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## COMPONENT UNITS 2021-2025 CAPITAL IMPROVEMENT PLAN

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**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Chimney Rock ST. GEORGE TIRZ#1		Project No.		T-010700		
<b>Project Description</b>						
Reconstruct Chimney Rock into a 6 lane boulevard roadway section with a new storm sewer system that will provide additional in-line detention, sidewalks on both sides, and replacement of public utilities.		<b>City Council District</b>				
		Location	G,J	Address Descr 2:	WESTHEIMER TO US59	
		Served:	G,J	Zip Codes:		
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
<b>Project Justification</b>						
This will provide needed additional north-south traffic capacity in the area and additional in-line detention that would provide some relief to the area. The sidewalks will also promote a pedestrian friendly environment.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land		348					348	348
Design		800					800	800
Construction			4,000	5,000	1,000		10,000	10,000
Equipment Acquisition								
Salary Recovery								
Other		90	80				170	170
<b>Total Allocation</b>		<b>1,238</b>	<b>4,080</b>	<b>5,000</b>	<b>1,000</b>		<b>11,318</b>	<b>11,318</b>
<b>Source of Funds</b>								
TIRZ01		1,238	4,080	5,000	1,000		11,318	11,318
<b>Total Funds</b>		<b>1,238</b>	<b>4,080</b>	<b>5,000</b>	<b>1,000</b>		<b>11,318</b>	<b>11,318</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Bering Drive US 59 - Westheimer ST. GEORGE TIRZ#1		Project No.		T-010900																			
<b>Project Description</b> Reconstruct existing two-lane open-ditch roadway as a three-lane curb and gutter section with new storm sewer system. This system will tie into the new Schumacher Star Lane system.																							
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>J</td> <td colspan="2">Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>J</td> <td colspan="2">Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td colspan="2">Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="2">Sub-Category:</td> </tr> </table>						City Council District		Location	J	Address Descr 2:		Served:	J	Zip Codes:		Key Map:		Category:		Location Code:	UA-00	Sub-Category:	
City Council District																							
Location	J	Address Descr 2:																					
Served:	J	Zip Codes:																					
Key Map:		Category:																					
Location Code:	UA-00	Sub-Category:																					
<b>Project Justification</b> Existing roadway section is open ditch. Area is prone to flooding.																							
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td colspan="2"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td colspan="2"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> </tr> </table>						Units:	0			Start Year:				RCC Total	\$	RCA Total	\$						
Units:	0																						
Start Year:																							
RCC Total	\$	RCA Total	\$																				

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		100					100	100
Construction		1,400	2,200				3,600	3,600
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,500</b>	<b>2,200</b>				<b>3,700</b>	<b>3,700</b>
<b>Source of Funds</b>								
TIRZ01		1,500	2,200				3,700	3,700
<b>Total Funds</b>		<b>1,500</b>	<b>2,200</b>				<b>3,700</b>	<b>3,700</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: North South Connection ST. GEORGE TIRZ#1		Project No.		T-011000		
<b>Project Description</b>						
Converting the existing open channel W142 into a curb and gutter roadway section with sidewalks from US-59 to Westheimer. Includes \$150,000 provision for cleaning Bering Ditch.		City Council District				
		Location	J	Address Descr 2:		
		Served:	J	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Currently Hillcroft, Fountain View and Chimney Rock are the only three continuous north south connectors in the entire district. Additional north-south connections will be needed to improve mobility in the zone and give some relief to the other north-south streets.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land		800	200				1,000	1,000
Design		500	1,000	800			2,300	2,300
Construction				500			500	500
Equipment Acquisition								
Salary Recovery								
Other		75	50				125	125
<b>Total Allocation</b>		<b>1,375</b>	<b>1,250</b>	<b>800</b>	<b>500</b>		<b>3,925</b>	<b>3,925</b>
<b>Source of Funds</b>								
TIRZ01		1,375	1,250	800	500		3,925	3,925
<b>Total Funds</b>		<b>1,375</b>	<b>1,250</b>	<b>800</b>	<b>500</b>		<b>3,925</b>	<b>3,925</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Sub-Regional Detention ST. GEORGE TIRZ#1	Project No.	T-011200																											
<b>Project Description</b>																													
Multiple detention basins within the TIRZ boundary.																													
<table border="1"> <tr> <td colspan="2"><b>City Council District</b></td> <td colspan="3"></td> </tr> <tr> <td>Location</td> <td>J</td> <td>Address Descr 2:</td> <td colspan="2"></td> </tr> <tr> <td>Served:</td> <td>J</td> <td>Zip Codes:</td> <td colspan="2"></td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td colspan="2"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td colspan="2"></td> </tr> </table>					<b>City Council District</b>					Location	J	Address Descr 2:			Served:	J	Zip Codes:			Key Map:		Category:			Location Code:	UA-00	Sub-Category:		
<b>City Council District</b>																													
Location	J	Address Descr 2:																											
Served:	J	Zip Codes:																											
Key Map:		Category:																											
Location Code:	UA-00	Sub-Category:																											
<b>Project Justification</b>																													
<table border="1"> <tr> <td>Storm water storage needed per drainage study recommendations specific to 100-year flood event to alleviate flooding problems within the TIRZ boundary.</td> <td>Units:</td> <td>0</td> <td colspan="2"></td> </tr> <tr> <td></td> <td>Start Year:</td> <td></td> <td colspan="2"></td> </tr> <tr> <td></td> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> </tr> </table>					Storm water storage needed per drainage study recommendations specific to 100-year flood event to alleviate flooding problems within the TIRZ boundary.	Units:	0				Start Year:					RCC Total	\$	RCA Total	\$										
Storm water storage needed per drainage study recommendations specific to 100-year flood event to alleviate flooding problems within the TIRZ boundary.	Units:	0																											
	Start Year:																												
	RCC Total	\$	RCA Total	\$																									

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		300					300	300
Construction		1,000					1,000	1,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,300</b>					<b>1,300</b>	<b>1,300</b>
<b>Source of Funds</b>								
TIRZ01		1,300					1,300	1,300
<b>Total Funds</b>		<b>1,300</b>					<b>1,300</b>	<b>1,300</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Richmond Avenue Medians Beautification ST. GEORGE TIRZ#1		Project No.		T-011500		
<b>Project Description</b>						
Create landscaping beautification improvements to the medians along Richmond Avenue between S Rice and Hillcroft.		City Council District				
		Location	J	Address Descr 2:		
		Served:	J	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
The existing conditions of the medians landscape are very degraded and imposes a detraction to the area. The new beautification will enhance the quality of life for the community.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		25	25				50	50
Construction		1,200	300				1,500	1,500
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,225</b>	<b>325</b>				<b>1,550</b>	<b>1,550</b>
<b>Source of Funds</b>								
TIRZ01		1,225	325				1,550	1,550
<b>Total Funds</b>		<b>1,225</b>	<b>325</b>				<b>1,550</b>	<b>1,550</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Schumacher & Star Lane Reconstruction ST. GEORGE TIRZ#1		Project No.		T-012000		
<b>Project Description</b>						
New curb and gutter roadway from Chimney Rock to Fountain View. Underground drainage system. New sidewalks and landscape.		City Council District				
		Location	J	Address Descr 2:		
		Served:	J	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Existing roadway is open ditch. Area is prone to flooding.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		125					125	125
Construction		1,775	2,000				3,775	3,775
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,900</b>	<b>2,000</b>				<b>3,900</b>	<b>3,900</b>
<b>Source of Funds</b>								
TIRZ01		100	2,000				2,100	2,100
TIRZ01 COH Contrib.		1,800					1,800	1,800
<b>Total Funds</b>		<b>1,900</b>	<b>2,000</b>				<b>3,900</b>	<b>3,900</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program ST. GEORGE TIRZ#1		Project No.		T-019900	
<b>Project Description</b>					
Street maintenance program.		<b>City Council District</b>			
		Location	G,J	Address Descr 2:	
		Served:	G,J	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Mobility improvements to extend life of roads.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

<b>Project Allocation</b>	<b>Previous Appropriations</b>						<b>2021-2025</b>	<b>Project Total</b>
		<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>		
Planning								
Acquisition-Land								
Design								
Construction		<b>20</b>	20	20	20		80	80
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>		<b>80</b>	<b>80</b>
<b>Source of Funds</b>								
TIRZ01			<b>20</b>	20	20	20	80	80
<b>Total Funds</b>		<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>		<b>80</b>	<b>80</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Enhanced Street Lights MIDTOWN TIRZ#2		Project No.		T-020400	
<b>Project Description</b>					
Conversion of decorative street lights to LED lights throughout Midtown.		<b>City Council District</b>			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
LED provides greater illumination and consume less energy.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition		150	95				245	245
Salary Recovery								
Other		5	5				11	11
<b>Total Allocation</b>		<b>155</b>	<b>100</b>				<b>256</b>	<b>256</b>
<b>Source of Funds</b>								
TIRZ02		155	100				256	256
<b>Total Funds</b>		<b>155</b>	<b>100</b>				<b>256</b>	<b>256</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: South East Neighborhood Street Reconstru MIDTOWN TIRZ#2		Project No.		T-020600																			
<b>Project Description</b> Roadway, infrastructure, and pedestrian improvements to local neighborhood streets bounded by Elgin, LaBranch, Holman, and Chenevert.																							
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>D</td> <td colspan="2">Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>D</td> <td colspan="2">Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td colspan="2">Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="2">Sub-Category:</td> </tr> </table>						City Council District		Location	D	Address Descr 2:		Served:	D	Zip Codes:		Key Map:		Category:		Location Code:	UA-00	Sub-Category:	
City Council District																							
Location	D	Address Descr 2:																					
Served:	D	Zip Codes:																					
Key Map:		Category:																					
Location Code:	UA-00	Sub-Category:																					
<b>Project Justification</b> Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors that accommodate growing mobility and infrastructure demands in underserved area which currently does not have curb or gutter.																							
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td colspan="2"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td colspan="2"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> </tr> </table>						Units:	0			Start Year:				RCC Total	\$	RCA Total	\$						
Units:	0																						
Start Year:																							
RCC Total	\$	RCA Total	\$																				

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		275	4,000	4,000			8,275	8,275
Equipment Acquisition								
Salary Recovery								
Other		25	25	10	10		71	71
<b>Total Allocation</b>		<b>300</b>	<b>4,025</b>	<b>4,010</b>	<b>10</b>		<b>8,346</b>	<b>8,346</b>
<b>Source of Funds</b>								
TIRZ02		300	4,025	4,010	10		8,346	8,346
<b>Total Funds</b>		<b>300</b>	<b>4,025</b>	<b>4,010</b>	<b>10</b>		<b>8,346</b>	<b>8,346</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Operating of Zone & Project Facilities MIDTOWN TIRZ#2		Project No.		T-020700																											
<b>Project Description</b> As a direct consequence of an expanding list of projects, particularly park and public space projects, the Zone must provide for operation of the Zone's existing and planned facilities in the near term and in years to come beyond the duration of the Zone. (Operations and maintenance for parks, restaurants and garage).																															
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>C,D</td> <td>Address Descr 2:</td> <td colspan="3"></td> </tr> <tr> <td>Served:</td> <td>C,D</td> <td>Zip Codes:</td> <td colspan="3"></td> </tr> <tr> <td>Key Map:</td> <td colspan="2"></td> <td>Category:</td> <td colspan="2"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="2">Sub-Category:</td> <td colspan="2"></td> </tr> </table>						City Council District		Location	C,D	Address Descr 2:				Served:	C,D	Zip Codes:				Key Map:			Category:			Location Code:	UA-00	Sub-Category:			
City Council District																															
Location	C,D	Address Descr 2:																													
Served:	C,D	Zip Codes:																													
Key Map:			Category:																												
Location Code:	UA-00	Sub-Category:																													
<b>Project Justification</b> In order to adequately provide for the operation of those facilities, operation expenditures are included in the project costs in an amount of up to 5% of total project costs for the Zone regardless of project cost category.																															
Units: Start Year: RCC Total		0																													
		\$	RCA Total	\$																											

