Design and Construction to reconfigure Allen Parkway.		City Council District			
		Location	C	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Allen Parkway need to be reconfigured to provide additional parking for Buffalo Bayou Park. Improve public safety and enhance pedestrian connections to the park given the increase in public use the park has been completed.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition		150	150	150			450	450
Salary Recovery								
Other								
Total Allocation		150	150	150			450	450
Source of Funds								
TIRZ03		150	150	150			450	450
Total Funds		150	150	150			450	450

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Walker Street Improvements MAIN ST./MARKET SQUARE TIRZ#3		Project No.		T-032400	
Project Description					
Walker Street from San Jacinto to Milam; align lanes, widen sidewalks, pavement, lighting, and landscaping.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
Project Justification					
Walker Street is a main thoroughfare out of downtown and the road is in need of resurfacing and the lanes need to be realigned. It is a hazard with the lane shift. The sidewalks are in need of improvement and beautification.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning		300					300	300
Acquisition-Land								
Design			2,000				2,000	2,000
Construction				9,000	9,000		18,000	18,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		300	2,000	9,000	9,000		20,300	20,300
Source of Funds								
TIRZ03		300	2,000	9,000	9,000		20,300	20,300
Total Funds		300	2,000	9,000	9,000		20,300	20,300

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Bagby Street Improvements MAIN ST./MARKET SQUARE TIRZ#3		Project No.		T-032500	
Project Description					
Bagby Street from Franklin to Dallas, roadway improvement, sidewalks, paver, lighting and landscaping. Potential improved bayou access.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
Project Justification					
Bagby Street is the gateway to the Theater District and should be a showcase for the west side of the city.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								0
Construction		12,000	8,000				20,000	20,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		12,000	8,000				20,000	20,000
Source of Funds								
TIRZ03		12,000	8,000				20,000	20,000
Total Funds		12,000	8,000				20,000	20,000

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Local Connections NHHIP MAIN ST./MARKET SQUARE TIRZ#3		Project No.		T-032600	
Project Description					
TxDOT will be moving forward with the realignment of I-45/I-10/I-59/69 around downtown. Local streets connections will need to be reconfigured to support the new freeway infrastructure.		City Council District			
		Location	C,G,H,I	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Traffic flow and ease of transportation connections are critical to support the workforce and economic activity of the Central Business District. TxDOT will not pay for the local street connections as part of the overall highway project.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning		250					250	250
Acquisition-Land								
Design								0
Construction			5,000	5,000	5,000		15,000	15,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		250	5,000	5,000	5,000		15,250	15,250
Source of Funds								
TIRZ03		250	5,000	5,000	5,000		15,250	15,250
Total Funds		250	5,000	5,000	5,000		15,250	15,250

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: 18th Street Pedestrian Improvements MEMORIAL HEIGHTS TIRZ #5		Project No.		T-0522A0	
Project Description					
Construct pedestrian improvements to include sidewalks, pedestrian ramps landscaping and midblock crossings to create an overall safer pedestrian environment.		City Council District			
		Location	C	Address Descr 2:	BETWEEN DURHAM & 20TH STREET
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Existing conditions include discontinuous sidewalks segments, open ditch, non-ADA compliance pedestrian environment.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		90					90	90
Construction			1,200				1,200	1,200
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		90	1,200				1,290	1,290
Source of Funds								
TIRZ05		90	1,200				1,290	1,290
Total Funds		90	1,200				1,290	1,290

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Shepherd Drive Reconstruction Project MEMORIAL HEIGHTS TIRZ #5	Project No.	T-0523A0	
Project Description			
Existing conditions include discontinuous sidewalks segments, open ditch, non-ADA compliance pedestrian environ Roadway reconstruction between 11th St. and 610 Loop North, including hike and bike lanes, storm water drainage systems, curb and gutter section, streetlights, sidewalks and Landscaping.	City Council District		
	Location	C	Address Descr 2:
	Served:	C	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Major north/south artery with poor to nonexistent drainage system, no sidewalks, no curb, unsafe for pedestrians and bicyclists.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land				720			720	720
Design		1,500	1,500	1,500	2,000		6,500	6,500
Construction			50,000		43,000		93,000	93,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,500	51,500	2,220	45,000		100,220	100,220
Source of Funds								
TIRZ05		1,500	24,000	2,220	10,800		38,520	38,520
TIRZ05 COH Contrib.			2,500		1,500		4,000	4,000
TIRZ05 Grants			25,000		32,700		57,700	57,700
Total Funds		1,500	51,500	2,220	45,000		100,220	100,220

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Reconstruct Bridges Over White Oak MEMORIAL HEIGHTS TIRZ #5	Project No.	T-052500	
Project Description			
Reconstruct, remove or raise several bridges over White Oak Bayou.	City Council District		
	Location	C,H	Address Descr 2:
	Served:	C,H	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
This is part of the North Canal project. The bridges cause a rise in water level during a storm event. When the North Canal is completed these bridges can be constructed, removed or raised to reduce the water back up.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		1,000					1,000	1,000
Construction				12,500	12,500		25,000	25,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,000		12,500	12,500		26,000	26,000
Source of Funds								
TIRZ05		1,000		12,500	12,500		26,000	26,000
Total Funds		1,000		12,500	12,500		26,000	26,000

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Heights Blvd. Pedestrian/Bicycle Safety MEMORIAL HEIGHTS TIRZ #5	Project No.	T-052700	
Project Description			
Bicycle and Pedestrian facility improvements at the intersection of Heights Blvd. and the MKT Trail and at the intersection of Washington Avenue and Heights Blvd. Improve safety and wayfinding along the MKT Trail. Small segment trail connections to improve overall bicycle & pedestrian connectivity.	City Council District		
	Location	C	Address Descr 2:
	Served:	C	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
A number of near misses have been reported at these locations. This project will evaluate the locations and the potential improvements for each of these areas and implement appropriate improvements.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		20					20	20
Construction		600					600	600
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		620					620	620
Source of Funds								
TIRZ05		620					620	620
Total Funds		620					620	620

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Yale and Center Intersection MEMORIAL HEIGHTS TIRZ #5	Project No.		T-052900	
Project Description				
Reconstruct intersection, replace signal and improve pedestrian crossing at Yale Street at Center Street.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The vehicle crash count for Yale at Center demonstrates the need for intersection improvements through enhanced and more visible signalization. The frequency of accidents for vehicle collision at the intersection are evident with over half of the accidents overlooking the existing stop control measures.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		100					100	100
Construction		850					850	850
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		950					950	950
Source of Funds								
TIRZ05		950					950	950
Total Funds		950					950	950

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: White Oak Bayou and Memorial Park Trail MEMORIAL HEIGHTS TIRZ #5	Project No.		T-053000	
Project Description				
Build a segment of the trail between White Oak Bayou trail and Memorial Park.	City Council District			
	Location	C	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
There is currently no connection between White Oak Bayou and Memorial Park. A citizen group proposed a possible path for the connector. Many portions of the trail were funded in the most recent TIP call and other entities are building several sections. There is one segment that is in TIRZ 5 that is not funded by other sources.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		20					20	20
Construction		200					200	200
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		220					220	220
Source of Funds								
TIRZ05		220					220	220
Total Funds		220					220	220

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Real Property Land Assembly & Site Prep. OST/ALMEDA TIRZ #7		Project No.		T-071000	
Project Description					
Acquisition, remediation, and site preparation of land for general redevelopment, public, cultural and recreational facilities including adequate parking.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Enhance the quality of life for residents, businesses and other stakeholders in the zone.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land		200					200	200
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		83					83	83
Total Allocation		283					283	283
Source of Funds								
TIRZ07		283					283	283
Total Funds		283					283	283

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Emancipation Ave. Reconstruction Project OST/ALMEDA TIRZ #7		Project No.		T-0711A0	
Project Description					
Design and construct resilient and sustainable improvements to Emancipation Ave. from Southmore to Elgin and McGowen to Pierce. Construction of pavement reinforce concrete curb and gutter, minimum 6' ADA sidewalks, wheelchair ramps, driveways, special landscaping, public utilities, pavement markings, enhanced street and pedestrian lighting.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project facilitates upgrade to roadways, utilities, and pedestrian realm that is currently in poor condition which hinders safe pedestrian, cyclist, business and economic activity. The Third Ward Complete Communities Plan, Walkable Places Ordinance and Texas Historical Commission designation as the first urban Main Street.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								0
Construction		4,124					4,124	4,124
Equipment Acquisition								
Salary Recovery								
Other		300					300	300
Total Allocation		4,424					4,424	4,424
Source of Funds								
TIRZ07		4,424					4,424	4,424
Total Funds		4,424					4,424	4,424

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Emancipation Park and Community Center OST/ALMEDA TIRZ #7	Project No.		T-071200	
Project Description				
Construction and design of proposed outdoor performance stage and event lawn, Emancipation Park 4 Corner Founders Monuments art enhancements, public parking garage (Elgin at Emancipation) and Emancipation Park facilities, infrastructure, and splash pads assessments and modifications.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Project will artistically display history of the park and serve as a destination for visitors. The garage will support mixed use development in Third Ward and Emancipation Park and will address significant existing parking demand as well as support future retail and commercial developments along Emancipation Ave.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								0
Construction		1,304					1,304	1,304
Equipment Acquisition								
Salary Recovery								
Other		201					201	201
Total Allocation		1,505					1,505	1,505
Source of Funds								
TIRZ07		1,505					1,505	1,505
Total Funds		1,505					1,505	1,505