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		350	350	250	250		1,200	1,200
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>350</b>	<b>350</b>	<b>250</b>	<b>250</b>		<b>1,200</b>	<b>1,200</b>
<b>Source of Funds</b>								
TIRZ02		350	350	250	250		1,200	1,200
<b>Total Funds</b>		<b>350</b>	<b>350</b>	<b>250</b>	<b>250</b>		<b>1,200</b>	<b>1,200</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Main Street Enhancements MIDTOWN TIRZ#2		Project No.		T-021000		
<b>Project Description</b>						
Streetscape enhancements between Pierce and heeler including sidewalk improvements with landscaping, lighting, and pedestrian-related infrastructure.		City Council District				
		Location	C,D	Address Descr 2:		
		Served:	C,D	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Enhanced streetscapes increase safety and connectivity for pedestrians and encourage additional development along this important corridor.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		500					500	500
Construction		3,000	2,000				5,000	5,000
Equipment Acquisition								
Salary Recovery								
Other		31	25				56	56
<b>Total Allocation</b>		<b>3,531</b>	<b>2,025</b>				<b>5,556</b>	<b>5,556</b>
<b>Source of Funds</b>								
TIRZ02		3,531	2,025				5,556	5,556
<b>Total Funds</b>		<b>3,531</b>	<b>2,025</b>				<b>5,556</b>	<b>5,556</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Alabama Street Reconstruction MIDTOWN TIRZ#2		Project No.		T-021300		
<b>Project Description</b>						
Roadway, infrastructure, and streetscape enhancements to major corridor between Spur 527 and Chenevert. MRA - Spur 527 to Main; HCC - Main to Chenevert. (In FY15, T-0213 and T- 0224 were combined.)		<b>City Council District</b>				
		Location	C,D	Address Descr 2:		
		Served:	C,D	Zip Codes:		
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
<b>Project Justification</b>						
Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridor to better accommodate growing mobility and infrastructure demands. Partnership between Midtown and HCC is partially funded through a Federal Transit Administration (FTA) grant.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning		100					100	100
Acquisition-Land								
Design		1,210					1,210	1,210
Construction			7,000	7,000			14,000	14,000
Equipment Acquisition								
Salary Recovery								
Other		30	20	20			70	70
<b>Total Allocation</b>		<b>1,340</b>	<b>7,020</b>	<b>7,020</b>			<b>15,380</b>	<b>15,380</b>
<b>Source of Funds</b>								
TIRZ02		1,340	7,020	7,020			15,380	15,380
<b>Total Funds</b>		<b>1,340</b>	<b>7,020</b>	<b>7,020</b>			<b>15,380</b>	<b>15,380</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Caroline Street Reconstruction MIDTOWN TIRZ#2		Project No.		T-021400		
<b>Project Description</b>						
Roadway, infrastructure, bicycle, and streetscape enhancements between Pierce and Holman. Complete Streets project includes \$4,000,000 TxDOT and will be bid and constructed by TxDOT.		<b>City Council District</b>				
		Location	D	Address Descr 2:		
		Served:	D	Zip Codes:		
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
<b>Project Justification</b>						
Mobility, infrastructure, and pedestrian improvements are part of Complete Streets Program seeking to balance needs of all modes of transportation including automobiles, pedestrians and bicycles with local businesses and on-street parking. Partnership between Midtown and HCC is partially funded through a TxDOT grant.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		2,500	4,000				6,500	6,500
Equipment Acquisition								
Salary Recovery								
Other		160	390				550	550
<b>Total Allocation</b>		<b>2,660</b>	<b>4,390</b>				<b>7,050</b>	<b>7,050</b>
<b>Source of Funds</b>								
TIRZ02			2,660	4,390			7,050	7,050
<b>Total Funds</b>		<b>2,660</b>	<b>4,390</b>				<b>7,050</b>	<b>7,050</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Affordable Housing Land Banking Program MIDTOWN TIRZ#2		Project No.		T-022000															
<b>Project Description</b> Land assembly within a targeted area of the city limits to create a diversified inventory of property for development of affordable housing units on such land. <table border="1" style="margin-top: 10px;"> <tr> <td colspan="2" style="text-align: center;"><b>City Council District</b></td> </tr> <tr> <td>Location</td> <td>C,D</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>C,D</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>						<b>City Council District</b>		Location	C,D	Address Descr 2:	Served:	C,D	Zip Codes:	Key Map:		Category:	Location Code:	UA-00	Sub-Category:
<b>City Council District</b>																			
Location	C,D	Address Descr 2:																	
Served:	C,D	Zip Codes:																	
Key Map:		Category:																	
Location Code:	UA-00	Sub-Category:																	
<b>Project Justification</b> Fulfillment of obligation that one-third of the tax increment revenue be used to provide affordable housing within the city. Strategy to acquire vacant and blighted property to return the property to productive reuse and to preserve and protect existing communities. <table border="1" style="margin-top: 10px;"> <tr> <td>Units:</td> <td>0</td> </tr> <tr> <td>Start Year:</td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> </tr> </table>						Units:	0	Start Year:		RCC Total	\$	RCA Total	\$						
Units:	0																		
Start Year:																			
RCC Total	\$	RCA Total	\$																

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land				1,000	1,000		2,000	2,000
Design								0
Construction		6,750	3,000				9,750	9,750
Equipment Acquisition								
Salary Recovery								
Other		1,780	780	500	500		3,560	3,560
<b>Total Allocation</b>		<b>8,530</b>	<b>3,780</b>	<b>1,500</b>	<b>1,500</b>		<b>15,310</b>	<b>15,310</b>
<b>Source of Funds</b>								
TIRZ02		2,000	780	1,500	1,500		5,780	5,780
TIRZ02 Bonds		2,000	2,000				4,000	4,000
TIRZ02 Grant		2,000					2,000	2,000
TIRZ02 Other		2,530	1,000				3,530	3,530
<b>Total Funds</b>		<b>8,530</b>	<b>3,780</b>	<b>1,500</b>	<b>1,500</b>		<b>15,310</b>	<b>15,310</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Midtown Park (Superblock) MIDTOWN TIRZ#2		Project No.		T-022100																											
<b>Project Description</b>		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="text-align: center;"><b>City Council District</b></td> </tr> <tr> <td>Location</td> <td>C</td> <td>Address Descr 2:</td> <td colspan="3"></td> </tr> <tr> <td>Served:</td> <td>C</td> <td>Zip Codes:</td> <td colspan="3"></td> </tr> <tr> <td>Key Map:</td> <td colspan="2"></td> <td>Category:</td> <td colspan="2"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="2">Sub-Category:</td> <td colspan="2"></td> </tr> </table>				<b>City Council District</b>		Location	C	Address Descr 2:				Served:	C	Zip Codes:				Key Map:			Category:			Location Code:	UA-00	Sub-Category:			
<b>City Council District</b>																															
Location	C	Address Descr 2:																													
Served:	C	Zip Codes:																													
Key Map:			Category:																												
Location Code:	UA-00	Sub-Category:																													
<b>Project Justification</b>		Units:	0																												
Successful parks are key component of sustainable infrastructure and a healthy vibrant quality of life. This upcoming development will enhance the quality of life for current Midtown residents and business owners by providing new outdoor activity space. It will also become a destination to attract visitors from surrounding communities.		Start Year:																													
		RCC Total	\$	RCA Total	\$																										

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		3,000	500	500	500		4,500	4,500
Equipment Acquisition								
Salary Recovery								
Other		10	10	10	10		41	41
<b>Total Allocation</b>		<b>3,010</b>	<b>510</b>	<b>510</b>	<b>510</b>		<b>4,541</b>	<b>4,541</b>
<b>Source of Funds</b>								
TIRZ02		3,010	510	510	510		4,541	4,541
<b>Total Funds</b>		<b>3,010</b>	<b>510</b>	<b>510</b>	<b>510</b>		<b>4,541</b>	<b>4,541</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Street Overlay Prog.(Partnership w COH) MIDTOWN TIRZ#2		Project No.		T-022200	
<b>Project Description</b> Asphalt overlay of local streets (Tuam, LaBranch, Anita). Partnership with COH Right of Way Maintenance Department.					
		<b>City Council District</b>			
Location		C,D	Address Descr 2:		
Served:		C,D	Zip Codes:		
Key Map:			Category:		
Location Code:		UA-00	Sub-Category:		
<b>Project Justification</b> Mobility improvements to extend service life of deteriorated roadway and provide comfortable and safe corridor.					
Units:		0			
Start Year:					
RCC Total		\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		500	500				1,000	1,000
Equipment Acquisition								
Salary Recovery								
Other		50	50				100	100
<b>Total Allocation</b>		<b>550</b>	<b>550</b>				<b>1,100</b>	<b>1,100</b>
<b>Source of Funds</b>								
TIRZ02		550	550				1,100	1,100
<b>Total Funds</b>		<b>550</b>	<b>550</b>				<b>1,100</b>	<b>1,100</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Safe Sidewalk Prog. (Partnership w COH) MIDTOWN TIRZ#2		Project No.		T-022300													
<b>Project Description</b> Repair and replace of damaged and missing sidewalks and accessibility ramps throughout the District. Partnership with COH Right of way Maintenance Department.																	
City Council District <table border="1"> <tr> <td>Location</td> <td>C,D</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>C,D</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>						Location	C,D	Address Descr 2:	Served:	C,D	Zip Codes:	Key Map:		Category:	Location Code:	UA-00	Sub-Category:
Location	C,D	Address Descr 2:															
Served:	C,D	Zip Codes:															
Key Map:		Category:															
Location Code:	UA-00	Sub-Category:															
<b>Project Justification</b> Improvement will increase safety and connectivity for pedestrians.																	
Units: 0 Start Year: RCC Total \$      RCA Total \$																	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		250	250				500	500
Equipment Acquisition								
Salary Recovery								
Other		10	10				20	20
<b>Total Allocation</b>		<b>260</b>	<b>260</b>				<b>520</b>	<b>520</b>
<b>Source of Funds</b>								
TIRZ02		260	260				520	520
<b>Total Funds</b>		<b>260</b>	<b>260</b>				<b>520</b>	<b>520</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: HTC Building Maintenance MIDTOWN TIRZ#2		Project No.		T-022400			
<b>Project Description</b> Annual maintenance for Houston Technology Center. Property is owned by MRA and managed by HTC as the master lease holder. 402 Pierce is approximately 10 years old and 410 Pierce is 8 years old.		<b>City Council District</b>					
		Location	C	Address Descr 2:			
		Served:	C	Zip Codes:			
		Key Map:		Category:			
Location Code:	UA-00	Sub-Category:					
<b>Project Justification</b> Contractual obligation to provide maintenance of property to protect quality of the asset.		Units:	0				
		Start Year:					
		RCC Total	\$	RCA Total	\$		

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		150	50	50	50		301	301
<b>Total Allocation</b>		<b>150</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>301</b>	<b>301</b>
<b>Source of Funds</b>								
TIRZ02		150	50	50	50		301	301
<b>Total Funds</b>		<b>150</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>301</b>	<b>301</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Mobility & Pedestrian Improvements MIDTOWN TIRZ#2		Project No.		T-022500		
<b>Project Description</b>						
Planning for mobility and pedestrian improvements includes periodic maintenance to streetscape enhancements.		City Council District				
		Location	C,D	Address Descr 2:		
		Served:	C,D	Zip Codes:		
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
<b>Project Justification</b>						
Mobility, infrastructure, and pedestrian improvements to create and maintain comfortable and safe corridors which accommodate growing mobility and infrastructure demands.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning		350	230	30	30		640	640
Acquisition-Land								
Design								
Construction		150	150	150	150		600	600
Equipment Acquisition								
Salary Recovery								
Other		5	5	5	5		21	21
<b>Total Allocation</b>		<b>505</b>	<b>385</b>	<b>185</b>	<b>185</b>		<b>1,261</b>	<b>1,261</b>
<b>Source of Funds</b>								
TIRZ02		505	385	185	185		1,261	1,261
<b>Total Funds</b>		<b>505</b>	<b>385</b>	<b>185</b>	<b>185</b>		<b>1,261</b>	<b>1,261</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Wheeler St. Pedestrian Enhancements MIDTOWN TIRZ#2		Project No.		T-023000																											
<b>Project Description</b> Streetscape enhancement between Spur 527 and US-59 including sidewalk improvements with landscaping, lighting, and pedestrian-related infrastructure right-of-way acquisition provision for parking.																															
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>C,D</td> <td>Address Descr 2:</td> <td colspan="3"></td> </tr> <tr> <td>Served:</td> <td>C,D</td> <td>Zip Codes:</td> <td colspan="3"></td> </tr> <tr> <td>Key Map:</td> <td colspan="2"></td> <td>Category:</td> <td colspan="2"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="2">Sub-Category:</td> <td colspan="2"></td> </tr> </table>						City Council District		Location	C,D	Address Descr 2:				Served:	C,D	Zip Codes:				Key Map:			Category:			Location Code:	UA-00	Sub-Category:			
City Council District																															
Location	C,D	Address Descr 2:																													
Served:	C,D	Zip Codes:																													
Key Map:			Category:																												
Location Code:	UA-00	Sub-Category:																													
<b>Project Justification</b> Enhanced streetscape will provide safer connection for pedestrian along planned Metrorail expansion route. Project is partially funded the Federal Transit Administration (FTA) grant.																															
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td colspan="4"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td colspan="4"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td colspan="3"></td> </tr> </table>						Units:	0					Start Year:						RCC Total	\$	RCA Total	\$										
Units:	0																														
Start Year:																															
RCC Total	\$	RCA Total	\$																												

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		3,750	2,700				6,450	6,450
Equipment Acquisition								
Salary Recovery								
Other		21	21				41	41
<b>Total Allocation</b>		<b>3,771</b>	<b>2,721</b>				<b>6,491</b>	<b>6,491</b>
<b>Source of Funds</b>								
TIRZ02		3,771	2,721				6,491	6,491
<b>Total Funds</b>		<b>3,771</b>	<b>2,721</b>				<b>6,491</b>	<b>6,491</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Public and Cultural Facilities MIDTOWN TIRZ#2		Project No.		T-023200		
<b>Project Description</b>						
Selective grants to new, existing and emerging cultural facilities in Midtown. Past recipients include Buffalo Soldiers Museum, Asia Society, Houston Museum of African American Culture, and MATCH.		<b>City Council District</b>				
		Location	C,D	Address Descr 2:		
		Served:	C,D	Zip Codes:		
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
<b>Project Justification</b>						
Support of the development and redevelopment of public and cultural facilities to serve as destination anchors and activity generators to increase community gathering opportunities and strengthen the Cultural District as a true destination within Houston.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		950					950	950
Equipment Acquisition								
Salary Recovery								
Other		100	100	100	100		400	400
<b>Total Allocation</b>		<b>1,050</b>	<b>100</b>	<b>100</b>	<b>100</b>		<b>1,350</b>	<b>1,350</b>
<b>Source of Funds</b>								
TIRZ02		1,050	100	100	100		1,350	1,350
<b>Total Funds</b>		<b>1,050</b>	<b>100</b>	<b>100</b>	<b>100</b>		<b>1,350</b>	<b>1,350</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Parking Garage-Midtown Park MIDTOWN TIRZ#2		Project No.		T-023300		
<b>Project Description</b>						
Underground 400 space public parking garage located beneath Midtown park project on the Superblock. Camden will fund construction of the public garage. MRA to provide construction management. MRA will pay interest only to Camden until completion of garage construction.		<b>City Council District</b>				
		Location	C	Address Descr 2:		
		Served:	C	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
The garage will support mixed-use Midtown Park project and will address significant existing parking demand as well as support future retail and commercial developments.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		500	500	500	500		2,000	2,000
Equipment Acquisition								
Salary Recovery								
Other		21	21	21	21		82	82
<b>Total Allocation</b>		<b>521</b>	<b>521</b>	<b>521</b>	<b>521</b>		<b>2,082</b>	<b>2,082</b>
<b>Source of Funds</b>								
TIRZ02		521	521	521	521		2,082	2,082
<b>Total Funds</b>		<b>521</b>	<b>521</b>	<b>521</b>	<b>521</b>		<b>2,082</b>	<b>2,082</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Parks & Open Spaces MIDTOWN TIRZ#2	Project No.	T-023400		
<b>Project Description</b>				
Planning and development of plazas, public squares, and landscaping in public right-of-way.	<b>City Council District</b>			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>				
Community open spaces to provide connectivity and mixed uses to key corridors that increase community gathering opportunities and enhance quality of life. The development of these plazas and public squares will complement cultural arts facilities and offer unique identity branding in Midtown.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning		50	50	50	50		200	200
Acquisition-Land								
Design								
Construction		400	450	350	250		1,450	1,450
Equipment Acquisition								
Salary Recovery								
Other		5	5	5	5		21	21
<b>Total Allocation</b>		<b>455</b>	<b>505</b>	<b>405</b>	<b>305</b>		<b>1,671</b>	<b>1,671</b>
<b>Source of Funds</b>								
TIRZ02		455	505	405	305		1,671	1,671
<b>Total Funds</b>		<b>455</b>	<b>505</b>	<b>405</b>	<b>305</b>		<b>1,671</b>	<b>1,671</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Public Art MIDTOWN TIRZ#2		Project No.		T-023500			
<b>Project Description</b>							
Planning and development of public art to support Midtown Cultural Arts and Entertainment District designation by the Texas Commission of Arts.		<b>City Council District</b>					
		Location	C,D	Address Descr 2:			
		Served:	C,D	Zip Codes:			
		Key Map:		Category:			
Location Code:	UA-00	Sub-Category:					
<b>Project Justification</b>							
Strengthen the Cultural Arts and Entertainment District as a true destination within Houston.		Units:	0				
		Start Year:					
		RCC Total	\$	RCA Total	\$		

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		50	50	50	50		200	200
Construction		200	200	200	200		800	800
Equipment Acquisition								
Salary Recovery								
Other		5	5	5	5		21	21
<b>Total Allocation</b>		<b>255</b>	<b>255</b>	<b>255</b>	<b>255</b>		<b>1,021</b>	<b>1,021</b>
<b>Source of Funds</b>								
TIRZ02		255	255	255	255		1,021	1,021
<b>Total Funds</b>		<b>255</b>	<b>255</b>	<b>255</b>	<b>255</b>		<b>1,021</b>	<b>1,021</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Bagby Park MIDTOWN TIRZ#2	Project No.	T-023600																								
<b>Project Description</b>																										
Improvements to MRA-owned located at Bagby/Gray intersection. Improvements include a performance stage, lighting, signage, water feature, dog run, and food kiosk.																										
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>C</td> <td>Address Descr 2:</td> <td colspan="2"></td> </tr> <tr> <td>Served:</td> <td>C</td> <td>Zip Codes:</td> <td colspan="2"></td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td colspan="2"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td colspan="2"></td> </tr> </table>					City Council District		Location	C	Address Descr 2:			Served:	C	Zip Codes:			Key Map:		Category:			Location Code:	UA-00	Sub-Category:		
City Council District																										
Location	C	Address Descr 2:																								
Served:	C	Zip Codes:																								
Key Map:		Category:																								
Location Code:	UA-00	Sub-Category:																								
<b>Project Justification</b>																										
The continued development of new green spaces and the redevelopment of existing green spaces is vital for the creation of a cohesive and vibrant community. Parks and plazas help foster social interactions that define the public realm and urban culture.																										
Units:	0																									
Start Year:																										
RCC Total	\$	RCA Total	\$																							

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		250	250	250	250		1,000	1,000
Equipment Acquisition								
Salary Recovery								
Other		6	6	6	6		22	22
<b>Total Allocation</b>		<b>256</b>	<b>256</b>	<b>256</b>	<b>256</b>		<b>1,022</b>	<b>1,022</b>
<b>Source of Funds</b>								
TIRZ02		256	256	256	256		1,022	1,022
<b>Total Funds</b>		<b>256</b>	<b>256</b>	<b>256</b>	<b>256</b>		<b>1,022</b>	<b>1,022</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Brazos Street Reconstruction MIDTOWN TIRZ#2		Project No.		T-023900		
<b>Project Description</b>						
Roadway, infrastructure, and streetscape enhancements between St. Joseph and Elgin. Greenroads project incorporates Low Impact Development (LID) techniques and environmentally- friendly elements in roadway construction.		<b>City Council District</b>				
		Location	C	Address Descr 2:		
		Served:	C	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors that accommodate growing mobility and infrastructure demands. LID techniques will extend useful life of roadway and reduce long-term maintenance needs. Improvements will facilitate additional redevelopment along corridor.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		1,010	7,000	5,000	2,000		15,010	15,010
Equipment Acquisition								
Salary Recovery								
Other		20	15	10			45	45
<b>Total Allocation</b>		<b>1,030</b>	<b>7,015</b>	<b>5,010</b>	<b>2,000</b>		<b>15,055</b>	<b>15,055</b>
<b>Source of Funds</b>								
TIRZ02		1,030	7,015	5,010	2,000		15,055	15,055
<b>Total Funds</b>		<b>1,030</b>	<b>7,015</b>	<b>5,010</b>	<b>2,000</b>		<b>15,055</b>	<b>15,055</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Real Estate Development MIDTOWN TIRZ#2		Project No.		T-024000		
<b>Project Description</b>						
Operations and maintenance of Land Banking acquisition along Main Street for redevelopment.		City Council District				
		Location	C,D	Address Descr 2:		
		Served:	C,D	Zip Codes:		
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
<b>Project Justification</b>						
Purchase of land under the 380 economic development plan, as authorized by Chapter 380 of the Texas Local Government Code.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		50	40	500	600		1,190	1,190
<b>Total Allocation</b>		<b>50</b>	<b>40</b>	<b>500</b>	<b>600</b>		<b>1,190</b>	<b>1,190</b>
<b>Source of Funds</b>								
TIRZ02		50	40	500	600		1,190	1,190
<b>Total Funds</b>		<b>50</b>	<b>40</b>	<b>500</b>	<b>600</b>		<b>1,190</b>	<b>1,190</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Almeda/Crawford MIDTOWN TIRZ#2		Project No.		T-024100		
<b>Project Description</b>						
Roadway, infrastructure, and streetscape enhancements between Pierce and Holman.		City Council District				
		Location	D	Address Descr 2:		
		Served:	D	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors that accommodate growing mobility and infrastructure demands.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		1,000	6,000	2,000			9,000	9,000
Equipment Acquisition								
Salary Recovery								
Other		40	40	40			120	120
<b>Total Allocation</b>		<b>1,040</b>	<b>6,040</b>	<b>2,040</b>			<b>9,120</b>	<b>9,120</b>
<b>Source of Funds</b>								
TIRZ02		1,040	6,040	2,040			9,120	9,120
<b>Total Funds</b>		<b>1,040</b>	<b>6,040</b>	<b>2,040</b>			<b>9,120</b>	<b>9,120</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Webster Street MIDTOWN TIRZ#2		Project No.		T-024200		
<b>Project Description</b>						
Roadway, infrastructure, and streetscape enhancements between Bagby and Chenevert.		City Council District				
		Location	C,D	Address Descr 2:		
		Served:	C,D	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors that accommodate growing mobility and infrastructure demands.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design			305	500	5,000		5,805	5,805
Construction								
Equipment Acquisition								
Salary Recovery								
Other			21	20	40		81	81
<b>Total Allocation</b>		<b>326</b>	<b>520</b>	<b>5,040</b>			<b>5,886</b>	<b>5,886</b>
<b>Source of Funds</b>								
TIRZ02			326	520	5,040		5,886	5,886
<b>Total Funds</b>		<b>326</b>	<b>520</b>	<b>5,040</b>			<b>5,886</b>	<b>5,886</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Central Bank Plaza MIDTOWN TIRZ#2		Project No.		T-024300		
<b>Project Description</b>						
Development of public plaza adjacent to new office redevelopment at 2100 Travis.		City Council District				
		Location	C	Address Descr 2:		
		Served:	C	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Remediation of blight associated with existing 14 story building at 2100 Travis. Plaza will increase community gathering opportunities and enhance quality of life.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		100	100	100	100		400	400
<b>Total Allocation</b>		<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>		<b>400</b>	<b>400</b>
<b>Source of Funds</b>								
TIRZ02		100	100	100	100		400	400
<b>Total Funds</b>		<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>		<b>400</b>	<b>400</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Museum District - Main St. Enhancements MIDTOWN TIRZ#2		Project No.		T-024400			
<b>Project Description</b>							
Streetscape enhancements along Main Street in annexed areas of Museum District including sidewalk improvements with landscaping, lighting, and pedestrian-related infrastructure.		<b>City Council District</b>					
		Location	C,D	Address Descr 2:			
		Served:	C,D	Zip Codes:			
		Key Map:		Category:			
Location Code:	UA-00	Sub-Category:					
<b>Project Justification</b>							
Enhanced streetscape increases safety and connectivity for pedestrians and encourages additional development along this important corridor.		Units:	0				
		Start Year:					
		RCC Total	\$	RCA Total	\$		

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		100	400				500	500
Construction			1,000	1,500			2,500	2,500
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>100</b>	<b>1,400</b>	<b>1,500</b>			<b>3,000</b>	<b>3,000</b>
<b>Source of Funds</b>								
TIRZ02			100	1,400	1,500		3,000	3,000
<b>Total Funds</b>		<b>100</b>	<b>1,400</b>	<b>1,500</b>			<b>3,000</b>	<b>3,000</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Museum District - Pedestrian Enhancement MIDTOWN TIRZ#2		Project No.		T-024500		
<b>Project Description</b>						
Pedestrian improvements in annexed area of Museum District.		City Council District				
		Location	C,D	Address Descr 2:		
		Served:	C,D	Zip Codes:		
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
<b>Project Justification</b>						
Pedestrian improvements to create and maintain comfortable and safe corridors which accommodate growing demands.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design	400						400	400
Construction	3,000	3,000	3,000				9,000	9,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>3,400</b>	<b>3,000</b>	<b>3,000</b>			<b>9,400</b>	<b>9,400</b>
<b>Source of Funds</b>								
TIRZ02		3,400	3,000	3,000			9,400	9,400
<b>Total Funds</b>		<b>3,400</b>	<b>3,000</b>	<b>3,000</b>			<b>9,400</b>	<b>9,400</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Museum District - Mobility Improvements MIDTOWN TIRZ#2		Project No.		T-024600		
<b>Project Description</b>						
Mobility improvements in annexed areas of Museum District.		<b>City Council District</b>				
		Location	C,D	Address Descr 2:		
		Served:	C,D	Zip Codes:		
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
<b>Project Justification</b>						
Mobility improvements to create and maintain comfortable and safe corridors which accommodates growing demands.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		500	300				800	800
Construction			4,000	4,000			8,000	8,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>500</b>	<b>4,300</b>	<b>4,000</b>			<b>8,800</b>	<b>8,800</b>
<b>Source of Funds</b>								
TIRZ02		500	4,300	4,000			8,800	8,800
<b>Total Funds</b>		<b>500</b>	<b>4,300</b>	<b>4,000</b>			<b>8,800</b>	<b>8,800</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: I59/69 CAP Park MIDTOWN TIRZ#2	Project No.	T-024700		
<b>Project Description</b>				
Depressed freeway with park at street level.				
<b>City Council District</b>				
Location		C,D	Address Descr 2:	
Served:		C,D	Zip Codes:	
Key Map:			Category:	
Location Code:		UA-00	Sub-Category:	
<b>Project Justification</b>				
To create a more walkable community.				
Units:		0		
Start Year:				
RCC Total		\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning		250					250	250
Acquisition-Land								
Design								
Construction			5,000	5,000			10,000	10,000
Equipment Acquisition								
Salary Recovery								
Other			41	41			81	81
<b>Total Allocation</b>		<b>250</b>	<b>5,041</b>	<b>5,041</b>			<b>10,331</b>	<b>10,331</b>
<b>Source of Funds</b>								
TIRZ02		250	5,041	5,041			10,331	10,331
<b>Total Funds</b>		<b>250</b>	<b>5,041</b>	<b>5,041</b>			<b>10,331</b>	<b>10,331</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Tuam Street MIDTOWN TIRZ#2	Project No.	T-024800		
<b>Project Description</b>				
4 Blocks of Tuam Street reconstruction.				
<b>City Council District</b>				
Location		C,D	Address Descr 2:	
Served:		C,D	Zip Codes:	
Key Map:			Category:	
Location Code:		UA-00	Sub-Category:	
<b>Project Justification</b>				
Mobility, infrastructure and pedestrian improvements to create comfortable and safe corridors that accommodate growing mobility and infrastructure demands.				
Units:	0			
Start Year:				
RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		750		2,500	3,500		6,750	6,750
Equipment Acquisition								
Salary Recovery								
Other		35	46	46			126	126
<b>Total Allocation</b>		<b>785</b>	<b>2,546</b>	<b>3,546</b>			<b>6,876</b>	<b>6,876</b>
<b>Source of Funds</b>								
TIRZ02		785	2,546	3,546			6,876	6,876
<b>Total Funds</b>		<b>785</b>	<b>2,546</b>	<b>3,546</b>			<b>6,876</b>	<b>6,876</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program MIDTOWN TIRZ#2		Project No.		T-029900	
<b>Project Description</b>					
Street maintenance program		<b>City Council District</b>			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Mobility improvements to extend life of roads.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

<b>Project Allocation</b>	<b>Previous Appropriations</b>						<b>2021-2025</b>	<b>Project Total</b>
		<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		35	35	35			105	105
<b>Total Allocation</b>		<b>35</b>	<b>35</b>	<b>35</b>			<b>105</b>	<b>105</b>
<b>Source of Funds</b>								
TIRZ02			35	35	35		105	105
<b>Total Funds</b>		<b>35</b>	<b>35</b>	<b>35</b>			<b>105</b>	<b>105</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Southern Downtown Pocket Park MAIN ST./MARKET SQUARE TIRZ#3		Project No.		T-030700		
<b>Project Description</b>						
Acquire 1/2-1 block at the southern end of the Central Business District and develop a green public space that would serve the growing residential population, workers and the public.		<b>City Council District</b>				
		Location	I	Address Descr 2:		
		Served:	I	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Due to the growing residential population a green public space is needed to serve the residents and stimulate economic growth. This project will be a joint effort of the Downtown Management District, City of Houston Parks Dept. and TIRZ 3.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land		460	460	460	460		1,840	1,840
Design								
Construction		2,000					2,000	2,000
Equipment Acquisition		1,000					1,000	1,000
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>3,460</b>	<b>460</b>	<b>460</b>	<b>460</b>		<b>4,840</b>	<b>4,840</b>
<b>Source of Funds</b>								
TIRZ03		3,460	460	460	460		4,840	4,840
<b>Total Funds</b>		<b>3,460</b>	<b>460</b>	<b>460</b>	<b>460</b>		<b>4,840</b>	<b>4,840</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Jones Plaza MAIN ST./MARKET SQUARE TIRZ#3		Project No.		T-030800																			
<b>Project Description</b>		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="text-align: center;"><b>City Council District</b></td> </tr> <tr> <td>Location</td> <td> </td> <td colspan="2">Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td> </td> <td colspan="2">Zip Codes:</td> </tr> <tr> <td colspan="2">Key Map:</td> <td colspan="2">Category:</td> </tr> <tr> <td colspan="2">Location Code: UA-00</td> <td colspan="2">Sub-Category:</td> </tr> </table>				<b>City Council District</b>		Location		Address Descr 2:		Served:		Zip Codes:		Key Map:		Category:		Location Code: UA-00		Sub-Category:	
<b>City Council District</b>																							
Location		Address Descr 2:																					
Served:		Zip Codes:																					
Key Map:		Category:																					
Location Code: UA-00		Sub-Category:																					
<b>Project Justification</b>		Units:	0																				
This is a centrally located, public facility in the heart of Houston's Theatre District. In order to more effectively better serve Houston residents and visitors, this facility requires some enhancements and/or reprogramming.		Start Year:																					
		RCC Total	\$	RCA Total	\$																		