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Alameda Corridor Improvements - Phase IV OST/ALMEDA TIRZ#7	Project No.	T-071800	
Project Description			
Plan, design, construct and install pedestrian amenities, decorative pedestrian lights, upgrade public parking lots, lighted signs, streetscape enhancements including sidewalk improvements with landscaping and pedestrian-related infrastructure along Alameda from IH69 to Holcombe Blvd.	City Council District		
	Location	D	Address Descr 2:
	Served:	D	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Installation of pedestrian improvements on the Alameda Corridor will enhance the pedestrian realm along a major transit corridor and facilitate safe access to and from destinations in the area. This will support the overall redevelopment of the area and promote business and economic development.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		2,188					2,188	2,188
Equipment Acquisition								
Salary Recovery								
Other		140					140	140
Total Allocation		2,328					2,328	2,328
Source of Funds								
TIRZ07		2,328					2,328	2,328
Total Funds		2,328					2,328	2,328

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Greater Third Ward Neighborhood Project OST/ALMEDA TIRZ #7	Project No.	T-072200	
Project Description			
Design and construct resilient improvements to Anita, Rosalie, Tuam, Drew, Francis, Stuart, Division, Dennis, Charles, and/or Bastrop Streets. Construction of pavement reinforced concrete curb and gutter, minimum 6' ADA sidewalks, wheelchair ramps, driveways, landscaping, public utilities, street and pedestrian amenities, and lighting.	City Council District		
	Location	D	Address Descr 2:
	Served:	D	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Adequate infrastructure will increase multi modal transit opportunities for retail/commercial development. Street segments, public utilities and sidewalks are in poor condition in residential area adjacent to major activity centers.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								0
Construction		7,292	6,423	5,206			18,922	18,922
Equipment Acquisition								
Salary Recovery								
Other		396	396	396			1,187	1,187
Total Allocation		7,687	6,819	5,602			20,108	20,108
Source of Funds								
TIRZ07		7,687	6,819	5,602			20,108	20,108
Total Funds		7,687	6,819	5,602			20,108	20,108

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: MacGregor Park and Tennis Center OST/ALMENDA TIRZ#7	Project No.		T-072300	
Project Description				
Planning and design refinement of MacGregor Park master plan traffic circulation for the park on Old Spanish Trail between MLK and Calhoun (near the Metrorail station and Brays Bayou).	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Provide traffic and pedestrian circulation within MacGregor Park to serve as a catalyst for redevelopment of the adjacent economic development corridors. Efforts will support the impending growth from the University of Houston Medical School and housing complex and Metrorail expansion along Old Spanish Trail and MLK.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning		100	100	100	100		400	400
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		100	100	100	100		400	400
Source of Funds								
TIRZ07		100	100	100	100		400	400
Total Funds		100	100	100	100		400	400

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Live Oak St. Improvement Project OST/ALMEDA TIRZ #7	Project No.	T-072400	
Project Description			
Planning and design refinement of Live Oak St. from Pierce to Truxillo to include new pavement, reinforced concrete curb and gutter, ADA 6' sidewalks, wheelchair ramps, driveways, special landscaping, waterline, drainage, sanitary, traffic signals, crosswalk striping, ped. lights, sodding, tree planting and protection.	City Council District		
	Location	D	Address Descr 2:
	Served:	D	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Roadway, utilities and sidewalks are in poor condition. These improvements will also enhance neighborhood vitality, the visual image of the City's neighborhoods and improve its livability and economic development. Improvement of area streets is a mobility and infrastructure goal in the Third Ward Complete Communities Action Plan.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		7,240					7,240	7,240
Equipment Acquisition								
Salary Recovery								
Other		240					240	240
Total Allocation		7,480					7,480	7,480
Source of Funds								
TIRZ07		7,480					7,480	7,480
Total Funds		7,480					7,480	7,480

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Hutchins Street Improvements Project OST/ALMEDA TIRZ #7	Project No.	T-072500	
Project Description			
Design and const improvements to Hutchins Street from Pierce to Truxillo to include ADA 6' sidewalks, reinforced concrete curb and gutter, wheelchair ramps, driveways, special landscaping, crosswalk striping, sodding, tree planting and protection shall be added to promote pedestrian activity.	City Council District		
	Location	D	Address Descr 2:
	Served:	D	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Sidewalks are in poor condition. These improvements will also enhance neighborhood vitality, the visual image of the City's neighborhoods and improve its livability and economic development. Improvement of area streets is a mobility and infrastructure goal in the Third ward Complete Communities Action Plan.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								0
Construction		2,817	757				3,574	3,574
Equipment Acquisition								
Salary Recovery								
Other		225	225				450	450
Total Allocation		3,042	982				4,024	4,024
Source of Funds								
TIRZ07		3,042	982				4,024	4,024
Total Funds		3,042	982				4,024	4,024

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Scottcrest Drive Improvements Project OST/ALMEDA TIRZ#7	Project No.	T-072700	
Project Description			
Plan, design, and construct resilient and sustainable improvements to Scottcrest between Griggs Road to OST. Construction of pavement reinforced concrete curb and gutter, minimum 6" ADA sidewalks, wheelchair ramps, driveways, bike lanes, landscaping, public utilities, pavement markings, enhanced street and pedestrian decorative lighting.	City Council District		
	Location	D	Address Descr 2:
	Served:	D	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Implement treatment for traffic and pedestrian safety, mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors that accommodate growing multi-modal access and infrastructure demands. Roadway utilities and sidewalks are currently in poor condition.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design				67			67	67
Construction					748		748	748
Equipment Acquisition								
Salary Recovery								
Other				25	187		212	212
Total Allocation				92	935		1,027	1,027
Source of Funds								
TIRZ07				18	187		205	205
TIRZ07 Grants				74	748		822	822
Total Funds				92	935		1,027	1,027

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Griggs and MLK Corridor Improvements OST/ALMEDA TIRZ#7	Project No.	T-072900	
Project Description			
Plan, design, and construct resilient and sustainable improvements to Griggs Road from Calhoun to Mykawa. Construction of pavement reinforced concrete curb and gutter, minimum 6' ADA sidewalks, wheelchair ramps, driveways, enhanced street and pedestrian decorative lighting, special landscaping (sodding, tree planting) and pedestrian amenities.	City Council District		
	Location	D	Address Descr 2:
	Served:	D	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Implement treatment for traffic and pedestrian safety, mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors that accommodate growing multi-modal access and infrastructure demands. Roadway utilities and sidewalks are currently in poor condition.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		207					207	207
Construction					1,085		1,085	1,085
Equipment Acquisition								
Salary Recovery								
Other		10			27		37	37
Total Allocation		217			1,112		1,329	1,329
Source of Funds								
TIRZ07		217			1,112		1,329	1,329
Total Funds		217			1,112		1,329	1,329

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Concrete Panel Replacement Program OST/ALMEDA TIRZ #7		Project No.		T-079900	
Project Description					
Street Maintenance Program.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility improvements to extend life of roads.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		63	63	63	63		254	254
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		63	63	63	63		254	254
Source of Funds								
TIRZ07		63	63	63	63		254	254
Total Funds		63	63	63	63		254	254

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Corridor Mobility Projects GULFGATE TIRZ #8	Project No.	T-080200	
Project Description			
Mobility projects in various corridors in coordination with the City of Houston Public Works Department. Projects at this time may include panel replacements, street reconstruction and overlays.	City Council District		
	Location	D,I	Address Descr 2:
	Served:	D,I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Many of the streets throughout each of the development corridors are in need of repair or replacement. Until increment increases, this work will be done through initial bonds funds and annual increment.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		500					500	500
Construction		3,000	2,000	2,000	2,000		9,000	9,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		3,500	2,000	2,000	2,000		9,500	9,500
Source of Funds								
TIRZ08		3,500	2,000	2,000	2,000		9,500	9,500
Total Funds		3,500	2,000	2,000	2,000		9,500	9,500

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Short Term Corridor Mobility Improvement GULFGATE TIRZ #8	Project No.		T-0802A0	
Project Description				
Short-term will include implementing improvements that will provide immediate impacts to the zone, such as panel replacements, upgrading sidewalks & non-compliant ramps, etc.	City Council District			
	Location	D,I	Address Descr 2:	
	Served:	D,I	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Many of the streets throughout each of the development corridors need repair or replacement. Until increment increases, this work will be done through initial bond funds and annual increment.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		2,100					2,100	2,100
Equipment Acquisition								
Salary Recovery								
Other		105					105	105
Total Allocation		2,205					2,205	2,205
Source of Funds								
TIRZ08		2,205					2,205	2,205
Total Funds		2,205					2,205	2,205

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Mykawa Road & Centerpoint Easement GULFGATE TIRZ #8		Project No.		T-080400	
Project Description					
Improvements will provide greater community access to Sims Bayou Greenway and nearby police station. Improving Center Point right of way would provide for better community connectivity to Law Park and Sims Bayou.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Provide very populated area with greater and safer access to parks and bayou trail systems.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		342					342	342
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		342					342	342
Source of Funds								
TIRZ08		342					342	342
Total Funds		342					342	342

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Telephone Rd & Reveille Rd Connections GULFGATE TIRZ #8	Project No.	T-080600	
Project Description			
Provide community connections to area retail centers, along with landscape improvements and amenities.	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Proposed USACE trail from Stuart Park to Reveille Park will bypass the neighborhood below the bridges. New trail connections will allow better community access to area retail centers.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		677					677	677
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		677					677	677
Source of Funds								
TIRZ08		677					677	677
Total Funds		677					677	677

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Westover Gateway Trailhead & Connection GULFGATE TIRZ #8	Project No.	T-080700	
Project Description			
Provides a safe link between Hartman Middle School & Stuart Park. Provides direct & safe access route to Sims Bayou Greenway from surrounding neighborhoods & school traffic modifications & park development.	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Existing open space, parks & trails are underutilized. New trailhead & connections would better maximize area greenspace potential. Existing traffic conditions are very hazardous. Provides stimulus economic development & affordable housing.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		1,000	1,000				2,000	2,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,000	1,000				2,000	2,000
Source of Funds								
TIRZ08		1,000	1,000				2,000	2,000
Total Funds		1,000	1,000				2,000	2,000