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land		2,000					2,000	2,000
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>2,000</b>					<b>2,000</b>	<b>2,000</b>
<b>Source of Funds</b>								
TIRZ03		2,000					2,000	2,000
<b>Total Funds</b>		<b>2,000</b>					<b>2,000</b>	<b>2,000</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Allen Parkway Re-Construction MAIN ST./MARKET SQUARE TIRZ#3		Project No.		T-031900		
<b>Project Description</b>						
Design and Construction to reconfigure Allen Parkway.		City Council District				
		Location	C	Address Descr 2:		
		Served:	CITYWIDE	Zip Codes:		
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
<b>Project Justification</b>						
Allen Parkway need to be reconfigured to provide additional parking for Buffalo Bayou Park. Improve public safety and enhance pedestrian connections to the park given the increase in public use the park has been completed.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition		150	150	150			450	450
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>150</b>	<b>150</b>	<b>150</b>			<b>450</b>	<b>450</b>
<b>Source of Funds</b>								
TIRZ03		150	150	150			450	450
<b>Total Funds</b>		<b>150</b>	<b>150</b>	<b>150</b>			<b>450</b>	<b>450</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Walker Street Improvements MAIN ST./MARKET SQUARE TIRZ#3		Project No.		T-032400	
<b>Project Description</b>					
Walker Street from San Jacinto to Milam; align lanes, widen sidewalks, pavement, lighting, and landscaping.		<b>City Council District</b>			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Walker Street is a main thoroughfare out of downtown and the road is in need of resurfacing and the lanes need to be realigned. It is a hazard with the lane shift. The sidewalks are in need of improvement and beautification.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning		300					300	300
Acquisition-Land								
Design			2,000				2,000	2,000
Construction				9,000	9,000		18,000	18,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>300</b>	<b>2,000</b>	<b>9,000</b>	<b>9,000</b>		<b>20,300</b>	<b>20,300</b>
<b>Source of Funds</b>								
TIRZ03		300	2,000	9,000	9,000		20,300	20,300
<b>Total Funds</b>		<b>300</b>	<b>2,000</b>	<b>9,000</b>	<b>9,000</b>		<b>20,300</b>	<b>20,300</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Bagby Street Improvements MAIN ST./MARKET SQUARE TIRZ#3		Project No.		T-032500		
<b>Project Description</b>						
Bagby Street from Franklin to Dallas, roadway improvement, sidewalks, paver, lighting and landscaping. Potential improved bayou access.		City Council District				
		Location	I	Address Descr 2:		
		Served:	I	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Bagby Street is the gateway to the Theater District and should be a showcase for the west side of the city.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								0
Construction		12,000	8,000				20,000	20,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>12,000</b>	<b>8,000</b>				<b>20,000</b>	<b>20,000</b>
<b>Source of Funds</b>								
TIRZ03		12,000	8,000				20,000	20,000
<b>Total Funds</b>		<b>12,000</b>	<b>8,000</b>				<b>20,000</b>	<b>20,000</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Local Connections NHHIP MAIN ST./MARKET SQUARE TIRZ#3		Project No.		T-032600	
<b>Project Description</b>		<b>City Council District</b>			
TxDOT will be moving forward with the realignment of I-45/I-10/I-59/69 around downtown. Local streets connections will need to be reconfigured to support the new freeway infrastructure.		Location	C,G,H,I	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Traffic flow and ease of transportation connections are critical to support the workforce and economic activity of the Central Business District. TxDOT will not pay for the local street connections as part of the overall highway project.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning		250					250	250
Acquisition-Land								
Design								0
Construction			5,000	5,000	5,000		15,000	15,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>250</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>		<b>15,250</b>	<b>15,250</b>
<b>Source of Funds</b>								
TIRZ03		250	5,000	5,000	5,000		15,250	15,250
<b>Total Funds</b>		<b>250</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>		<b>15,250</b>	<b>15,250</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: 18th Street Pedestrian Improvements MEMORIAL HEIGHTS TIRZ #5		Project No.		T-0522A0			
<b>Project Description</b>  Construct pedestrian improvements to include sidewalks, pedestrian ramps landscaping and midblock crossings to create an overall safer pedestrian environment.		<b>City Council District</b>					
		Location	C	Address Descr 2:	BETWEEN DURHAM & 20TH STREET		
		Served:	C	Zip Codes:			
		Key Map:		Category:			
Location Code:	UA-00	Sub-Category:					
<b>Project Justification</b>  Existing conditions include discontinuous sidewalks segments, open ditch, non-ADA compliance pedestrian environment.		Units:	0				
		Start Year:					
		RCC Total	\$	RCA Total	\$		

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		90					90	90
Construction			1,200				1,200	1,200
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>90</b>	<b>1,200</b>				<b>1,290</b>	<b>1,290</b>
<b>Source of Funds</b>								
TIRZ05		90	1,200				1,290	1,290
<b>Total Funds</b>		<b>90</b>	<b>1,200</b>				<b>1,290</b>	<b>1,290</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Shepherd Drive Reconstruction Project MEMORIAL HEIGHTS TIRZ #5		Project No.		T-0523A0		
<b>Project Description</b>						
Existing conditions include discontinuous sidewalks segments, open ditch, non-ADA compliance pedestrian environ Roadway reconstruction between 11th St. and 610 Loop North, including hike and bike lanes, storm water drainage systems, curb and gutter section, streetlights, sidewalks and Landscaping.		<b>City Council District</b>				
		Location	C	Address Descr 2:		
		Served:	C	Zip Codes:		
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
<b>Project Justification</b>						
Major north/south artery with poor to nonexistent drainage system, no sidewalks, no curb, unsafe for pedestrians and bicyclists.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land				720			720	720
Design		1,500	1,500	1,500	2,000		6,500	6,500
Construction			50,000		43,000		93,000	93,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,500</b>	<b>51,500</b>	<b>2,220</b>	<b>45,000</b>		<b>100,220</b>	<b>100,220</b>
<b>Source of Funds</b>								
TIRZ05		1,500	24,000	2,220	10,800		38,520	38,520
TIRZ05 COH Contrib.			2,500		1,500		4,000	4,000
TIRZ05 Grants			25,000		32,700		57,700	57,700
<b>Total Funds</b>		<b>1,500</b>	<b>51,500</b>	<b>2,220</b>	<b>45,000</b>		<b>100,220</b>	<b>100,220</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Reconstruct Bridges Over White Oak MEMORIAL HEIGHTS TIRZ #5		Project No.		T-052500		
<b>Project Description</b>						
Reconstruct, remove or raise several bridges over White Oak Bayou.		City Council District				
		Location	C,H	Address Descr 2:		
		Served:	C,H	Zip Codes:		
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
<b>Project Justification</b>						
This is part of the North Canal project. The bridges cause a rise in water level during a storm event. When the North Canal is completed these bridges can be constructed, removed or raised to reduce the water back up.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		1,000					1,000	1,000
Construction				12,500	12,500		25,000	25,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,000</b>		<b>12,500</b>	<b>12,500</b>		<b>26,000</b>	<b>26,000</b>
<b>Source of Funds</b>								
TIRZ05		1,000		12,500	12,500		26,000	26,000
<b>Total Funds</b>		<b>1,000</b>		<b>12,500</b>	<b>12,500</b>		<b>26,000</b>	<b>26,000</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Heights Blvd. Pedestrian/Bicycle Safety MEMORIAL HEIGHTS TIRZ #5		Project No.		T-052700																			
<b>Project Description</b> Bicycle and Pedestrian facility improvements at the intersection of Heights Blvd. and the MKT Trail and at the intersection of Washington Avenue and Heights Blvd. Improve safety and wayfinding along the MKT Trail. Small segment trail connections to improve overall bicycle & pedestrian connectivity.																							
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>C</td> <td colspan="2">Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>C</td> <td colspan="2">Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td colspan="2">Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="2">Sub-Category:</td> </tr> </table>						City Council District		Location	C	Address Descr 2:		Served:	C	Zip Codes:		Key Map:		Category:		Location Code:	UA-00	Sub-Category:	
City Council District																							
Location	C	Address Descr 2:																					
Served:	C	Zip Codes:																					
Key Map:		Category:																					
Location Code:	UA-00	Sub-Category:																					
<b>Project Justification</b> A number of near misses have been reported at these locations. This project will evaluate the locations and the potential improvements for each of these areas and implement appropriate improvements.																							
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td colspan="2"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td colspan="2"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> </tr> </table>						Units:	0			Start Year:				RCC Total	\$	RCA Total	\$						
Units:	0																						
Start Year:																							
RCC Total	\$	RCA Total	\$																				

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		20					20	20
Construction		600					600	600
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>620</b>					<b>620</b>	<b>620</b>
<b>Source of Funds</b>								
TIRZ05		620					620	620
<b>Total Funds</b>		<b>620</b>					<b>620</b>	<b>620</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Yale and Center Intersection MEMORIAL HEIGHTS TIRZ #5	Project No.	T-052900																											
<b>Project Description</b>																													
Reconstruct intersection, replace signal and improve pedestrian crossing at Yale Street at Center Street.																													
<table border="1"> <tr> <td colspan="2"><b>City Council District</b></td> <td colspan="3"></td> </tr> <tr> <td>Location</td> <td>C</td> <td>Address Descr 2:</td> <td colspan="2"></td> </tr> <tr> <td>Served:</td> <td>C</td> <td>Zip Codes:</td> <td colspan="2"></td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td colspan="2"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td colspan="2"></td> </tr> </table>					<b>City Council District</b>					Location	C	Address Descr 2:			Served:	C	Zip Codes:			Key Map:		Category:			Location Code:	UA-00	Sub-Category:		
<b>City Council District</b>																													
Location	C	Address Descr 2:																											
Served:	C	Zip Codes:																											
Key Map:		Category:																											
Location Code:	UA-00	Sub-Category:																											
<b>Project Justification</b>																													
<p>The vehicle crash count for Yale at Center demonstrates the need for intersection improvements through enhanced and more visible signalization. The frequency of accidents for vehicle collision at the intersection are evident with over half of the accidents overlooking the existing stop control measures.</p> <table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>					Units:	0				Start Year:					RCC Total	\$	RCA Total	\$											
Units:	0																												
Start Year:																													
RCC Total	\$	RCA Total	\$																										

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		100					100	100
Construction		850					850	850
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>950</b>					<b>950</b>	<b>950</b>
<b>Source of Funds</b>								
TIRZ05		950					950	950
<b>Total Funds</b>		<b>950</b>					<b>950</b>	<b>950</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: White Oak Bayou and Memorial Park Trail MEMORIAL HEIGHTS TIRZ #5		Project No.		T-053000	
<b>Project Description</b>					
Build a segment of the trail between White Oak Bayou trail and Memorial Park.		<b>City Council District</b>			
		Location	C	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
There is currently no connection between White Oak Bayou and Memorial Park. A citizen group proposed a possible path for the connector. Many portions of the trail were funded in the most recent TIP call and other entities are building several sections. There is one segment that is in TIRZ 5 that is not funded by other sources.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		20					20	20
Construction		200					200	200
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>220</b>					<b>220</b>	<b>220</b>
<b>Source of Funds</b>								
TIRZ05		220					220	220
<b>Total Funds</b>		<b>220</b>					<b>220</b>	<b>220</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Real Property Land Assembly & Site Prep. OST/ALMEDA TIRZ #7	Project No.	T-071000																								
<b>Project Description</b>																										
Acquisition, remediation, and site preparation of land for general redevelopment, public, cultural and recreational facilities including adequate parking.																										
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Location	D	Address Descr 2:																								
Served:	D	Zip Codes:																								
Key Map:		Category:																								
Location Code:	UA-00	Sub-Category:																								
<b>Project Justification</b>																										
Enhance the quality of life for residents, businesses and other stakeholders in the zone.																										
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>					Units:	0				Start Year:					RCC Total	\$	RCA Total	\$								
Units:	0																									
Start Year:																										
RCC Total	\$	RCA Total	\$																							

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land		200					200	200
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		83					83	83
<b>Total Allocation</b>		<b>283</b>					<b>283</b>	<b>283</b>
<b>Source of Funds</b>								
TIRZ07		283					283	283
<b>Total Funds</b>		<b>283</b>					<b>283</b>	<b>283</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Emancipation Ave. Reconstruction Project OST/ALMEDA TIRZ #7		Project No.		T-0711A0																											
<b>Project Description</b> Design and construct resilient and sustainable improvements to Emancipation Ave. from Southmore to Elgin and McGowen to Pierce. Construction of pavement reinforce concrete curb and gutter, minimum 6' ADA sidewalks, wheelchair ramps, driveways, special landscaping, public utilities, pavement markings, enhanced street and pedestrian lighting.																															
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Location	D	Address Descr 2:																													
Served:	D	Zip Codes:																													
Key Map:			Category:																												
Location Code:	UA-00	Sub-Category:																													
<b>Project Justification</b> The project facilitates upgrade to roadways, utilities, and pedestrian realm that is currently in poor condition which hinders safe pedestrian, cyclist, business and economic activity. The Third Ward Complete Communities Plan, Walkable Places Ordinance and Texas Historical Commission designation as the first urban Main Street.																															
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td colspan="4"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td colspan="4"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td colspan="2"></td> </tr> </table>						Units:	0					Start Year:						RCC Total	\$	RCA Total	\$										
Units:	0																														
Start Year:																															
RCC Total	\$	RCA Total	\$																												