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Park Place Entry Pre-Ticketed Area GULFGATE TIRZ #8	Project No.	T-080900	
Project Description			
Provide amenities and improvements in the pre-ticketed area outside the Houston Botanical Gardens including picnic grove area landscape, stormwater wetlands, pedestrian lighting, educational, signage, and infrastructure.	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Provide amenities for general public in the pre-ticketed area outside the Houston Botanical Gardens.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		600	600				1,200	1,200
Total Allocation		600	600				1,200	1,200
Source of Funds								
TIRZ08		600	600				1,200	1,200
Total Funds		600	600				1,200	1,200

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Concrete Panel Replacement Program GULFGATE TIRZ #8		Project No.		T-089900	
Project Description					
Street maintenance program		City Council District			
		Location	D,I	Address Descr 2:	
		Served:	D,I	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility improvements to extend life of roads.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		50	50	50	50		200	200
Equipment Acquisition								0
Salary Recovery								
Other								
Total Allocation		50	50	50	50		200	200
Source of Funds								
TIRZ08		50	50	50	50		200	200
Total Funds		50	50	50	50		200	200

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: S. Post Oak & W. Orem Intersection Imp. SOUTH POST OAK TIRZ #9		Project No.		T-090100	
Project Description					
Three intersections located on S. Post Oak at Orem, Hiram Clarke, and Post Oak. Improvements consist of new signalization, pedestrian havens, related sidewalk and median tip improvements, striping and graphics.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Enhance safety and mobility. Promote area economic development.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		759					759	759
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		759					759	759
Source of Funds								
TIRZ09		759					759	759
Total Funds		759					759	759

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Amphitheater and Open Market SOUTH POST OAK TIRZ #9		Project No.		T-090200	
Project Description					
Hard scape improvements within existing basin to provide seating and stage area to form amphitheater and open-air market.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
To better utilize existing public open space to create an environment to attract economic development.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		250					250	250
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		250					250	250
Source of Funds								
TIRZ09		250					250	250
Total Funds		250					250	250

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: West Orem Corridor Beautification SOUTH POST OAK TIRZ #9		Project No.		T-090300	
Project Description					
Landscaping and other improvements to five esplanades west of South Post Oak on West Orem.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
There are currently five large medians along West Orem not being fully utilized. New beautification to attract economic development to the area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		100					100	100
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		100					100	100
Source of Funds								
TIRZ09		100					100	100
Total Funds		100					100	100

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Affordable Housing Infrastructure SOUTH POST OAK TIRZ #9		Project No.		T-090400	
Project Description					
Infrastructure improvements including roadway, landscaping, drainage, water, and sewer improvements that support affordable housing projects.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Meet affordable housing requirements.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		50	50	50	50		200	200
Construction		700	700	700	700		2,800	2,800
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		750	750	750	750		3,000	3,000
Source of Funds								
TIRZ09		750	750	750	750		3,000	3,000
Total Funds		750	750	750	750		3,000	3,000

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Thoroughfare and Roadway Improvements SOUTH POST OAK TIRZ #9		Project No.		T-090500	
Project Description					
Corridor improvements including roadways, bike lanes, sidewalks, intersections, associated utilities and other rights-of-way enhancements.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Enhance safety and mobility. Promote economic development.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		50	50	50	50		200	200
Construction								0
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		50	50	50	50		200	200
Source of Funds								
TIRZ09		50	50	50	50		200	200
Total Funds		50	50	50	50		200	200

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Greenspace and Landscape Improvements SOUTH POST OAK TIRZ #9		Project No.		T-090600	
Project Description					
Improvements to existing Public greenspace, landscaping and amenities.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Enhance community quality of life and promote economic development.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		10					10	10
Construction		40	50	50	50		190	190
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		50	50	50	50		200	200
Source of Funds								
TIRZ09		50	50	50	50		200	200
Total Funds		50	50	50	50		200	200

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Street Signage and Wayfinding Graphics SOUTH POST OAK TIRZ #9	Project No.		T-090700	
Project Description				
Upgrades, improvements, and repairs to street signs. Provide wayfinding graphics for area attractions and amenities.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Establish community identity. Promote economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		50					50	50
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		50					50	50
Source of Funds								
TIRZ09		50					50	50
Total Funds		50					50	50

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Hiram Clarke Rd Bus Stop-Crossing Imp. SOUTH POST OAK TIRZ #9	Project No.	T-090800	
Project Description			
New safe crosswalks to connect METRO bus stops and Center Point trails along three stops on Hiram Clarke Rd. This project is part of the Houston Parks Sims Bayou Greenways program.	City Council District		
	Location	K	Address Descr 2:
	Served:	K	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
The new Center Point trail will directly connect to the three METRO bus stops on the west side of Hiram Clarke. Currently, there are limited safe pedestrian crossing points across Hiram Clarke.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		50					50	50
Equipment Acquisition								
Salary Recovery								
Other		14					14	14
Total Allocation		64					64	64
Source of Funds								
TIRZ09		64					64	64
Total Funds		64					64	64

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Curb & Sidewalk Repairs and Improvements SOUTH POST OAK TIRZ#9		Project No.		T-091000	
Project Description					
Repairs and improvements to existing curbs, sidewalks, and ramps.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Community beautification and enhanced walk ability and public safety.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		100					100	100
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		100					100	100
Source of Funds								
TIRZ09		100					100	100
Total Funds		100					100	100

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Concrete Panel Replacement Program SOUTH POST OAK TIRZ#9		Project No.		T-099900	
Project Description					
Street maintenance program.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility improvements to extend life of roads.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								0
Construction		20	20	20	20		80	80
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		20	20	20	20		80	80
Source of Funds								
TIRZ09		20	20	20	20		80	80
Total Funds		20	20	20	20		80	80

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Mill Branch Dr. Reconst. at NorthPark LAKE HOUSTON TIRZ #10	Project No.	T-101100	
Project Description			
Reconstruction of Mills Branch Dr. from Kingwood Dr. to NorthPark including traffic signals at the intersections of Mills Branch Dr. and Kingwood Dr., ADA compliant crosswalks, sidewalks and lighting.	City Council District		
	Location	E	Address Descr 2:
	Served:	E	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Substantially increased residential densities have resulted in significant delays, pedestrians/bicycle safety and vehicular capacity issues.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		2,012					2,012	2,012
Construction			18,824				18,824	18,824
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		2,012	18,824				20,836	20,836
Source of Funds								
TIRZ10		2,012					2,012	2,012
TIRZ10 Other			18,824				18,824	18,824
Total Funds		2,012	18,824				20,836	20,836

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Woodland Hills Extension LAKE HOUSTON TIRZ #10	Project No.	T-101200	
Project Description			
Planning and project development process needed for preparation for H-GAC's Transportation Improvement Program (TIP) call for projects.	City Council District		
	Location	E	Address Descr 2:
	Served:	E	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Kingwood lacks adequate access and egress connections to the regional transportation grid creating an unsafe environment for approximately 75,000 City of Houston residents.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning					600		600	600
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					600		600	600
Source of Funds								
TIRZ10					600		600	600
Total Funds					600		600	600

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Northpark Drive Overpass Project LAKE HOUSTON TIRZ #10	Project No.		T-101300	
Project Description				
Reconstruction of Northpark Drive into 6 lane divided roadway with an overpass between US 69 and Russell Palmer Road.	City Council District			
	Location	E	Address Descr 2:	
	Served:	E	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Excessive congestion attributable to regular roadway closures at Union Pacific Rail Road (UPRR) tracks.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		32,551					32,551	32,551
Equipment Acquisition								
Salary Recovery								
Other		250					250	250
Total Allocation		32,801					32,801	32,801
Source of Funds								
TIRZ10 COH Contrib.		9,455					9,455	9,455
TIRZ10 Other		23,346					23,346	23,346
Total Funds		32,801					32,801	32,801

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Northpark Drive Reconstruction LAKE HOUSTON TIRZ #10	Project No.	T-101400	
Project Description			
Reconstruction of Northpark Drive from Russell Palmer Rd to Woodland Hills Drive including elevation of roadway at Briar Branch above 500 year flood elevation and a pedestrian underpass at Plum Valley Drive.	City Council District		
	Location	E	Address Descr 2:
	Served:	E	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Excessive vehicular congestion combined with regular roadway inundation at Briar Branch prohibits emergency access to Kingwood residents during high water events.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design			2,000	4,534			6,534	6,534
Construction					41,835		41,835	41,835
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			2,000	4,534	41,835		48,369	48,369
Source of Funds								
TIRZ10			2,000	4,534	13,473		20,006	20,006
TIRZ10 Grants					28,363		28,363	28,363
Total Funds			2,000	4,534	41,835		48,369	48,369

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Kingwood Drive at Woodland Hills Drive LAKE HOUSTON TIRZ #10	Project No.	T-101500	
Project Description			
Key intersection and pedestrian/bicycle safety improvements at key intersections identified by the Kingwood Mobility Study.	City Council District		
	Location	E	Address Descr 2:
	Served:	E	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Project will reduce of congestion, decrease delay/travel time and enhance quality of life for kingwood residents.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		2,717					2,717	2,717
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		2,717					2,717	2,717
Source of Funds								
TIRZ10		2,717					2,717	2,717
Total Funds		2,717					2,717	2,717

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Kingwood Drive at Royal Forest Drive LAKE HOUSTON TIRZ #10		Project No.		T-101600	
Project Description					
Key intersection and pedestrian/bicycle safety improvements at key intersections identified by the Kingwood Mobility Study.		City Council District			
		Location	E	Address Descr 2:	
		Served:	E	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will reduce congestion, decrease delay/travel time and enhance quality of Kingwood residents.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design				157			157	157
Construction				979			979	979
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				1,136			1,136	1,136
Source of Funds								
TIRZ10				1,136			1,136	1,136
Total Funds				1,136			1,136	1,136