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								0
Construction		4,124					4,124	4,124
Equipment Acquisition								
Salary Recovery								
Other		300					300	300
<b>Total Allocation</b>		<b>4,424</b>					<b>4,424</b>	<b>4,424</b>
<b>Source of Funds</b>								
TIRZ07		4,424					4,424	4,424
<b>Total Funds</b>		<b>4,424</b>					<b>4,424</b>	<b>4,424</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Emancipation Park and Community Center OST/ALMEDA TIRZ #7		Project No.		T-071200																			
<b>Project Description</b> Construction and design of proposed outdoor performance stage and event lawn, Emancipation Park 4 Corner Founders Monuments art enhancements, public parking garage (Elgin at Emancipation) and Emancipation Park facilities, infrastructure, and splash pads assessments and modifications.																							
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City Council District																							
Location	D	Address Descr 2:																					
Served:	D	Zip Codes:																					
Key Map:		Category:																					
Location Code:	UA-00	Sub-Category:																					
<b>Project Justification</b> Project will artistically display history of the park and serve as a destination for visitors. The garage will support mixed use development in Third Ward and Emancipation Park and will address significant existing parking demand as well as support future retail and commercial developments along Emancipation Ave.																							
Units: 0 Start Year: RCC Total \$ <span style="float: right;">RCA Total \$</span>																							

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								0
Construction		1,304					1,304	1,304
Equipment Acquisition								
Salary Recovery								
Other		201					201	201
<b>Total Allocation</b>		<b>1,505</b>					<b>1,505</b>	<b>1,505</b>
<b>Source of Funds</b>								
TIRZ07		1,505					1,505	1,505
<b>Total Funds</b>		<b>1,505</b>					<b>1,505</b>	<b>1,505</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Almeda Corridor Improvements - Phase IV OST/ALMEDA TIRZ#7		Project No.		T-071800																											
<b>Project Description</b> Plan, design, construct and install pedestrian amenities, decorative pedestrian lights, upgrade public parking lots, lighted signs, streetscape enhancements including sidewalk improvements with landscaping and pedestrian-related infrastructure along Almeda from IH69 to Holcombe Blvd.																															
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City Council District																															
Location	D	Address Descr 2:																													
Served:	D	Zip Codes:																													
Key Map:			Category:																												
Location Code:	UA-00	Sub-Category:																													
<b>Project Justification</b> Installation of pedestrian improvements on the Almeda Corridor will enhance the pedestrian realm along a major transit corridor and facilitate safe access to and from destinations in the area. This will support the overall redevelopment of the area and promote business and economic development.																															
		Units:	0																												
		Start Year:																													
		RCC Total	\$	RCA Total	\$																										

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		2,188					2,188	2,188
Equipment Acquisition								
Salary Recovery								
Other		140					140	140
<b>Total Allocation</b>		<b>2,328</b>					<b>2,328</b>	<b>2,328</b>
<b>Source of Funds</b>								
TIRZ07		2,328					2,328	2,328
<b>Total Funds</b>		<b>2,328</b>					<b>2,328</b>	<b>2,328</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Greater Third Ward Neighborhood Project OST/ALMEDA TIRZ #7		Project No.		T-072200																			
<b>Project Description</b> Design and construct resilient improvements to Anita, Rosalie, Tuam, Drew, Francis, Stuart, Division, Dennis, Charles, and/or Bastrop Streets. Construction of pavement reinforced concrete curb and gutter, minimum 6' ADA sidewalks, wheelchair ramps, driveways, landscaping, public utilities, street and pedestrian amenities, and lighting.																							
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City Council District																							
Location	D	Address Descr 2:																					
Served:	D	Zip Codes:																					
Key Map:		Category:																					
Location Code:	UA-00	Sub-Category:																					
<b>Project Justification</b> Adequate infrastructure will increase multi modal transit opportunities for retail/commercial development. Street segments, public utilities and sidewalks are in poor condition in residential area adjacent to major activity centers.																							
<table border="1"> <tr> <td>Units:</td> <td></td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>						Units:		0			Start Year:					RCC Total	\$	RCA Total	\$				
Units:		0																					
Start Year:																							
RCC Total	\$	RCA Total	\$																				

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								0
Construction		7,292	6,423	5,206			18,922	18,922
Equipment Acquisition								
Salary Recovery								
Other		396	396	396			1,187	1,187
<b>Total Allocation</b>		<b>7,687</b>	<b>6,819</b>	<b>5,602</b>			<b>20,108</b>	<b>20,108</b>
<b>Source of Funds</b>								
TIRZ07		7,687	6,819	5,602			20,108	20,108
<b>Total Funds</b>		<b>7,687</b>	<b>6,819</b>	<b>5,602</b>			<b>20,108</b>	<b>20,108</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: MacGregor Park and Tennis Center OST/ALMENDA TIRZ#7	Project No.	T-072300		
<b>Project Description</b>				
Planning and design refinement of MacGregor Park master plan traffic circulation for the park on Old Spanish Trail between MLK and Calhoun (near the Metrorail station and Brays Bayou).	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>				
Provide traffic and pedestrian circulation within MacGregor Park to serve as a catalyst for redevelopment of the adjacent economic development corridors. Efforts will support the impending growth from the University of Houston Medical School and housing complex and Metrorail expansion along Old Spanish Trail and MLK.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning		100	100	100	100		400	400
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>		<b>400</b>	<b>400</b>
<b>Source of Funds</b>								
TIRZ07		100	100	100	100		400	400
<b>Total Funds</b>		<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>		<b>400</b>	<b>400</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Live Oak St. Improvement Project OST/ALMEDA TIRZ #7		Project No.		T-072400																			
<b>Project Description</b> Planning and design refinement of Live Oak St. from Pierce to Truxillo to include new pavement, reinforced concrete curb and gutter, ADA 6' sidewalks, wheelchair ramps, driveways, special landscaping, waterline, drainage, sanitary, traffic signals, crosswalk striping, ped. lights, sodding, tree planting and protection.																							
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>D</td> <td colspan="2">Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>D</td> <td colspan="2">Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td colspan="2">Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="2">Sub-Category:</td> </tr> </table>						City Council District		Location	D	Address Descr 2:		Served:	D	Zip Codes:		Key Map:		Category:		Location Code:	UA-00	Sub-Category:	
City Council District																							
Location	D	Address Descr 2:																					
Served:	D	Zip Codes:																					
Key Map:		Category:																					
Location Code:	UA-00	Sub-Category:																					
<b>Project Justification</b> Roadway, utilities and sidewalks are in poor condition. These improvements will also enhance neighborhood vitality, the visual image of the City's neighborhoods and improve its livability and economic development. Improvement of area streets is a mobility and infrastructure goal in the Third Ward Complete Communities Action Plan.																							
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Units:	0																						
Start Year:																							
RCC Total	\$	RCA Total	\$																				

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		7,240					7,240	7,240
Equipment Acquisition								
Salary Recovery								
Other		240					240	240
<b>Total Allocation</b>		<b>7,480</b>					<b>7,480</b>	<b>7,480</b>
<b>Source of Funds</b>								
TIRZ07		7,480					7,480	7,480
<b>Total Funds</b>		<b>7,480</b>					<b>7,480</b>	<b>7,480</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Hutchins Street Improvements Project OST/ALMEDA TIRZ #7		Project No.		T-072500																			
<b>Project Description</b> Design and const improvements to Hutchins Street from Pierce to Truxillo to include ADA 6' sidewalks, reinforced concrete curb and gutter, wheelchair ramps, driveways, special landscaping, crosswalk striping, sodding, tree planting and protection shall be added to promote pedestrian activity.																							
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>D</td> <td colspan="2">Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>D</td> <td colspan="2">Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td colspan="2">Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="2">Sub-Category:</td> </tr> </table>						City Council District		Location	D	Address Descr 2:		Served:	D	Zip Codes:		Key Map:		Category:		Location Code:	UA-00	Sub-Category:	
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Location	D	Address Descr 2:																					
Served:	D	Zip Codes:																					
Key Map:		Category:																					
Location Code:	UA-00	Sub-Category:																					
<b>Project Justification</b> Sidewalks are in poor condition. These improvements will also enhance neighborhood vitality, the visual image of the City's neighborhoods and improve its livability and economic development. Improvement of area streets is a mobility and infrastructure goal in the Third ward Complete Communities Action Plan.																							
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td colspan="2"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td colspan="2"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> </tr> </table>						Units:	0			Start Year:				RCC Total	\$	RCA Total	\$						
Units:	0																						
Start Year:																							
RCC Total	\$	RCA Total	\$																				

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								0
Construction		2,817	757				3,574	3,574
Equipment Acquisition								
Salary Recovery								
Other		225	225				450	450
<b>Total Allocation</b>		<b>3,042</b>	<b>982</b>				<b>4,024</b>	<b>4,024</b>
<b>Source of Funds</b>								
TIRZ07		3,042	982				4,024	4,024
<b>Total Funds</b>		<b>3,042</b>	<b>982</b>				<b>4,024</b>	<b>4,024</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Scottcrest Drive Improvements Project OST/ALMEDA TIRZ#7		Project No.		T-072700																			
<b>Project Description</b> Plan, design, and construct resilient and sustainable improvements to Scottcrest between Griggs Road to OST. Construction of pavement reinforced concrete curb and gutter, minimum 6" ADA sidewalks, wheelchair ramps, driveways, bike lanes, landscaping, public utilities, pavement markings, enhanced street and pedestrian decorative lighting.																							
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City Council District																							
Location	D	Address Descr 2:																					
Served:	D	Zip Codes:																					
Key Map:		Category:																					
Location Code:	UA-00	Sub-Category:																					
<b>Project Justification</b> Implement treatment for traffic and pedestrian safety, mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors that accommodate growing multi-modal access and infrastructure demands. Roadway utilities and sidewalks are currently in poor condition.																							
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td colspan="2"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td colspan="2"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> </tr> </table>						Units:	0			Start Year:				RCC Total	\$	RCA Total	\$						
Units:	0																						
Start Year:																							
RCC Total	\$	RCA Total	\$																				

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design				67			67	67
Construction					748		748	748
Equipment Acquisition								
Salary Recovery								
Other				25	187		212	212
<b>Total Allocation</b>				<b>92</b>	<b>935</b>		<b>1,027</b>	<b>1,027</b>
<b>Source of Funds</b>								
TIRZ07				18	187		205	205
TIRZ07 Grants				74	748		822	822
<b>Total Funds</b>				<b>92</b>	<b>935</b>		<b>1,027</b>	<b>1,027</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Griggs and MLK Corridor Improvements OST/ALMEDA TIRZ#7		Project No.		T-072900																			
<b>Project Description</b> Plan, design, and construct resilient and sustainable improvements to Griggs Road from Calhoun to Mykawa. Construction of pavement reinforced concrete curb and gutter, minimum 6' ADA sidewalks, wheelchair ramps, driveways, enhanced street and pedestrian decorative lighting, special landscaping (sodding, tree planting) and pedestrian amenities.																							
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City Council District																							
Location	D	Address Descr 2:																					
Served:	D	Zip Codes:																					
Key Map:		Category:																					
Location Code:	UA-00	Sub-Category:																					
<b>Project Justification</b> Implement treatment for traffic and pedestrian safety, mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors that accommodate growing multi-modal access and infrastructure demands. Roadway utilities and sidewalks are currently in poor condition.																							
		Units:	0																				
		Start Year:																					
		RCC Total	\$	RCA Total	\$																		

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		207					207	207
Construction					1,085		1,085	1,085
Equipment Acquisition								
Salary Recovery								
Other		10			27		37	37
<b>Total Allocation</b>		<b>217</b>			<b>1,112</b>		<b>1,329</b>	<b>1,329</b>
<b>Source of Funds</b>								
TIRZ07		217			1,112		1,329	1,329
<b>Total Funds</b>		<b>217</b>			<b>1,112</b>		<b>1,329</b>	<b>1,329</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program OST/ALMEDA TIRZ #7		Project No.		T-079900	
<b>Project Description</b>					
Street Maintenance Program.		<b>City Council District</b>			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Mobility improvements to extend life of roads.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

<b>Project Allocation</b>	<b>Previous Appropriations</b>						<b>2021-2025</b>	<b>Project Total</b>
		<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>		
Planning								
Acquisition-Land								
Design								
Construction		<b>63</b>	63	63	63		254	254
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>63</b>	<b>63</b>	<b>63</b>	<b>63</b>		<b>254</b>	<b>254</b>
<b>Source of Funds</b>								
TIRZ07			<b>63</b>	63	63	63	254	254
<b>Total Funds</b>		<b>63</b>	<b>63</b>	<b>63</b>	<b>63</b>		<b>254</b>	<b>254</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Corridor Mobility Projects GULFGATE TIRZ #8		Project No.		T-080200		
<b>Project Description</b>						
Mobility projects in various corridors in coordination with the City of Houston Public Works Department. Projects at this time may include panel replacements, street reconstruction and overlays.		<b>City Council District</b>				
		Location	D,I	Address Descr 2:		
		Served:	D,I	Zip Codes:		
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
<b>Project Justification</b>						
Many of the streets throughout each of the development corridors are in need of repair or replacement. Until increment increases, this work will be done through initial bonds funds and annual increment.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design	500						500	500
Construction	3,000	2,000	2,000	2,000			9,000	9,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>3,500</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>			<b>9,500</b>	<b>9,500</b>
<b>Source of Funds</b>								
TIRZ08		3,500	2,000	2,000	2,000		9,500	9,500
<b>Total Funds</b>	<b>3,500</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>			<b>9,500</b>	<b>9,500</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Short Term Corridor Mobility Improvement GULFGATE TIRZ #8		Project No.		T-0802A0															
<b>Project Description</b> <p>Short-term will include implementing improvements that will provide immediate impacts to the zone, such as panel replacements, upgrading sidewalks &amp; non-compliant ramps, etc.</p> <table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>D,I</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>D,I</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>						City Council District		Location	D,I	Address Descr 2:	Served:	D,I	Zip Codes:	Key Map:		Category:	Location Code:	UA-00	Sub-Category:
City Council District																			
Location	D,I	Address Descr 2:																	
Served:	D,I	Zip Codes:																	
Key Map:		Category:																	
Location Code:	UA-00	Sub-Category:																	
<b>Project Justification</b> <p>Many of the streets throughout each of the development corridors need repair or replacement. Until increment increases, this work will be done through initial bond funds and annual increment.</p> <table border="1"> <tr> <td>Units:</td> <td>0</td> </tr> <tr> <td>Start Year:</td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> </tr> </table>						Units:	0	Start Year:		RCC Total	\$	RCA Total	\$						
Units:	0																		
Start Year:																			
RCC Total	\$	RCA Total	\$																

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		2,100					2,100	2,100
Equipment Acquisition								
Salary Recovery								
Other		105					105	105
<b>Total Allocation</b>		<b>2,205</b>					<b>2,205</b>	<b>2,205</b>
<b>Source of Funds</b>								
TIRZ08		2,205					2,205	2,205
<b>Total Funds</b>		<b>2,205</b>					<b>2,205</b>	<b>2,205</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Mykawa Road & Centerpoint Easement GULFGATE TIRZ #8		Project No.		T-080400													
<b>Project Description</b> Improvements will provide greater community access to Sims Bayou Greenway and nearby police station. Improving Center Point right of way would provide for better community connectivity to Law Park and Sims Bayou.																	
City Council District <table border="1"> <tr> <td>Location</td> <td>D</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>D</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>						Location	D	Address Descr 2:	Served:	D	Zip Codes:	Key Map:		Category:	Location Code:	UA-00	Sub-Category:
Location	D	Address Descr 2:															
Served:	D	Zip Codes:															
Key Map:		Category:															
Location Code:	UA-00	Sub-Category:															
<b>Project Justification</b> Provide very populated area with greater and safer access to parks and bayou trail systems.																	
Units: 0 Start Year: RCC Total \$      RCA Total \$																	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		342					342	342
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>342</b>					<b>342</b>	<b>342</b>
<b>Source of Funds</b>								
TIRZ08		342					342	342
<b>Total Funds</b>		<b>342</b>					<b>342</b>	<b>342</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Telephone Rd & Reveille Rd Connections GULFGATE TIRZ #8		Project No.		T-080600		
<b>Project Description</b>						
Provide community connections to area retail centers, along with landscape improvements and amenities.		City Council District				
		Location	I	Address Descr 2:		
		Served:	I	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Proposed USACE trail from Stuart Park to Reveille Park will bypass the neighborhood below the bridges. New trail connections will allow better community access to area retail centers.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		677					677	677
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>677</b>					<b>677</b>	<b>677</b>
<b>Source of Funds</b>								
TIRZ08		677					677	677
<b>Total Funds</b>		<b>677</b>					<b>677</b>	<b>677</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Westover Gateway Trailhead & Connection GULFGATE TIRZ #8		Project No.		T-080700																											
<b>Project Description</b> Provides a safe link between Hartman Middle School & Stuart Park. Provides direct & safe access route to Sims Bayou Greenway from surrounding neighborhoods & school traffic modifications & park development.																															
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>I</td> <td>Address Descr 2:</td> <td colspan="3"></td> </tr> <tr> <td>Served:</td> <td>I</td> <td>Zip Codes:</td> <td colspan="3"></td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td colspan="3"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td colspan="3"></td> </tr> </table>						City Council District		Location	I	Address Descr 2:				Served:	I	Zip Codes:				Key Map:		Category:				Location Code:	UA-00	Sub-Category:			
City Council District																															
Location	I	Address Descr 2:																													
Served:	I	Zip Codes:																													
Key Map:		Category:																													
Location Code:	UA-00	Sub-Category:																													
<b>Project Justification</b> Existing open space, parks & trails are underutilized. New trailhead & connections would better maximize area greenspace potential. Existing traffic conditions are very hazardous. Provides stimulus economic development & affordable housing.																															
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td colspan="3"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td></td> <td colspan="3"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td colspan="2"></td> </tr> </table>						Units:	0					Start Year:						RCC Total	\$	RCA Total	\$										
Units:	0																														
Start Year:																															
RCC Total	\$	RCA Total	\$																												

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		1,000	1,000				2,000	2,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,000</b>	<b>1,000</b>				<b>2,000</b>	<b>2,000</b>
<b>Source of Funds</b>								
TIRZ08		1,000	1,000				2,000	2,000
<b>Total Funds</b>		<b>1,000</b>	<b>1,000</b>				<b>2,000</b>	<b>2,000</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Park Place Entry Pre-Ticketed Area GULFGATE TIRZ #8		Project No.		T-080900																				
<b>Project Description</b> Provide amenities and improvements in the pre-ticketed area outside the Houston Botanical Gardens including picnic grove area landscape, stormwater wetlands, pedestrian lighting, educational, signage, and infrastructure.																								
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td> </td> <td colspan="2">Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td> </td> <td colspan="2">Zip Codes:</td> </tr> <tr> <td colspan="2">Key Map:</td> <td colspan="2">Category:</td> </tr> <tr> <td colspan="2">Location Code: UA-00</td> <td colspan="2">Sub-Category:</td> </tr> </table>						City Council District		Location		Address Descr 2:		Served:		Zip Codes:		Key Map:		Category:		Location Code: UA-00		Sub-Category:		
City Council District																								
Location		Address Descr 2:																						
Served:		Zip Codes:																						
Key Map:		Category:																						
Location Code: UA-00		Sub-Category:																						
<b>Project Justification</b> Provide amenities for general public in the pre-ticketed area outside the Houston Botanical Gardens.																								
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td colspan="4"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td colspan="4"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td colspan="3"></td> </tr> </table>						Units:	0					Start Year:						RCC Total	\$	RCA Total	\$			
Units:	0																							
Start Year:																								
RCC Total	\$	RCA Total	\$																					

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		600	600				1,200	1,200
<b>Total Allocation</b>		<b>600</b>	<b>600</b>				<b>1,200</b>	<b>1,200</b>
<b>Source of Funds</b>								
TIRZ08		600	600				1,200	1,200
<b>Total Funds</b>		<b>600</b>	<b>600</b>				<b>1,200</b>	<b>1,200</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program GULFGATE TIRZ #8		Project No.		T-089900		
<b>Project Description</b>						
Street maintenance program		<b>City Council District</b>				
		Location	D,I	Address Descr 2:		
		Served:	D,I	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Mobility improvements to extend life of roads.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		50	50	50	50		200	200
Equipment Acquisition								0
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>200</b>	<b>200</b>
<b>Source of Funds</b>								
TIRZ08		50	50	50	50		200	200
<b>Total Funds</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>200</b>	<b>200</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: S. Post Oak & W. Orem Intersection Imp. SOUTH POST OAK TIRZ #9		Project No.		T-090100																											
<b>Project Description</b> Three intersections located on S. Post Oak at Orem, Hiram Clarke, and Post Oak. Improvements consist of new signalization, pedestrian havens, related sidewalk and median tip improvements, striping and graphics.																															
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>K</td> <td>Address Descr 2:</td> <td colspan="3"></td> </tr> <tr> <td>Served:</td> <td>K</td> <td>Zip Codes:</td> <td colspan="3"></td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td colspan="3"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td colspan="3"></td> </tr> </table>						City Council District		Location	K	Address Descr 2:				Served:	K	Zip Codes:				Key Map:		Category:				Location Code:	UA-00	Sub-Category:			
City Council District																															
Location	K	Address Descr 2:																													
Served:	K	Zip Codes:																													
Key Map:		Category:																													
Location Code:	UA-00	Sub-Category:																													
<b>Project Justification</b> Enhance safety and mobility. Promote area economic development.																															
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td colspan="3"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td></td> <td colspan="3"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td colspan="2"></td> </tr> </table>						Units:	0					Start Year:						RCC Total	\$	RCA Total	\$										
Units:	0																														
Start Year:																															
RCC Total	\$	RCA Total	\$																												

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		759					759	759
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>759</b>					<b>759</b>	<b>759</b>
<b>Source of Funds</b>								
TIRZ09		759					759	759
<b>Total Funds</b>		<b>759</b>					<b>759</b>	<b>759</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Amphitheater and Open Market SOUTH POST OAK TIRZ #9		Project No.		T-090200		
<b>Project Description</b>						
Hard scape improvements within existing basin to provide seating and stage area to form amphitheater and open-air market.		City Council District				
		Location	K	Address Descr 2:		
		Served:	K	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
To better utilize existing public open space to create an environment to attract economic development.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		250					250	250
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>250</b>					<b>250</b>	<b>250</b>
<b>Source of Funds</b>								
TIRZ09		250					250	250
<b>Total Funds</b>		<b>250</b>					<b>250</b>	<b>250</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: West Orem Corridor Beautification SOUTH POST OAK TIRZ #9		Project No.		T-090300		
<b>Project Description</b>						
Landscaping and other improvements to five esplanades west of South Post Oak on West Orem.		City Council District				
		Location	K	Address Descr 2:		
		Served:	K	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
There are currently five large medians along West Orem not being fully utilized. New beautification to attract economic development to the area.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		100					100	100
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		100					100	100
<b>Source of Funds</b>								
TIRZ09		100					100	100
<b>Total Funds</b>		100					100	100

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Affordable Housing Infrastructure SOUTH POST OAK TIRZ #9		Project No.		T-090400													
<b>Project Description</b> Infrastructure improvements including roadway, landscaping, drainage, water, and sewer improvements that support affordable housing projects.																	
City Council District <table border="1"> <tr> <td>Location</td> <td>K</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>K</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>						Location	K	Address Descr 2:	Served:	K	Zip Codes:	Key Map:		Category:	Location Code:	UA-00	Sub-Category:
Location	K	Address Descr 2:															
Served:	K	Zip Codes:															
Key Map:		Category:															
Location Code:	UA-00	Sub-Category:															
<b>Project Justification</b> Meet affordable housing requirements.																	
Units: 0 Start Year: RCC Total \$      RCA Total \$																	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		50	50	50	50		200	200
Construction		700	700	700	700		2,800	2,800
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>750</b>	<b>750</b>	<b>750</b>	<b>750</b>		<b>3,000</b>	<b>3,000</b>
<b>Source of Funds</b>								
TIRZ09		750	750	750	750		3,000	3,000
<b>Total Funds</b>		<b>750</b>	<b>750</b>	<b>750</b>	<b>750</b>		<b>3,000</b>	<b>3,000</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Thoroughfare and Roadway Improvements SOUTH POST OAK TIRZ #9		Project No.		T-090500																			
<b>Project Description</b> Corridor improvements including roadways, bike lanes, sidewalks, intersections, associated utilities and other rights-of-way enhancements.																							
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>K</td> <td colspan="2">Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>K</td> <td colspan="2">Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td colspan="2">Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="2">Sub-Category:</td> </tr> </table>						City Council District		Location	K	Address Descr 2:		Served:	K	Zip Codes:		Key Map:		Category:		Location Code:	UA-00	Sub-Category:	
City Council District																							
Location	K	Address Descr 2:																					
Served:	K	Zip Codes:																					
Key Map:		Category:																					
Location Code:	UA-00	Sub-Category:																					
<b>Project Justification</b> Enhance safety and mobility. Promote economic development.																							
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td colspan="2"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td colspan="2"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> </tr> </table>						Units:	0			Start Year:				RCC Total	\$	RCA Total	\$						
Units:	0																						
Start Year:																							
RCC Total	\$	RCA Total	\$																				

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		50	50	50	50		200	200
Construction								0
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>200</b>	<b>200</b>
<b>Source of Funds</b>								
TIRZ09		50	50	50	50		200	200
<b>Total Funds</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>200</b>	<b>200</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Greenspace and Landscape Improvements SOUTH POST OAK TIRZ #9		Project No.		T-090600		
<b>Project Description</b>						
Improvements to existing Public greenspace, landscaping and amenities.		City Council District				
		Location	K	Address Descr 2:		
		Served:	K	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Enhance community quality of life and promote economic development.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		10					10	10
Construction		40	50	50	50		190	190
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>200</b>	<b>200</b>
<b>Source of Funds</b>								
TIRZ09		50	50	50	50		200	200
<b>Total Funds</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>200</b>	<b>200</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Street Signage and Wayfinding Graphics SOUTH POST OAK TIRZ #9		Project No.		T-090700		
<b>Project Description</b>						
Upgrades, improvements, and repairs to street signs. Provide wayfinding graphics for area attractions and amenities.		City Council District				
		Location	K	Address Descr 2:		
		Served:	K	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Establish community identity. Promote economic development.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		50					50	50
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>50</b>					<b>50</b>	<b>50</b>
<b>Source of Funds</b>								
TIRZ09		50					50	50
<b>Total Funds</b>		<b>50</b>					<b>50</b>	<b>50</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Hiram Clarke Rd Bus Stop-Crossing Imp. SOUTH POST OAK TIRZ #9		Project No.		T-090800		
<b>Project Description</b>						
New safe crosswalks to connect METRO bus stops and Center Point trails along three stops on Hiram Clarke Rd. This project is part of the Houston Parks Sims Bayou Greenways program.		<b>City Council District</b>				
		Location	K	Address Descr 2:		
		Served:	K	Zip Codes:		
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
<b>Project Justification</b>						
The new Center Point trail will directly connect to the three METRO bus stops on the west side of Hiram Clarke. Currently, there are limited safe pedestrian crossing points across Hiram Clarke.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		50					50	50
Equipment Acquisition								
Salary Recovery								
Other		14					14	14
<b>Total Allocation</b>		<b>64</b>					<b>64</b>	<b>64</b>
<b>Source of Funds</b>								
TIRZ09		64					64	64
<b>Total Funds</b>		<b>64</b>					<b>64</b>	<b>64</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Curb & Sidewalk Repairs and Improvements SOUTH POST OAK TIRZ#9		Project No.		T-091000		
<b>Project Description</b>						
Repairs and improvements to existing curbs, sidewalks, and ramps.		City Council District				
		Location	K	Address Descr 2:		
		Served:	K	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Community beautification and enhanced walk ability and public safety.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		100					100	100
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		100					100	100
<b>Source of Funds</b>								
TIRZ09		100					100	100
<b>Total Funds</b>		100					100	100

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program SOUTH POST OAK TIRZ#9		Project No.		T-099900	
<b>Project Description</b>					
Street maintenance program.		<b>City Council District</b>			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Mobility improvements to extend life of roads.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

<b>Project Allocation</b>	<b>Previous Appropriations</b>						<b>2021-2025</b>	<b>Project Total</b>
		<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>		
Planning								
Acquisition-Land								
Design								0
Construction		20	20	20	20		80	80
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		20	20	20	20		80	80
<b>Source of Funds</b>								
TIRZ09		20	20	20	20		80	80
<b>Total Funds</b>		20	20	20	20		80	80