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Kingwood Drive at Green Oak Drive LAKE HOUSTON TIRZ #10	Project No.	T-101700	
Project Description			
Key intersections and pedestrian/bicycle safety improvements at key intersections identified by the Kingwood Mobility Study.	City Council District		
	Location	E	Address Descr 2:
	Served:	E	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Project will reduce congestion, decreases delay/travel time and enhance quality of life for Kingwood residents.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design					115		115	115
Construction					968		968	968
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					1,083		1,083	1,083
Source of Funds								
TIRZ10					1,083		1,083	1,083
Total Funds					1,083		1,083	1,083

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Kingwood Diversion Ditch & Drainage LAKE HOUSTON TIRZ #10	Project No.	T-101800	
Project Description			
Modification to Kingwood diversion ditch to address frequent and reoccurring flooding.	City Council District		
	Location	E	Address Descr 2:
	Served:	E	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Adoption of Atlas 14 standards by Harris County require modification to existing cross section of the Kingwood Diversion Ditch.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		188					188	188
Construction		1,000	2,813				3,813	3,813
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,188	2,813				4,000	4,000
Source of Funds								
TIRZ10		1,188	2,813				4,000	4,000
Total Funds		1,188	2,813				4,000	4,000

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Concrete Panel Program LAKE HOUSTON TIRZ #10		Project No.		T-109900	
Project Description					
Street Maintenance Program		City Council District			
		Location	E	Address Descr 2:	
		Served:	E	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility improvements to extend life of roads.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		45	45	45	45		180	180
Total Allocation		45	45	45	45		180	180
Source of Funds								
TIRZ10		45	45	45	45		180	180
Total Funds		45	45	45	45		180	180

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Greenspoint Area Streetscape Improvement GREENSPPOINT TIRZ #11	Project No.		T-110300	
Project Description				
Project consists of the construction of additional sidewalks, crosswalks, street lights, landscaping, equipment and public art throughout the TIRZ.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
To enhance streetscape, public areas and improve pedestrian safety through Zone; creating a sense of place through the use of similar treatments.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		200	200	200			600	600
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		200	200	200			600	600
Source of Funds								
TIRZ11		200	200	200			600	600
Total Funds		200	200	200			600	600

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: North Houston Skate Park & Without Limit GREENSPPOINT TIRZ #11	Project No.	T-111900	
Project Description			
Skate park and Park Without Limits on 10.3 acres acquired by the TIRZ. Skate park will be world class; complementary to the City's downtown park. Houston will have two major skate parks free and open to the public.	City Council District		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Area needs public parks and recreational areas. It will provide free recreation to area residents and will be a destination for visitors and skaters from all parts of the county, promoting use of area restaurants and hotels.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		5	5	5			15	15
Total Allocation		5	5	5			15	15
Source of Funds								
TIRZ11		5	5	5			15	15
Total Funds		5	5	5			15	15

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Greens Road & Drainage Improvements GREENSPPOINT TIRZ #11	Project No.	T-112300	
Project Description			
Greens Road street and drainage improvements; intersection improvements and additional sidewalks.	City Council District		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Major drainage issues causing pavement erosion and uneven roadway surface. Area needs additional sidewalks and pedestrian amenities.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design				90			90	90
Construction				8,000			8,000	8,000
Equipment Acquisition								
Salary Recovery								
Other				525			525	525
Total Allocation				8,615			8,615	8,615
Source of Funds								
TIRZ11				8,615			8,615	8,615
Total Funds				8,615			8,615	8,615

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Greenspoint Public Safety Campus GREENSPPOINT TIRZ #11		Project No.		T-112500	
Project Description					
North Division Police Station at Public SafetyCenter on Gears Road adjacent to Fire Station84.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
HPD would like to locate their station in Greenspoint.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction								0
Equipment Acquisition			10,700				10,700	10,700
Salary Recovery								
Other								
Total Allocation			10,700				10,700	10,700
Source of Funds								
TIRZ11			10,700				10,700	10,700
Total Funds			10,700				10,700	10,700

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Gears, Greens Crossing & Ella Improvemnt GREENSPPOINT TIRZ #11		Project No.		T-112700	
Project Description					
Pavement replacement and drainage improvements for Ella between Beltway 8 and Greens Road; Gears Road between I-45 and Greens Road; and Greens Parkway between Beltway 8 and Greens Road.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Streets are in need of repair.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		400					400	400
Construction		1,000	3,000				4,000	4,000
Equipment Acquisition								
Salary Recovery								
Other								0
Total Allocation		1,400	3,000				4,400	4,400
Source of Funds								
TIRZ11		1,400	3,000				4,400	4,400
Total Funds		1,400	3,000				4,400	4,400

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: North Houston Skate Park Maintenance GREENSPPOINT TIRZ #11		Project No.		T-113000	
Project Description					
Track maintenance for the North Houston Skate Park and Park Without Limits.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Spring ISD increment is pledged to the maintenance of the Skate Park.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		1,000	1,000	1,000			3,000	3,000
Total Allocation		1,000	1,000	1,000			3,000	3,000
Source of Funds								
TIRZ11		1,000	1,000	1,000			3,000	3,000
Total Funds		1,000	1,000	1,000			3,000	3,000

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Concrete Panel Replacement Program GREENSPPOINT TIRZ #11	Project No.	T-119900	
Project Description			
Street maintenance program.	City Council District		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Mobility improvements to extend life of roads.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		45	45				90	90
Total Allocation		45	45				90	90
Source of Funds								
TIRZ11		45	45				90	90
Total Funds		45	45				90	90

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Hemphill Road Improvements OLD SIXTH WARD TIRZ#13	Project No.		T-131000	
Project Description				
Substitute sanitary sewer service, sidewalk improvements, storm water collection, excavation and paving of Hemphill Road.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Converting the existing 17' wide street with roadside ditches to a 27' wide curb and gutter road will allow sidewalk paths on both sides, improve the existing drainage and widen the existing street by 10-ft.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		1,750					1,750	1,750
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,750					1,750	1,750
Source of Funds								
TIRZ13		1,250					1,250	1,250
TIRZ13 Grants		500					500	500
Total Funds		1,750					1,750	1,750

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Dow School Park OLD SIXTH WARD TIRZ #13		Project No.		T-131300	
Project Description					
Design and redevelopment of Dow School Park.		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Enhance quality of life for area residents.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		200					200	200
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		200					200	200
Source of Funds								
TIRZ13		200					200	200
Total Funds		200					200	200

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Streetscape Improvements OLD SIXTH WARD TIRZ#13	Project No.	T-131400	
Project Description			
Improvements to various streets within the entire zone to improve pedestrian access, walkability, bicycle access, visibility (lighting) and ADA improvements.	City Council District		
	Location	H	Address Descr 2:
	Served:	H	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Walkability, bikeability and access for all users is impaired due to poor condition of pedestrian and bicycle infrastructure. Many areas lack ADA accessible sidewalks. Lighting in some areas is inadequate.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning		20					20	20
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		20					20	20
Source of Funds								
TIRZ13		20					20	20
Total Funds		20					20	20

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Washington Ave. Pedestrian Improvement OLD SIXTH WARD TIRZ #13		Project No.		T-131700	
Project Description					
Re-construction of broken curbs, gutters, broken sidewalks and removal of unnecessary gravel or concrete along Washington Avenue between Oliver and Houston Avenue.		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Sidewalk is not ADA compliant and does not provide a safe pedestrian pathway. Unnecessary gravel and concrete are safety hazards. Replacing the broken curbs and gutters would improve drainage and add beatification to Washington Avenue.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design			60				60	60
Construction				1,100			1,100	1,100
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			60	1,100			1,160	1,160
Source of Funds								
TIRZ13			60	1,100			1,160	1,160
Total Funds			60	1,100			1,160	1,160

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Sawyer Street Re-Construction OLD SIXTH WARD TIRZ #13		Project No.		T-131900	
Project Description					
Phase 1 - Reconstruction of Sawyer Street from Crocket to south of Washington Avenue.		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Re-constructing Sawyer Road will give better traffic circulation, pedestrian circulation and help spur new economic development along the road way.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								0
Design				175			175	175
Construction					1,500		1,500	1,500
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				175	1,500		1,675	1,675
Source of Funds								
TIRZ13				175	1,500		1,675	1,675
Total Funds				175	1,500		1,675	1,675

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Gillette - Genesse Improvements FOURTH WARD TIRZ#14	Project No.		T-140300	
Project Description				
Pedestrian safety improvements and street enhancements including lighting and landscaping.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Pursuant to Interlocal Agreement between the City, the Fourth Ward Redevelopment Authority and the Federal Reserve Bank.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		500	500	336	336		1,673	1,673
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		500	500	336	336		1,673	1,673
Source of Funds								
TIRZ14		500	500	336	336		1,673	1,673
Total Funds		500	500	336	336		1,673	1,673

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Fourth Ward Street Reconst. Project FOURTH WARD TIRZ#14	Project No.	T-140900	
Project Description			
Roadway reconstruction and streetscape enhancement on Ruthven, Robin, Buckner, Cleveland, Saulnier, Victor, Mathews, Bailey, Cushing, Valentine and Arthur.	City Council District		
	Location	C	Address Descr 2:
	Served:	C	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Existing conditions consist of subsurface street failure, missing curbs, intermediate to no sidewalks.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design			300				300	300
Construction		3,500	3,500	4,000	4,000		15,000	15,000
Equipment Acquisition								
Salary Recovery								
Other		525		525			1,050	1,050
Total Allocation		4,025	3,800	4,525	4,000		16,350	16,350
Source of Funds								
TIRZ14		4,025	3,800	4,525	4,000		16,350	16,350
Total Funds		4,025	3,800	4,525	4,000		16,350	16,350