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Mill Branch Dr. Reconst. at NorthPark LAKE HOUSTON TIRZ #10		Project No.		T-101100													
<b>Project Description</b> Reconstruction of Mills Branch Dr. from Kingwood Dr. to NorthPark including traffic signals at the intersections of Mills Branch Dr. and Kingwood Dr., ADA compliant crosswalks, sidewalks and lighting.																	
City Council District <table border="1"> <tr> <td>Location</td> <td>E</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>E</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>						Location	E	Address Descr 2:	Served:	E	Zip Codes:	Key Map:		Category:	Location Code:	UA-00	Sub-Category:
Location	E	Address Descr 2:															
Served:	E	Zip Codes:															
Key Map:		Category:															
Location Code:	UA-00	Sub-Category:															
<b>Project Justification</b> Substantially increased residential densities have resulted in significant delays, pedestrians/bicycle safety and vehicular capacity issues.																	
Units: 0 Start Year: RCC Total \$      RCA Total \$																	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		2,012					2,012	2,012
Construction			18,824				18,824	18,824
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>2,012</b>	<b>18,824</b>				<b>20,836</b>	<b>20,836</b>
<b>Source of Funds</b>								
TIRZ10		2,012					2,012	2,012
TIRZ10 Other			18,824				18,824	18,824
<b>Total Funds</b>		<b>2,012</b>	<b>18,824</b>				<b>20,836</b>	<b>20,836</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Woodland Hills Extension LAKE HOUSTON TIRZ #10	Project No.	T-101200		
<b>Project Description</b>				
Planning and project development process needed for preparation for H-GAC's Transportation Improvement Program (TIP) call for projects.	City Council District			
	Location	E	Address Descr 2:	
	Served:	E	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>				
Kingwood lacks adequate access and egress connections to the regional transportation grid creating an unsafe environment for approximately 75,000 City of Houston residents.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning					600		600	600
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>					600		600	<b>600</b>
<b>Source of Funds</b>								
TIRZ10					600		600	600
<b>Total Funds</b>					600		600	<b>600</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Northpark Drive Overpass Project LAKE HOUSTON TIRZ #10		Project No.		T-101300		
<b>Project Description</b>						
Reconstruction of Northpark Drive into 6 lane divided roadway with an overpass between US 69 and Russell Palmer Road.		City Council District				
		Location	E	Address Descr 2:		
		Served:	E	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Excessive congestion attributable to regular roadway closures at Union Pacific Rail Road (UPRR) tracks.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		32,551					32,551	32,551
Equipment Acquisition								
Salary Recovery								
Other		250					250	250
<b>Total Allocation</b>		<b>32,801</b>					<b>32,801</b>	<b>32,801</b>
<b>Source of Funds</b>								
TIRZ10 COH Contrib.		9,455					9,455	9,455
TIRZ10 Other		23,346					23,346	23,346
<b>Total Funds</b>		<b>32,801</b>					<b>32,801</b>	<b>32,801</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Northpark Drive Reconstruction LAKE HOUSTON TIRZ #10		Project No.		T-101400			
<b>Project Description</b>  Reconstruction of Northpark Drive from Russell Palmer Rd to Woodland Hills Drive including elevation of roadway at Briar Branch above 500 year flood elevation and a pedestrian underpass at Plum Valley Drive.		City Council District					
		Location	E	Address Descr 2:			
		Served:	E	Zip Codes:			
		Key Map:		Category:			
Location Code: UA-00		Sub-Category:					
<b>Project Justification</b>  Excessive vehicular congestion combined with regular roadway inundation at Briar Branch prohibits emergency access to Kingwood residents during high water events.		Units:	0				
		Start Year:					
		RCC Total	\$	RCA Total	\$		

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design			2,000	4,534			6,534	6,534
Construction					41,835		41,835	41,835
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>2,000</b>	<b>4,534</b>	<b>41,835</b>			<b>48,369</b>	<b>48,369</b>
<b>Source of Funds</b>								
TIRZ10			2,000	4,534	13,473		20,006	20,006
TIRZ10 Grants					28,363		28,363	28,363
<b>Total Funds</b>		<b>2,000</b>	<b>4,534</b>	<b>41,835</b>			<b>48,369</b>	<b>48,369</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Kingwood Drive at Woodland Hills Drive LAKE HOUSTON TIRZ #10		Project No.		T-101500																			
<b>Project Description</b> Key intersection and pedestrian/bicycle safety improvements at key intersections identified by the Kingwood Mobility Study.																							
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>E</td> <td colspan="2">Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>E</td> <td colspan="2">Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td colspan="2">Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="2">Sub-Category:</td> </tr> </table>						City Council District		Location	E	Address Descr 2:		Served:	E	Zip Codes:		Key Map:		Category:		Location Code:	UA-00	Sub-Category:	
City Council District																							
Location	E	Address Descr 2:																					
Served:	E	Zip Codes:																					
Key Map:		Category:																					
Location Code:	UA-00	Sub-Category:																					
<b>Project Justification</b> Project will reduce of congestion, decrease delay/travel time and enhance quality of life for kingwood residents.																							
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td colspan="2"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td colspan="2"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> </tr> </table>						Units:	0			Start Year:				RCC Total	\$	RCA Total	\$						
Units:	0																						
Start Year:																							
RCC Total	\$	RCA Total	\$																				

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		2,717					2,717	2,717
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>2,717</b>					<b>2,717</b>	<b>2,717</b>
<b>Source of Funds</b>								
TIRZ10		2,717					2,717	2,717
<b>Total Funds</b>		<b>2,717</b>					<b>2,717</b>	<b>2,717</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Kingwood Drive at Royal Forest Drive LAKE HOUSTON TIRZ #10		Project No.		T-101600																			
<b>Project Description</b> Key intersection and pedestrian/bicycle safety improvements at key intersections identified by the Kingwood Mobility Study.																							
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City Council District																							
Location	E	Address Descr 2:																					
Served:	E	Zip Codes:																					
Key Map:		Category:																					
Location Code:	UA-00	Sub-Category:																					
<b>Project Justification</b> Project will reduce congestion, decrease delay/travel time and enhance quality of Kingwood residents.																							
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td colspan="2"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td colspan="2"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> </tr> </table>						Units:	0			Start Year:				RCC Total	\$	RCA Total	\$						
Units:	0																						
Start Year:																							
RCC Total	\$	RCA Total	\$																				

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design				157			157	157
Construction				979			979	979
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>1,136</b>			<b>1,136</b>	<b>1,136</b>
<b>Source of Funds</b>								
TIRZ10				1,136			1,136	1,136
<b>Total Funds</b>				<b>1,136</b>			<b>1,136</b>	<b>1,136</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Kingwood Drive at Green Oak Drive LAKE HOUSTON TIRZ #10		Project No.		T-101700																			
<b>Project Description</b> Key intersections and pedestrian/bicycle safety improvements at key intersections identified by the Kingwood Mobility Study.																							
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>E</td> <td colspan="2">Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>E</td> <td colspan="2">Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td colspan="2">Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="2">Sub-Category:</td> </tr> </table>						City Council District		Location	E	Address Descr 2:		Served:	E	Zip Codes:		Key Map:		Category:		Location Code:	UA-00	Sub-Category:	
City Council District																							
Location	E	Address Descr 2:																					
Served:	E	Zip Codes:																					
Key Map:		Category:																					
Location Code:	UA-00	Sub-Category:																					
<b>Project Justification</b> Project will reduce congestion, decreases delay/travel time and enhance quality of life for Kingwood residents.																							
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td colspan="2"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td colspan="2"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> </tr> </table>						Units:	0			Start Year:				RCC Total	\$	RCA Total	\$						
Units:	0																						
Start Year:																							
RCC Total	\$	RCA Total	\$																				

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning					115		115	115
Acquisition-Land								
Design					968		968	968
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>					<b>1,083</b>		<b>1,083</b>	<b>1,083</b>
<b>Source of Funds</b>								
TIRZ10					1,083		1,083	1,083
<b>Total Funds</b>					<b>1,083</b>		<b>1,083</b>	<b>1,083</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Kingwood Diversion Ditch & Drainage LAKE HOUSTON TIRZ #10		Project No.		T-101800		
<b>Project Description</b>						
Modification to Kingwood diversion ditch to address frequent and reoccurring flooding.		City Council District				
		Location	E	Address Descr 2:		
		Served:	E	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Adoption of Atlas 14 standards by Harris County require modification to existing cross section of the Kingwood Diversion Ditch.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		188					188	188
Construction		1,000	2,813				3,813	3,813
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,188</b>	<b>2,813</b>				<b>4,000</b>	<b>4,000</b>
<b>Source of Funds</b>								
TIRZ10		1,188	2,813				4,000	4,000
<b>Total Funds</b>		<b>1,188</b>	<b>2,813</b>				<b>4,000</b>	<b>4,000</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Program LAKE HOUSTON TIRZ #10		Project No.		T-109900		
<b>Project Description</b>						
Street Maintenance Program		City Council District				
		Location	E	Address Descr 2:		
		Served:	E	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Mobility improvements to extend life of roads.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		45	45	45	45		180	180
<b>Total Allocation</b>		<b>45</b>	<b>45</b>	<b>45</b>	<b>45</b>		<b>180</b>	<b>180</b>
<b>Source of Funds</b>								
TIRZ10		45	45	45	45		180	180
<b>Total Funds</b>		<b>45</b>	<b>45</b>	<b>45</b>	<b>45</b>		<b>180</b>	<b>180</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Greenspoint Area Streetscape Improvement GREENSPONIT TIRZ #11		Project No.		T-110300		
<b>Project Description</b>						
Project consists of the construction of additional sidewalks, crosswalks, street lights, landscaping, equipment and public art throughout the TIRZ.		City Council District				
		Location	B	Address Descr 2:		
		Served:	B	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
To enhance streetscape, public areas and improve pedestrian safety through Zone; creating a sense of place through the use of similar treatments.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		200	200	200			600	600
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>200</b>	<b>200</b>	<b>200</b>			<b>600</b>	<b>600</b>
<b>Source of Funds</b>								
TIRZ11		200	200	200			600	600
<b>Total Funds</b>		<b>200</b>	<b>200</b>	<b>200</b>			<b>600</b>	<b>600</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: North Houston Skate Park & Without Limit GREENSPONT TIRZ #11		Project No.		T-111900																											
<b>Project Description</b> Skate park and Park Without Limits on 10.3 acres acquired by the TIRZ. Skate park will be world class; complementary to the City's downtown park. Houston will have two major skate parks free and open to the public.																															
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>B</td> <td>Address Descr 2:</td> <td colspan="3"></td> </tr> <tr> <td>Served:</td> <td>B</td> <td>Zip Codes:</td> <td colspan="3"></td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td colspan="3"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td colspan="3"></td> </tr> </table>						City Council District		Location	B	Address Descr 2:				Served:	B	Zip Codes:				Key Map:		Category:				Location Code:	UA-00	Sub-Category:			
City Council District																															
Location	B	Address Descr 2:																													
Served:	B	Zip Codes:																													
Key Map:		Category:																													
Location Code:	UA-00	Sub-Category:																													
<b>Project Justification</b> Area needs public parks and recreational areas. It will provide free recreation to area residents and will be a destination for visitors and skaters from all parts of the county, promoting use of area restaurants and hotels.																															
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td colspan="3"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td></td> <td colspan="3"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td colspan="3">\$</td> </tr> </table>						Units:	0					Start Year:						RCC Total	\$	RCA Total	\$										
Units:	0																														
Start Year:																															
RCC Total	\$	RCA Total	\$																												

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		5	5	5			15	15
<b>Total Allocation</b>		<b>5</b>	<b>5</b>	<b>5</b>			<b>15</b>	<b>15</b>
<b>Source of Funds</b>								
TIRZ11		5	5	5			15	15
<b>Total Funds</b>		<b>5</b>	<b>5</b>	<b>5</b>			<b>15</b>	<b>15</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Greens Road & Drainage Improvements GREENSPPOINT TIRZ #11		Project No.		T-112300		
<b>Project Description</b>						
Greens Road street and drainage improvements; intersection improvements and additional sidewalks.		City Council District				
		Location	B	Address Descr 2:		
		Served:	B	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Major drainage issues causing pavement erosion and uneven roadway surface. Area needs additional sidewalks and pedestrian amenities.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design				90			90	90
Construction				8,000			8,000	8,000
Equipment Acquisition								
Salary Recovery								
Other				525			525	525
<b>Total Allocation</b>				<b>8,615</b>			<b>8,615</b>	<b>8,615</b>
<b>Source of Funds</b>								
TIRZ11				8,615			8,615	8,615
<b>Total Funds</b>				<b>8,615</b>			<b>8,615</b>	<b>8,615</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Greenspoint Public Safety Campus GREENSPONIT TIRZ #11		Project No.		T-112500		
<b>Project Description</b>						
North Division Police Station at Public SafetyCenter on Gears Road adjacent to Fire Station84.		City Council District				
		Location	B	Address Descr 2:		
		Served:	B	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
HPD would like to locate their station in Greenspoint.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction								0
Equipment Acquisition				10,700			10,700	10,700
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>10,700</b>				<b>10,700</b>	<b>10,700</b>
<b>Source of Funds</b>								
TIRZ11			10,700				10,700	10,700
<b>Total Funds</b>			<b>10,700</b>				<b>10,700</b>	<b>10,700</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Gears, Greens Crossing & Ella Improvemnt GREENSPPOINT TIRZ #11		Project No.		T-112700		
<b>Project Description</b>						
Pavement replacement and drainage improvements for Ella between Beltway 8 and Greens Road; Gears Road between I-45 and Greens Road; and Greens Parkway between Beltway 8 and Greens Road.		<b>City Council District</b>				
		Location	B	Address Descr 2:		
		Served:	B	Zip Codes:		
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
<b>Project Justification</b>						
Streets are in need of repair.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		400					400	400
Construction		1,000	3,000				4,000	4,000
Equipment Acquisition								
Salary Recovery								
Other								0
<b>Total Allocation</b>		<b>1,400</b>	<b>3,000</b>				<b>4,400</b>	<b>4,400</b>
<b>Source of Funds</b>								
TIRZ11		1,400	3,000				4,400	4,400
<b>Total Funds</b>		<b>1,400</b>	<b>3,000</b>				<b>4,400</b>	<b>4,400</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: North Houston Skate Park Maintenance GREENSPPOINT TIRZ #11		Project No.		T-113000		
<b>Project Description</b>						
Track maintenance for the North Houston Skate Park and Park Without Limits.		City Council District				
		Location	B	Address Descr 2:		
		Served:	B	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Spring ISD increment is pledged to the maintenance of the Skate Park.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		1,000	1,000	1,000			3,000	3,000
<b>Total Allocation</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>			<b>3,000</b>	<b>3,000</b>
<b>Source of Funds</b>								
TIRZ11		1,000	1,000	1,000			3,000	3,000
<b>Total Funds</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>			<b>3,000</b>	<b>3,000</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program GREENSPPOINT TIRZ #11		Project No.		T-119900	
<b>Project Description</b>					
Street maintenance program.		<b>City Council District</b>			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Mobility improvements to extend life of roads.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