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Historical Monuments FOURTH WARD TIRZ#14	Project No.		T-141200	
Project Description				
To develop and construct historical monuments in the Freedman's Town area.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Fourth Ward area has lost most of its historical heritage and a monument would serve as a reminder and educational tool of the African American heritage of the Fourth Ward area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								0
Construction		175	175	175	175		700	700
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		175	175	175	175		700	700
Source of Funds								
TIRZ14		175	175	175	175		700	700
Total Funds		175	175	175	175		700	700

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Affordable Housing-Housing Development FOURTH WARD TIRZ#14	Project No.		T-141600	
Project Description				
Acquire property to develop new affordable housing.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Authority receives 1/3 of its affordable housing set aside to develop affordable housing within the Fourth Ward Reinvestment Zone.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land		1,000	1,000	1,000	1,000		4,000	4,000
Design								
Construction		500	500	500	500		2,000	2,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,500	1,500	1,500	1,500		6,000	6,000
Source of Funds								
TIRZ14		1,500	1,500	1,500	1,500		6,000	6,000
Total Funds		1,500	1,500	1,500	1,500		6,000	6,000

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Phase 2 Roadway & Utility Reconstruction EAST DOWNTOWN TIRZ#15	Project No.	T-150400	
Project Description			
Roadway, public utilities and sidewalks reconstruction/replacement, streetscape/pedestrian amenities, Low Impact Development and landscaping using context sensitive design. Project is located on St. Emanuel Street (between Leeland and Polk and Clay (between Chartres and Hutchins).	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Street segments, public utilities and sidewalks are in poor condition and undersize. Upsized utilities should spur redevelopment. Improvements will benefit existing area businesses and provide safe pathways for pedestrians.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design			294				294	294
Construction				4,173			4,173	4,173
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			294	4,173			4,467	4,467
Source of Funds								
TIRZ15			294	4,173			4,467	4,467
Total Funds			294	4,173			4,467	4,467

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Phase 3 Roadway & Utility Reconstruction EAST DOWNTOWN TIRZ#15	Project No.	T-150500	
Project Description			
Roadway, public utilities and sidewalk reconstruction/replacement, streetscape/pedestrian amenities, low impact development and landscaping using context sensitive design. Project is located on Hutchins Street (between Leeland and Polk).	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Street segments, public utilities and sidewalks are in poor condition and undersize. Upsized utilities should spur redevelopment. Improvements will benefit existing area businesses and provide safe pathways for pedestrians.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		158					158	158
Construction			2,971				2,971	2,971
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		158	2,971				3,128	3,128
Source of Funds								
TIRZ15		158	2,971				3,128	3,128
Total Funds		158	2,971				3,128	3,128

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Phase 4 Roadway & Utility Reconstruction EAST DOWNTOWN TIRZ#15		Project No.		T-150600	
Project Description					
Roadway, public utilities and sidewalk reconstruction/replacement, streetscape/pedestrian amenities, low impact development and landscaping using context sensitive design. Project is located on Bell Street (between Chartres and Dowling).		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
Project Justification					
Street segments, public utilities and sidewalks are in poor condition and undersize. Upsized utilities should spur re-development. Improvements will benefit existing area businesses and provide safe pathways for pedestrians.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design			178				178	178
Construction				3,225			3,225	3,225
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			178	3,225			3,403	3,403
Source of Funds								
TIRZ15			178	3,225			3,403	3,403
Total Funds			178	3,225			3,403	3,403

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Phase 5 Roadway & Utility Reconstruction EAST DOWNTOWN TIRZ#15	Project No.	T-150900	
Project Description			
Roadway, public utilities and sidewalks reconstruction/replacement, streetscape/pedestrian amenities, low impact development and landscaping using context sensitive design. Project is located on McKinney and Leeland Street (between Chartres and Dowling).	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Street segments, public utilities and sidewalks are in poor condition and undersize. Upsized utilities should spur re-development. Improvements will benefit existing area businesses and provide safe pathways for pedestrians.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design				181	2,114		2,294	2,294
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				181	2,114		2,294	2,294
Source of Funds								
TIRZ15				181	2,114		2,294	2,294
Total Funds				181	2,114		2,294	2,294

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Goal Park EAST DOWNTOWN TIRZ#15		Project No.		T-151000	
Project Description					
Propose development of a park at the trail head of the Columbia Tap Trail.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
Project Justification					
Improve accessibility to Columbia Tap Trail.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design			50				50	50
Construction			450				450	450
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			500				500	500
Source of Funds								
TIRZ15			500				500	500
Total Funds			500				500	500

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Bastrop Promenade EAST DOWNTOWN TIRZ#15	Project No.	T-151100	
Project Description			
Recreational and pedestrian improvements to undeveloped portions of Bastrop Street right-of- way between McKinney Street and Bell Street.	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
East Downtown hosts the Houston Dynamo Stadium, which is located at the northern end of the Bastrop Promenade. Betterment of the linear park would provide for proximate & multi-functional festival space.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design			45				45	45
Construction			250	250			500	500
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			295	250			545	545
Source of Funds								
TIRZ15			295	250			545	545
Total Funds			295	250			545	545

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Pocket Parks EAST DOWNTOWN TIRZ#15		Project No.		T-151200	
Project Description					
Pocket parks located throughout the Zone to provide recreational opportunities to residents.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
Project Justification					
High density residential developments with young families have increased the need for green space and recreational opportunities in the area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		50	50	50	50		200	200
Construction		450	450	450	450		1,800	1,800
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		500	500	500	500		2,000	2,000
Source of Funds								
TIRZ15		500	500	500	500		2,000	2,000
Total Funds		500	500	500	500		2,000	2,000

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Polk Street Reconstruction EAST DOWNTOWN TIRZ#15	Project No.	T-151500	
Project Description			
Roadway, public utilities and sidewalk reconstruction/replacement, streetscape/pedestrian amenities, low impact development and landscaping using context sensitive design. Project is located on Bell Street (between Chartres and Dowling).	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Street segments, public utilities and sidewalks are in poor condition and undersize. Upsized should spur re-development. Improvements will benefit existing area businesses and provide safe pathways for pedestrians.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		3,000					3,000	3,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		3,000					3,000	3,000
Source of Funds								
TIRZ15		3,000					3,000	3,000
Total Funds		3,000					3,000	3,000

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Pedestrian Realm Improvements (by Block) EAST DOWNTOWN TIRZ#15	Project No.	T-151900	
Project Description			
Includes improvements of sidewalks, ADA ramps, striping, notification, trees, pedestrian lighting, bicycle racks, benches, and other items.	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Sidewalks, ADA ramps, proper lighting are inadequate around many of the clocks. Increased walkability and safety will benefit area businesses.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		75	75	75	75		300	300
Construction		325	325	325	325		1,300	1,300
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		400	400	400	400		1,600	1,600
Source of Funds								
TIRZ15		400	400	400	400		1,600	1,600
Total Funds		400	400	400	400		1,600	1,600

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Traffic Notification Improvements EAST DOWNTOWN TIRZ#15	Project No.	T-152000	
Project Description			
Construct new signage for street locations, area identification, pedestrian safety.	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Minimal signage is available for notification for access to the area that will be impacted during reconstruction of the NHHIP I-69 Project. Additional striping and signage needed for pedestrian crossing and safety.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		50	50				100	100
Construction		150	150				300	300
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		200	200				400	400
Source of Funds								
TIRZ15		200	200				400	400
Total Funds		200	200				400	400

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program EAST DOWNTOWN TIRZ#15		Project No.		T-159900	
Project Description					
Street maintenance program		City Council District			
		Location	H,I	Address Descr 2:	
		Served:	H,I	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility improvements to extend life of roads.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		25	25	25	25		100	100
Equipment Acquisition								
Salary Recovery								
Other								0
Total Allocation		25	25	25	25		100	100
Source of Funds								
TIRZ15		25	25	25	25		100	100
Total Funds		25	25	25	25		100	100

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Advance Traveler Information System UPTOWN TIRZ#16	Project No.	T-160800	
Project Description			
Install new traffic surveillance and incident management program. Connect traffic signal network for use in public information system.	City Council District		
	Location	G	Address Descr 2:
	Served:	G	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Resolve traffic congestion caused by roadway and traffic signal deficiencies through better information from real-time traffic conditions.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		50	50	50	50		200	200
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		50	50	50	50		200	200
Source of Funds								
TIRZ16		50	50	50	50		200	200
Total Funds		50	50	50	50		200	200

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Uptown Area Intersection & Signalization UPTOWN TIRZ#16		Project No.		T-160900	
Project Description					
Area-wide signalization and intersection improvements including lane assignments, turn bay modification, geometric modifications and revised signal timing.		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will resolve congestion problems caused by street and traffic signal deficiencies.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		50	50	50	50		200	200
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		50	50	50	50		200	200
Source of Funds								
TIRZ16		50	50	50	50		200	200
Total Funds		50	50	50	50		200	200

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Right-of-Way Acquisition UPTOWN TIRZ#16		Project No.		T-161100	
Project Description					
Acquisition costs and purchase of right-of-way for mobility projects.		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Existing traffic counts/roadway capacity warrants widening of roadways greater than existing right-of-way allows.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land		50	50	50	50		200	200
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		50	50	50	50		200	200
Source of Funds								
TIRZ16		50	50	50	50		200	200
Total Funds		50	50	50	50		200	200

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Secondary Roadways UPTOWN TIRZ#16		Project No.		T-161600	
Project Description					
Design and preliminary engineering for secondary roadway system including dedication of right-of way.		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will address traffic congestion caused by street and traffic signal deficiencies. Provide relief to primary roadway network.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning		50	50	50	50		200	200
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		50	50	50	50		200	200
Source of Funds								
TIRZ16		50	50	50	50		200	200
Total Funds		50	50	50	50		200	200

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Parks UPTOWN TIRZ#16	Project No.		T-162200	
Project Description				
Water Wall provision for facility operation and capital maintenance. Also includes other area parks in Uptown: Tanglewood and San Felipe Pocket park and Grady Park.	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Acquisition of Water Wall by a public entity will preserve the landmark feature as a public park.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								0
Construction		3,000					3,000	3,000
Equipment Acquisition								
Salary Recovery								
Other		250	250	250	250		1,000	1,000
Total Allocation		3,250	250	250	250		4,000	4,000
Source of Funds								
TIRZ16		250	250	250	250		1,000	1,000
TIRZ16 Grants		3,000					3,000	3,000
Total Funds		3,250	250	250	250		4,000	4,000

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Lynn Street UPTOWN TIRZ#16	Project No.		T-162500	
Project Description				
Reconstruction and widening of roadway, including concrete pavement, curb, gutter, water, storm and waste water system upgrades.	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Address traffic congestion caused by street and traffic signal deficiencies. Project benefits motorist and pedestrians.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		75					75	75
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		75					75	75
Source of Funds								
TIRZ16		75					75	75
Total Funds		75					75	75

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Post Oak Blv ROW Purchases UPTOWN TIRZ#16		Project No.		T-1633B0	
Project Description					
Purchase of right-of-way mobility projects on Post Oak Boulevard.		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Existing traffic counts/roadway capacity warrants widening of roadways greater than right-of-way allows.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land		950					950	950
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		950					950	950
Source of Funds								
TIRZ16		950					950	950
Total Funds		950					950	950

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: West Loop Transit Way UPTOWN TIRZ#16		Project No.		T-163400	
Project Description					
Construction of a transit guideway to serve Post Oak Boulevard.		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Joint project with TxDOT.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								0
Construction		5,000					5,000	5,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		5,000					5,000	5,000
Source of Funds								
TIRZ16		5,000					5,000	5,000
Total Funds		5,000					5,000	5,000

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Memorial Park UPTOWN TIRZ#16	Project No.		T-163500	
Project Description				
Development of a Master Plan for Memorial Park and conservation related improvements.	City Council District			
	Location	C,G	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The Park has been affected by drought, erosion, and lack of funds. Comprehensive restoration efforts are needed.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		500	500	500	500		2,000	2,000
Equipment Acquisition								
Salary Recovery								
Other		1,110	1,150	1,416	1,212		4,888	4,888
Total Allocation		1,610	1,650	1,916	1,712		6,888	6,888
Source of Funds								
TIRZ16		1,610	1,650	1,916	1,712		6,888	6,888
Total Funds		1,610	1,650	1,916	1,712		6,888	6,888

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Memorial Park Connectivity UPTOWN TIRZ#16	Project No.	T-1635A0	
Project Description			
Development of a Master Plan for Memorial Park and Conservation related improvements including HANC and Uptown/Memorial Park connectivity.	City Council District		
	Location	C,G	Address Descr 2:
	Served:	CITYWIDE	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Connectivity for Hike/Bike trails to connect Downtown and Uptown areas providing for a cohesive trail and amenity for the Houston area.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		1,000	800				1,800	1,800
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,000	800				1,800	1,800
Source of Funds								
TIRZ16		1,000	800				1,800	1,800
Total Funds		1,000	800				1,800	1,800

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Memorial Park Infrastructure Phase I UPTOWN TIRZ#16	Project No.		T-1635B0	
Project Description				
Development of a Master Plan for Memorial Park and conservation related improvements. Includes the infrastructure for East Memorial Loop Project.	City Council District			
	Location	C,G	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
One of the projects in the Master Plan which includes relocating a portion of the East Memorial Loop Road extending the Seymour Lieberman Trail and adding parking, providing drainage infrastructure and a new restroom.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		26,000	25,000	9,850			60,850	60,850
Equipment Acquisition								
Salary Recovery								
Other		1,000	1,500	1,000	1,000		4,500	4,500
Total Allocation		27,000	26,500	10,850	1,000		65,350	65,350
Source of Funds								
TIRZ16		12,180	12,250	5,236	1,000		30,666	30,666
TIRZ16 Other		14,820	14,250	5,615			34,685	34,685
Total Funds		27,000	26,500	10,850	1,000		65,350	65,350

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Westpark UPTOWN TIRZ#16	Project No.		T-164100	
Project Description				
Widening Westpark, Rice and southbound 610 frontage road. Also, installing new traffic signal.	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Improve mobility in the area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		1,000					1,000	1,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,000					1,000	1,000
Source of Funds								
TIRZ16		1,000					1,000	1,000
Total Funds		1,000					1,000	1,000

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Frostwood Dr. & Kingsride Drainage Impr. MEMORIAL CITY TIRZ#17	Project No.		T-171400	
Project Description				
Storm sewer improvements on Frostwood Drive and Kingsride between IH-10 and Gessner. Improvements are intended to provide benefit to study area and adjacent neighborhood.	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Drainage improvement needed to adequately convey storm sewer water to a regional detention basin.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		400					400	400
Construction		8,000					8,000	8,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		8,400					8,400	8,400
Source of Funds								
TIRZ17		8,400					8,400	8,400
Total Funds		8,400					8,400	8,400

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Barryknoll West Drainage Imp. MEMORIAL CITY TIRZ#17	Project No.		T-1715B0	
Project Description				
Storm sewer improvements on Barryknoll Lane from Gessner to drainage channel W151-00-00.	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Drainage improvement needed to adequately convey storm sewer water to drainage channel W151-00-00.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design			400				400	400
Construction			400	2,000			2,400	2,400
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			800	2,000			2,800	2,800
Source of Funds								
TIRZ17			800	2,000			2,800	2,800
Total Funds			800	2,000			2,800	2,800

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Park and Green Space Improvements MEMORIAL CITY TIRZ#17	Project No.	T-172500	
Project Description			
Provide pedestrian friendly environment throughout the TIRZ. This includes pedestrian trails, bikeways, and public green space.	City Council District		
	Location	A,G	Address Descr 2:
	Served:	A,G	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Projects include funding for route studies, design, construction, and ROW acquisition.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		100	100				200	200
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		100	100				200	200
Source of Funds								
TIRZ17		100	100				200	200
Total Funds		100	100				200	200

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Detention Basin A MEMORIAL CITY TIRZ#17	Project No.		T-173500	
Project Description				
Detention Basin A. Project may involve multiplephases.	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Storm water storage needed for Regional Drainage Study recommendations specific to 100-year flood event. Mitigate flooding in surrounding residential and commercial areas.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		28,000					28,000	28,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		28,000					28,000	28,000
Source of Funds								
TIRZ17		5,600					5,600	5,600
TIRZ17 Grants		22,400					22,400	22,400
Total Funds		28,000					28,000	28,000

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Detention Basin B MEMORIAL CITY TIRZ#17	Project No.	T-1735A0	
Project Description			
Detention Basin B. Project may involve multiple phases.	City Council District		
	Location	G	Address Descr 2:
	Served:	G	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Storm water storage needed for Regional Drainage Study recommendations specific to 100-year flood event. Mitigate flooding in surrounding residential and commercial areas.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning				750			750	750
Acquisition-Land								0
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				750			750	750
Source of Funds								
TIRZ17				750			750	750
Total Funds				750			750	750

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Memorial Dr. Drainage and Mobility Impr. MEMORIAL CITY TIRZ#17	Project No.		T-1738B0	
Project Description				
Flooding and drainage improvements based on recommendations of the Regional Drainage Study to address flooding on the W153-00 and improve mobility and pedestrian safety on Memorial Drive within the boundaries of the TIRZ.	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Project will improve storm water drainage system and reconstruct Memorial Drive (Tallowood to Bunker Hill City Limits).	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		500					500	500
Construction			12,400				12,400	12,400
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		500	12,400				12,900	12,900
Source of Funds								
TIRZ17		500	2,700				3,200	3,200
TIRZ17 Grants			9,700				9,700	9,700
Total Funds		500	12,400				12,900	12,900

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Concrete Panel Replacement Program MEMORIAL CITY TIRZ#17		Project No.		T-179900	
Project Description					
Street maintenance program.		City Council District			
		Location	A,G	Address Descr 2:	
		Served:	A,G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility improvements to extend life of roads.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		60	60	60			180	180
Total Allocation		60	60	60			180	180
Source of Funds								
TIRZ17		60	60	60			180	180
Total Funds		60	60	60			180	180

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Land Acquisition - Affordable Housing FIFTH WARD TIRZ#18	Project No.	T-180100	
Project Description			
Conversion of vacant and deteriorating properties to Affordable Housing.	City Council District		
	Location	B,H	Address Descr 2:
	Served:	B,H	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Lack of adequate Affordable Housing stock constrains the ability to develop and redevelop the neighborhood. Without assistance the community will continue to fall behind other sectors of the City.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land		150	150				300	300
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		15	15				30	30
Total Allocation		165	165				330	330
Source of Funds								
TIRZ18		165	165				330	330
Total Funds		165	165				330	330

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Area Parks FIFTH WARD TIRZ#18	Project No.	T-180300	
Project Description			
Fifth Ward Jam, Legacy Park, Jensen and Lyons are public pocket parks. The parks provide recreational and performance venues that offer green space and allows for the assembly of family and residents in creating a place to live, work and play in the community. The parks require improvements related to safety, utilities, and beautification.	City Council District		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The parks are located within the Lyons Ave. corridor, the major artery of the Fifth Ward. Planned use for the corridor includes a mix of residential, commercial and public facilities. The parks will enhance area youth activities and improve pedestrian accessibility.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition		25					25	25
Salary Recovery								
Other								
Total Allocation		25					25	25
Source of Funds								
TIRZ18		25					25	25
Total Funds		25					25	25

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Environmental Remediation FIFTH WARD TIRZ#18	Project No.	T-180500	
Project Description			
Environmental Remediation deals with the removal of contaminants, or pollution from environmental media such as soil, groundwater, sediment, surface water or other hazardous waste.	City Council District		
	Location	B,H	Address Descr 2:
	Served:	B,H	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Fifth Ward and the Lyons corridor has historically been home to many businesses that presented environmental hazards. The presence of such hazardous material impedes the potential to attract new development in the area.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning			125				125	125
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		125					125	125
Total Allocation		125	125				250	250
Source of Funds								
TIRZ18		125	125				250	250
Total Funds		125	125				250	250

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Historic Preservation FIFTH WARD TIRZ#18	Project No.		T-180600	
Project Description				
The goal is to support development and revitalization that preserves the character and history of the Fifth Ward neighborhood; which includes the buildings and landscape in and around the community.	City Council District			
	Location	B,H	Address Descr 2:	
	Served:	B,H	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Historic Preservation is a strategy to thwart off the fears of gentrification in a rapidly redeveloping area. Fifth Ward is one of Houston's oldest wards and contains several landmarks that contribute greatly to the growth and success of the city and community.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other			150				150	150
Total Allocation			150				150	150
Source of Funds								
TIRZ18			150				150	150
Total Funds			150				150	150

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Sidewalks & Mobility FIFTH WARD TIRZ#18	Project No.	T-180700	
Project Description			
Improved walkability supports safer healthier communities and improves access to critical opportunities such as jobs, open space, transit and education.	City Council District		
	Location	B,H	Address Descr 2:
	Served:	B,H	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Fifth Ward TIRZ has a number of recommendations in the bike and pedestrian study completed with H-GAC that will enhance safety and walkability throughout the community.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning		50					50	50
Acquisition-Land								
Design								
Construction			200	200			400	400
Equipment Acquisition								
Salary Recovery								
Other		150					150	150
Total Allocation		200	200	200			600	600
Source of Funds								
TIRZ18		200	200	200			600	600
Total Funds		200	200	200			600	600

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Arts and Culture FIFTH WARD TIRZ#18	Project No.	T-180800	
Project Description			
Arts and Culture is used as both an economic development strategy and a community beautification strategy. Arts and culture will be incorporated into both the development of new and existing landmarks for public enjoyment.	City Council District		
	Location	B,H	Address Descr 2:
	Served:	B,H	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Current plans to support arts and culture include the establishment of Lyons Avenue as a cultural arts district. This would create a sense of destination for the residents and visitors alike and boost economic development in the Fifth Ward.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		50					50	50
Construction								
Equipment Acquisition								
Salary Recovery								
Other		100					100	100
Total Allocation		150					150	150
Source of Funds								
TIRZ18		150					150	150
Total Funds		150					150	150

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Pedestrian Accessibility UPPER KIRBY TIRZ#19	Project No.		T-190700	
Project Description				
18 Pedestrian Signals, 37 Push Buttons, 47 Ramps, 32 Sidewalk Pads on Bissonnet, Westpark, US 59/Service Road, Richmond, W. Alabama, Buffalo Speedway, Eastside and Wakeforest.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Improvements will increase pedestrian safety, mobility, and accessibility.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		10	10	10	10		40	40
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		10	10	10	10		40	40
Source of Funds								
TIRZ19		10	10	10	10		40	40
Total Funds		10	10	10	10		40	40

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Greenbriar Drainage System Improvements UPPER KIRBY TIRZ#19		Project No.		T-191300	
Project Description					
Improvements include replacement of main trunk line, existing laterals, and roadway reconstruction on Greenbriar, W. Alabama, Sul Ross, W. Main, Richmond, and Lexington.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Existing trunk line and storm sewer laterals that lead to trunk line are either undersized or in bad condition.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land				200			200	200
Design			800	200	200		1,200	1,200
Construction				5,000	4,000		9,000	9,000
Equipment Acquisition								
Salary Recovery								
Other			300	340	870		1,510	1,510
Total Allocation			1,100	5,740	5,070		11,910	11,910
Source of Funds								
TIRZ19			100	740	70		910	910
TIRZ19 Other			1,000	5,000	5,000		11,000	11,000
Total Funds			1,100	5,740	5,070		11,910	11,910

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Shepherd Drainage System Improvements UPPER KIRBY TIRZ#19		Project No.		T-191400	
Project Description					
A parallel 60" RCP will be constructed, replacement of existing trunk line, laterals, and roadway reconstruction on Shepherd, Harold, Marshall, Richmond, McDuffie, Portsmouth, Norfolk and Lexington.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Existing trunk line and storm sewer laterals that lead to trunk line are either undersized or in bad condition.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		80	80	20			180	180
Construction		12,000	6,500	1,500			20,000	20,000
Equipment Acquisition								
Salary Recovery								
Other								0
Total Allocation		12,080	6,580	1,520			20,180	20,180
Source of Funds								
TIRZ19		12,080	4,980	320			17,380	17,380
TIRZ19 Grants			1,600	1,200			2,800	2,800
Total Funds		12,080	6,580	1,520			20,180	20,180

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Richmond Paving & Drainage Imp. UPPER KIRBY TIRZ#19		Project No.		T-191500	
Project Description Paving and Drainage Improvements along Richmond Avenue from Shepherd to Pacific Railroad.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Existing roadway and wet utilities need replacement due to condition and age.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design					2,000		2,000	2,000
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					2,000		2,000	2,000
Source of Funds								
TIRZ19					2,000		2,000	2,000
Total Funds					2,000		2,000	2,000

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Westpark Improvements - Kirby to Edloe UPPER KIRBY TIRZ#19		Project No.		T-191900	
Project Description					
Project provides for the engineering, ROW acquisition, and reconstruction of a bikeway and existing roadway with concrete paving, curbs, sidewalks, street lighting and underground utilities as needed.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will move the bikeway away from the roadway and reconstruct a street that has deteriorated beyond economic repair and normal maintenance.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design					50		50	50
Construction								0
Equipment Acquisition								0
Salary Recovery								
Other					50		50	50
Total Allocation					100		100	100
Source of Funds								
TIRZ19 Other					100		100	100
Total Funds					100		100	100

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: West Alabama Reconst. Buffalo Spdwy UPPER KIRBY TIRZ#19	Project No.	T-192000	
Project Description			
Project provides for the engineering and reconstruction of existing roadway with concrete paving, curbs, sidewalks, street lighting and underground utilities as needed.	City Council District		
	Location	C	Address Descr 2:
	Served:	C	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Project will reconstruct a street that has deteriorated beyond economic repair and normal maintenance.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land		150					150	150
Design		900	450	300	100		1,750	1,750
Construction			5,700	6,000	7,000		18,700	18,700
Equipment Acquisition								
Salary Recovery								
Other		50	200	200	200		650	650
Total Allocation		1,100	6,350	6,500	7,300		21,250	21,250
Source of Funds								
TIRZ19		1,100	6,350	6,500	7,300		21,250	21,250
Total Funds		1,100	6,350	6,500	7,300		21,250	21,250

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Kirby Dr. Improvement-US 59 to Bissonnet UPPER KIRBY TIRZ#19	Project No.		T-192600	
Project Description				
Reconstruction of Kirby Drive including roadway, storm sewer, water, wastewater and burying of private utilities.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Roadway pavement is in really bad shape. City of Houston has overlaid as a temporary fix.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning			200				200	200
Acquisition-Land								
Design			700	200	100		1,000	1,000
Construction				6,000	2,500		8,500	8,500
Equipment Acquisition								
Salary Recovery								
Other			500	400	400		1,300	1,300
Total Allocation			1,400	6,600	3,000		11,000	11,000
Source of Funds								
TIRZ19			200	100			300	300
TIRZ19 Other			1,200	6,500	3,000		10,700	10,700
Total Funds			1,400	6,600	3,000		11,000	11,000

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Club Creek Detention Basin and Park SOUTHWEST HOUSTON TIRZ#20		Project No.		T-200400	
Project Description					
Land acquisition, planning, design and construction for road drainage/detention mitigation facilities. Detention for future city infrastructure improvements. Project will include detention basin, park facilities and connectivity to Brays Bayou trail system. This project is jointly funded by the TIRZ and the City of Houston.		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
To relieve and mitigate street flooding for City of Houston road projects within the area; provide park and hike/bike facilities for an underserved area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction								0
Equipment Acquisition								0
Salary Recovery								
Other		8	8				16	16
Total Allocation		8	8				16	16
Source of Funds								
TIRZ20		8	8				16	16
Total Funds		8	8				16	16

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Oak Park Road Construction SOUTHWEST HOUSTON TIRZ#20	Project No.	T-200500	
Project Description			
Design and Construct access road from Rogersdale to Beltway 8.	City Council District		
	Location	F	Address Descr 2:
	Served:	F	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Mobility improvements within the Oak Park Business Park for improved egress and ingress.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								0
Acquisition-Land								
Design								
Construction				800			800	800
Equipment Acquisition								
Salary Recovery								
Other				45			45	45
Total Allocation				845			845	845
Source of Funds								
TIRZ20				845			845	845
Total Funds				845			845	845

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Sharpstown Park Redev.(Pool & Golf Cor.) SOUTHWEST HOUSTON TIRZ#20		Project No.		T-200700	
Project Description					
Demolition and reconstruction of swimming pool in a different location within park. Demolition and reconstruction of golf course club house, locker room and other amenities.		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Sharpstown Park facilities are in severe disrepair due to aging. Park usage has declined and the number facilities available to the community has been reduced.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction				1,000	1,000		2,000	2,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				1,000	1,000		2,000	2,000
Source of Funds								
TIRZ20				1,000	1,000		2,000	2,000
Total Funds				1,000	1,000		2,000	2,000

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Regional Hike and Bike Trails SOUTHWEST HOUSTON TIRZ#20		Project No.		T-200800	
Project Description					
Construct trail along CenterPoint easement from Beechnut to Westpark.		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Provide connectivity and community need for hike and bike trails		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		100	100				200	200
Construction		1,000	1,000				2,000	2,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,100	1,100				2,200	2,200
Source of Funds								
TIRZ20		300	300				600	600
TIRZ20 Grants		800	800				1,600	1,600
Total Funds		1,100	1,100				2,200	2,200

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Mall Redevelopment Project SOUTHWEST HOUSTON TIRZ#20	Project No.	T-200900	
Project Description			
Repositioning of the old Sharpstown Mall property is a major component of the TIRZ Plan. Includes planning, design and partial demolition and construction of new infrastructure, repositioning certain owners and providing for a higher valued development.	City Council District		
	Location	J	Address Descr 2:
	Served:	J	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Enhance economic development in the area.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land		10,000					10,000	10,000
Design								
Construction		4,000					4,000	4,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		14,000					14,000	14,000
Source of Funds								
TIRZ20		14,000					14,000	14,000
Total Funds		14,000					14,000	14,000

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Harwin Access Management Project SOUTHWEST HOUSTON TIRZ#20	Project No.	T-201000	
Project Description			
Multiple median closures and modifications on Harwin, from Hillcroft to Fondren. The addition of a westbound lane and includes modifications to existing signals and provide improved drainage.	City Council District		
	Location	J	Address Descr 2:
	Served:	J	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Improve mobility along the Harwin Corridor; assist in the mitigation of area flooding.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		627					627	627
Construction		5,000	8,000	7,000			20,000	20,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		5,627	8,000	7,000			20,627	20,627
Source of Funds								
TIRZ20		5,627	8,000	7,000			20,627	20,627
Total Funds		5,627	8,000	7,000			20,627	20,627

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Lee LeClear Tennis Center Reconstruction SOUTHWEST HOUSTON TIRZ#20		Project No.		T-201100	
Project Description					
Detention to support Lee LeClear Tennis Center and surrounding property.		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Provide detention in the area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		1,500					1,500	1,500
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,500					1,500	1,500
Source of Funds								
TIRZ20		1,500					1,500	1,500
Total Funds		1,500					1,500	1,500

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Fondren South SOUTHWEST HOUSTON TIRZ#20	Project No.	T-201900	
Project Description			
Reconstruction of Fondren from 59 to Beechnut. The proposed pavement typical section will include a 6 lane divided concrete curb & gutter with storm sewer system. The project will also modernize the existing traffic signal at Beechnut.	City Council District		
	Location	J	Address Descr 2:
	Served:	J	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Enhance mobility and safety along the corridor and promote economic development.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		1,000	500				1,500	1,500
Construction			3,000	3,750			6,750	6,750
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,000	3,500	3,750			8,250	8,250
Source of Funds								
TIRZ20		1,000	3,500	3,750			8,250	8,250
Total Funds		1,000	3,500	3,750			8,250	8,250

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Harwin Hillcroft Intersection Access SOUTHWEST HOUSTON TIRZ#20		Project No.		T-202000	
Project Description					
Evaluation of the existing intersection and approaches geometric layout for adequate storage, turning radii's, traffic signal hardware, and implementation of safe driveway access at all approaches. Optimization of traffic signal phasing and timing to minimize excessive delays and improve intersection LOS.		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Improve the intersection safety of mobility and intersection Level of Service (LOS).		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land		150					150	150
Design								
Construction		725					725	725
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		875					875	875
Source of Funds								
TIRZ20		875					875	875
Total Funds		875					875	875

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Corporate Reconstruction SOUTHWEST HOUSTON TIRZ#20	Project No.		T-202100	
Project Description				
Reconstruction of Corporate Drive from Beechnut to Bellaire, paving & partial storm sewer. The future pavement typical section will be 45' F-F concrete curb & gutter comprised of 2-11' travel lanes, a 13' wide continuous center turn lane (2WCTL), 2- 5' wide bike lanes in addition to 2-5' wide sidewalks.	City Council District			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The 2015 study of the street system pavement condition determined that more than 80% of the existing concert panels along Corporate Drive from Bellaire to Beechnut are in a state of disrepair and must be replaced. It was determined that it would be beneficial to reconstruct the corridor rather than concrete panel replacement only.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		250					250	250
Equipment Acquisition		2,000	2,000	1,000			5,000	5,000
Salary Recovery								
Other								
Total Allocation		2,250	2,000	1,000			5,250	5,250
Source of Funds								
TIRZ20		2,250	2,000	1,000			5,250	5,250
Total Funds		2,250	2,000	1,000			5,250	5,250

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program SOUTHWEST HOUSTON TIRZ#20	Project No.	T-209900	
Project Description			
Street maintenance program	City Council District		
	Location	J	Address Descr 2:
	Served:	J	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Mobility improvements to extend life of roads.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		500					500	500
Equipment Acquisition								
Salary Recovery								
Other		25					25	25
Total Allocation		525					525	525
Source of Funds								
TIRZ20		525					525	525
Total Funds		525					525	525

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Hernandez Tunnel Mural HARDY YARDS TIRZ#21	Project No.		T-210200	
Project Description				
Mural for Hernandez Tunnel at 50% cost sharing with near Northside Management District.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Hernandez Tunnel on Main Street is the primary pedestrian pathway between near Northside communities and downtown Houston.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		150					150	150
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		150					150	150
Source of Funds								
TIRZ21		150					150	150
Total Funds		150					150	150

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Eastwood Park HARRISBURG TIRZ#23	Project No.		T-230700	
Project Description				
Master plan, design and improvements for Eastwood Park.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Support needed improvements to the park, including the swimming pool, community center, and athletic facilities; spur revitalization of Harrisburg corridor in association with light rail.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		200					200	200
Construction		150	300	300	300		1,050	1,050
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		350	300	300	300		1,250	1,250
Source of Funds								
TIRZ23		350	300	300	300		1,250	1,250
Total Funds		350	300	300	300		1,250	1,250

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Harrisburg Trail Improvements HARRISBURG TIRZ#23		Project No.		T-230800	
Project Description					
Improvements along Harrisburg Trail including lighting, benches, pocket parks, cross walk amenities and incorporation of Crime Prevention Through Environmental Design (CPTED) design/improvements.		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Improve safety, amenities, and programming along this underutilized trail.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		300	300	300			900	900
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		300	300	300			900	900
Source of Funds								
TIRZ23		300	300	300			900	900
Total Funds		300	300	300			900	900

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Intersection Improvements HARRISBURG TIRZ#23		Project No.		T-230900	
Project Description					
Intersection improvements at Lawndale and Wayside including monumentation, signage, lighting, murals, and potential roadway treatments.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
Project Justification					
Enhance commercial viability of the intersection in coordination with enhancements to Gus Wortham Golf Course.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		250					250	250
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		250					250	250
Source of Funds								
TIRZ23		250					250	250
Total Funds		250					250	250

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Mobility & Infrastructure Improvements HARRISBURG TIRZ#23	Project No.	T-231000	
Project Description			
Mobility infrastructure improvements including roadways, bike lanes, sidewalks, trails, streetscape enhancements, intersections, associated utilities and other rights-of-way enhancements.	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Enhance safety, mobility (all modes) and beautification throughout zone, priming the area for private investment.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		3,000	3,000				6,000	6,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		3,000	3,000				6,000	6,000
Source of Funds								
TIRZ23		3,000	3,000				6,000	6,000
Total Funds		3,000	3,000				6,000	6,000

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Parks, Recreation, Cultural Facilities HARRISBURG TIRZ#23		Project No.		T-231100	
Project Description					
Improvements to existing or development of new parks, recreation and cultural facilities.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
Project Justification					
Enhance community quality of life and promote economic development.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		2,000	2,000				4,000	4,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		2,000	2,000				4,000	4,000
Source of Funds								
TIRZ23		2,000	2,000				4,000	4,000
Total Funds		2,000	2,000				4,000	4,000

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program HARRISBURG TIRZ#23		Project No.		T-239900	
Project Description					
Street maintenance program.		City Council District			
		Location	H,I	Address Descr 2:	
		Served:	H,I	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Mobility improvements to extend life of roads.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition		50	50	50	50		200	200
Salary Recovery								
Other								
Total Allocation		50	50	50	50		200	200
Source of Funds								
TIRZ23		50	50	50	50		200	200
Total Funds		50	50	50	50		200	200

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Thoroughfare & Roadway Imp. HIRAM CLARKE TIRZ#25		Project No.		T-250300	
Project Description					
Improvements and repairs to existing public infrastructure including roadways, bike lanes, curbs and sidewalks, associated utilities, and other ROW enhancements.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Enhance public safety and increase area mobility. Promote economic development and quality of life in the community.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		500					500	500
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		500					500	500
Source of Funds								
TIRZ25		500					500	500
Total Funds		500					500	500

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Waugh Commonwealth Project MONTROSE TIRZ#27	Project No.	T-270200	
Project Description			
Improve mobility, bicycle and pedestrian safety conditions along both corridors by upgrading corridor to be ADA compliant. Project will include milling and overlay of existing deteriorated asphalt pavement, signing and restriping and full sidewalk replacement with ADA compliant ramps along both corridors.	City Council District		
	Location	C	Address Descr 2:
	Served:	C	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Asphalt in poor condition, bicycle lanes are inadequate (3-FT wide), which is unsafe for bicyclists. Sidewalks and in very poor condition and inadequate. The ped ramps are not ADA compliant.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		40					40	40
Construction		1,600					1,600	1,600
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,640					1,640	1,640
Source of Funds								
TIRZ27		1,640					1,640	1,640
Total Funds		1,640					1,640	1,640

2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES

Project: Stormwater Management Project MONTROSE TIRZ#27	Project No.		T-270400	
Project Description				
This is a project to address localized stormwater drainage issues and identify capital improvement projects with critical stormwater management components.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Improve drainage, safety, mobility, and quality of life. Drainage improvements will safely convey overland sheet flow to reduce frequent flooding in the area. The roadway will be replaced to meet current standards to improve safety and mobility.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		200					200	200
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		200					200	200
Source of Funds								
TIRZ27		200					200	200
Total Funds		200					200	200