<b>Project Allocation</b>	<b>Previous Appropriations</b>						<b>2021-2025</b>	<b>Project Total</b>
		<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		<b>45</b>	45				90	90
<b>Total Allocation</b>		<b>45</b>	<b>45</b>				<b>90</b>	<b>90</b>
<b>Source of Funds</b>								
TIRZ11			<b>45</b>	45			90	90
<b>Total Funds</b>		<b>45</b>	<b>45</b>				<b>90</b>	<b>90</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Hemphill Road Improvements OLD SIXTH WARD TIRZ#13		Project No.		T-131000																			
<b>Project Description</b> Substitute sanitary sewer service, sidewalk improvements, storm water collection, excavation and paving of Hemphill Road.																							
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City Council District																							
Location	H	Address Descr 2:																					
Served:	H	Zip Codes:																					
Key Map:		Category:																					
Location Code:	UA-00	Sub-Category:																					
<b>Project Justification</b> Converting the existing 17' wide street with roadside ditches to a 27' wide curb and gutter road will allow sidewalk paths on both sides, improve the existing drainage and widen the existing street by 10-ft.																							
<table border="1"> <tr> <td>Units:</td> <td></td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>						Units:		0			Start Year:					RCC Total	\$	RCA Total	\$				
Units:		0																					
Start Year:																							
RCC Total	\$	RCA Total	\$																				

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		1,750					1,750	1,750
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,750</b>					<b>1,750</b>	<b>1,750</b>
<b>Source of Funds</b>								
TIRZ13		1,250					1,250	1,250
TIRZ13 Grants		500					500	500
<b>Total Funds</b>		<b>1,750</b>					<b>1,750</b>	<b>1,750</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Dow School Park OLD SIXTH WARD TIRZ #13		Project No.		T-131300	
<b>Project Description</b>					
Design and redevelopment of Dow School Park.		<b>City Council District</b>			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Enhance quality of life for area residents.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		200					200	200
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>200</b>					<b>200</b>	<b>200</b>
<b>Source of Funds</b>								
TIRZ13		200					200	200
<b>Total Funds</b>		<b>200</b>					<b>200</b>	<b>200</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Streetscape Improvements OLD SIXTH WARD TIRZ#13		Project No.		T-131400		
<b>Project Description</b>						
Improvements to various streets within the entire zone to improve pedestrian access, walkability, bicycle access, visibility (lighting) and ADA improvements.		City Council District				
		Location	H	Address Descr 2:		
		Served:	H	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Walkability, bikeability and access for all users is impaired due to poor condition of pedestrian and bicycle infrastructure. Many areas lack ADA accessible sidewalks. Lighting in some areas is inadequate.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning		20					20	20
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>20</b>					<b>20</b>	<b>20</b>
<b>Source of Funds</b>								
TIRZ13		20					20	20
<b>Total Funds</b>		<b>20</b>					<b>20</b>	<b>20</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Washington Ave. Pedestrian Improvement OLD SIXTH WARD TIRZ #13		Project No.		T-131700													
<b>Project Description</b> Re-construction of broken curbs, gutters, broken sidewalks and removal of unnecessary gravel or concrete along Washington Avenue between Oliver and Houston Avenue.																	
City Council District <table border="1"> <tr> <td>Location</td> <td>H</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>H</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>						Location	H	Address Descr 2:	Served:	H	Zip Codes:	Key Map:		Category:	Location Code:	UA-00	Sub-Category:
Location	H	Address Descr 2:															
Served:	H	Zip Codes:															
Key Map:		Category:															
Location Code:	UA-00	Sub-Category:															
<b>Project Justification</b> Sidewalk is not ADA compliant and does not provide a safe pedestrian pathway. Unnecessary gravel and concrete are safety hazards. Replacing the broken curbs and gutters would improve drainage and add beatification to Washington Avenue.																	
Units: 0 Start Year: RCC Total \$      RCA Total \$																	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design				60			60	60
Construction					1,100		1,100	1,100
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>60</b>	<b>1,100</b>			<b>1,160</b>	<b>1,160</b>
<b>Source of Funds</b>								
TIRZ13			60	1,100			1,160	1,160
<b>Total Funds</b>			<b>60</b>	<b>1,100</b>			<b>1,160</b>	<b>1,160</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Sawyer Street Re-Construction OLD SIXTH WARD TIRZ #13		Project No.		T-131900		
<b>Project Description</b>						
Phase 1 - Reconstruction of Sawyer Street from Crocket to south of Washington Avenue.		City Council District				
		Location	H	Address Descr 2:		
		Served:	H	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Re-constructing Sawyer Road will give better traffic circulation, pedestrian circulation and help spur new economic development along the road way.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								0
Design				175			175	175
Construction					1,500		1,500	1,500
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>175</b>	<b>1,500</b>		<b>1,675</b>	<b>1,675</b>
<b>Source of Funds</b>								
TIRZ13				175	1,500		1,675	1,675
<b>Total Funds</b>				<b>175</b>	<b>1,500</b>		<b>1,675</b>	<b>1,675</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Gillette - Genesse Improvements FOURTH WARD TIRZ#14		Project No.		T-140300		
<b>Project Description</b>						
Pedestrian safety improvements and street enhancements including lighting and landscaping.		City Council District				
		Location	C	Address Descr 2:		
		Served:	C	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Pursuant to Interlocal Agreement between the City, the Fourth Ward Redevelopment Authority and the Federal Reserve Bank.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		500	500	336	336		1,673	1,673
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>500</b>	<b>500</b>	<b>336</b>	<b>336</b>		<b>1,673</b>	<b>1,673</b>
<b>Source of Funds</b>								
TIRZ14		500	500	336	336		1,673	1,673
<b>Total Funds</b>		<b>500</b>	<b>500</b>	<b>336</b>	<b>336</b>		<b>1,673</b>	<b>1,673</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Fourth Ward Street Reconst. Project FOURTH WARD TIRZ#14		Project No.		T-140900																			
<b>Project Description</b> Roadway reconstruction and streetscape enhancement on Ruthven, Robin, Buckner, Cleveland, Saulnier, Victor, Mathews, Bailey, Cushing, Valentine and Arthur.																							
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>C</td> <td colspan="2">Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>C</td> <td colspan="2">Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td colspan="2">Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="2">Sub-Category:</td> </tr> </table>						City Council District		Location	C	Address Descr 2:		Served:	C	Zip Codes:		Key Map:		Category:		Location Code:	UA-00	Sub-Category:	
City Council District																							
Location	C	Address Descr 2:																					
Served:	C	Zip Codes:																					
Key Map:		Category:																					
Location Code:	UA-00	Sub-Category:																					
<b>Project Justification</b> Existing conditions consist of subsurface street failure, missing curbs, intermediate to no sidewalks.																							
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td colspan="2"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td colspan="2"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> </tr> </table>						Units:	0			Start Year:				RCC Total	\$	RCA Total	\$						
Units:	0																						
Start Year:																							
RCC Total	\$	RCA Total	\$																				

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design			300				300	300
Construction		3,500	3,500	4,000	4,000		15,000	15,000
Equipment Acquisition								
Salary Recovery								
Other		525		525			1,050	1,050
<b>Total Allocation</b>		<b>4,025</b>	<b>3,800</b>	<b>4,525</b>	<b>4,000</b>		<b>16,350</b>	<b>16,350</b>
<b>Source of Funds</b>								
TIRZ14		4,025	3,800	4,525	4,000		16,350	16,350
<b>Total Funds</b>		<b>4,025</b>	<b>3,800</b>	<b>4,525</b>	<b>4,000</b>		<b>16,350</b>	<b>16,350</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Historical Monuments FOURTH WARD TIRZ#14		Project No.		T-141200		
<b>Project Description</b>						
To develop and construct historical monuments in the Freedman's Town area.		City Council District				
		Location	C	Address Descr 2:		
		Served:	C	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
The Fourth Ward area has lost most of its historical heritage and a monument would serve as a reminder and educational tool of the African American heritage of the Fourth Ward area.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								0
Construction		175	175	175	175		700	700
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>175</b>	<b>175</b>	<b>175</b>	<b>175</b>		<b>700</b>	<b>700</b>
<b>Source of Funds</b>								
TIRZ14		175	175	175	175		700	700
<b>Total Funds</b>		<b>175</b>	<b>175</b>	<b>175</b>	<b>175</b>		<b>700</b>	<b>700</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Affordable Housing-Housing Development FOURTH WARD TIRZ#14		Project No.		T-141600	
<b>Project Description</b>					
Acquire property to develop new affordable housing.		<b>City Council District</b>			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The Authority receives 1/3 of its affordable housing set aside to develop affordable housing within the Fourth Ward Reinvestment Zone.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land		1,000	1,000	1,000	1,000		4,000	4,000
Design								
Construction		500	500	500	500		2,000	2,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>		<b>6,000</b>	<b>6,000</b>
<b>Source of Funds</b>								
TIRZ14		1,500	1,500	1,500	1,500		6,000	6,000
<b>Total Funds</b>		<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>		<b>6,000</b>	<b>6,000</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Phase 2 Roadway & Utility Reconstruction EAST DOWNTOWN TIRZ#15		Project No.		T-150400			
<b>Project Description</b>  Roadway, public utilities and sidewalks reconstruction/replacement, streetscape/pedestrian amenities, Low Impact Development and landscaping using context sensitive design. Project is located on St. Emanuel Street (between Leeland and Polk and Clay (between Chartres and Hutchins).		<b>City Council District</b>					
		Location	I	Address Descr 2:			
		Served:	I	Zip Codes:			
		Key Map:		Category:			
Location Code: UA-00		Sub-Category:					
<b>Project Justification</b>  Street segments, public utilities and sidewalks are in poor condition and undersize. Upsized utilities should spur redevelopment. Improvements will benefit existing area businesses and provide safe pathways for pedestrians.		Units:	0				
		Start Year:					
		RCC Total	\$	RCA Total	\$		

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design				294			294	294
Construction					4,173		4,173	4,173
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>294</b>	<b>4,173</b>			<b>4,467</b>	<b>4,467</b>
<b>Source of Funds</b>								
TIRZ15			294	4,173			4,467	4,467
<b>Total Funds</b>			<b>294</b>	<b>4,173</b>			<b>4,467</b>	<b>4,467</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Phase 3 Roadway & Utility Reconstruction EAST DOWNTOWN TIRZ#15		Project No.		T-150500			
<b>Project Description</b>  Roadway, public utilities and sidewalk reconstruction/replacement, streetscape/pedestrian amenities, low impact development and landscaping using context sensitive design. Project is located on Hutchins Street (between Leeland and Polk).		<b>City Council District</b>					
		Location	I	Address Descr 2:			
		Served:	I	Zip Codes:			
		Key Map:		Category:			
Location Code: UA-00		Sub-Category:					
<b>Project Justification</b>  Street segments, public utilities and sidewalks are in poor condition and undersize. Upsized utilities should spur redevelopment. Improvements will benefit existing area businesses and provide safe pathways for pedestrians.		Units:	0				
		Start Year:					
		RCC Total	\$	RCA Total	\$		

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		158					158	158
Construction			2,971				2,971	2,971
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>158</b>	<b>2,971</b>				<b>3,128</b>	<b>3,128</b>
<b>Source of Funds</b>								
TIRZ15		158	2,971				3,128	3,128
<b>Total Funds</b>		<b>158</b>	<b>2,971</b>				<b>3,128</b>	<b>3,128</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Phase 4 Roadway & Utility Reconstruction EAST DOWNTOWN TIRZ#15		Project No.		T-150600			
<b>Project Description</b>  Roadway, public utilities and sidewalk reconstruction/replacement, streetscape/pedestrian amenities, low impact development and landscaping using context sensitive design. Project is located on Bell Street (between Chartres and Dowling).		<b>City Council District</b>					
		Location		Address Descr 2:			
		Served:		Zip Codes:			
		Key Map:		Category:			
Location Code: UA-00		Sub-Category:					
<b>Project Justification</b>  Street segments, public utilities and sidewalks are in poor condition and undersize. Upsized utilities should spur re-development. Improvements will benefit existing area businesses and provide safe pathways for pedestrians.		Units:	0				
		Start Year:					
		RCC Total	\$	RCA Total	\$		

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design				178			178	178
Construction					3,225		3,225	3,225
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			178	3,225			<b>3,403</b>	<b>3,403</b>
<b>Source of Funds</b>								
TIRZ15			178	3,225			3,403	3,403
<b>Total Funds</b>			<b>178</b>	<b>3,225</b>			<b>3,403</b>	<b>3,403</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Phase 5 Roadway & Utility Reconstruction EAST DOWNTOWN TIRZ#15		Project No.		T-150900	
<b>Project Description</b> Roadway, public utilities and sidewalks reconstruction/replacement, streetscape/pedestrian amenities, low impact development and landscaping using context sensitive design. Project is located on McKinney and Leeland Street (between Chartres and Dowling).		<b>City Council District</b> Location   Address Descr 2: Served:   Zip Codes: Key Map:   Category: Location Code: UA-00   Sub-Category:			
<b>Project Justification</b> Street segments, public utilities and sidewalks are in poor condition and undersize. Upsized utilities should spur re-development. Improvements will benefit existing area businesses and provide safe pathways for pedestrians.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design				181	2,114		2,294	2,294
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>181</b>	<b>2,114</b>		<b>2,294</b>	<b>2,294</b>
<b>Source of Funds</b>								
TIRZ15				181	2,114		2,294	2,294
<b>Total Funds</b>				<b>181</b>	<b>2,114</b>		<b>2,294</b>	<b>2,294</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Goal Park EAST DOWNTOWN TIRZ#15		Project No.		T-151000		
<b>Project Description</b>						
Propose development of a park at the trail head of the Columbia Tap Trail.		City Council District				
		Location	I	Address Descr 2:		
		Served:	I	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Improve accessibility to Columbia Tap Trail.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design				50			50	50
Construction				450			450	450
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>500</b>			<b>500</b>	<b>500</b>
<b>Source of Funds</b>								
TIRZ15				500			500	500
<b>Total Funds</b>				<b>500</b>			<b>500</b>	<b>500</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Bastrop Promenade EAST DOWNTOWN TIRZ#15		Project No.		T-151100		
<b>Project Description</b>						
Recreational and pedestrian improvements to undeveloped portions of Bastrop Street right-of-way between McKinney Street and Bell Street.		<b>City Council District</b>				
		Location	I	Address Descr 2:		
		Served:	I	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
East Downtown hosts the Houston Dynamo Stadium, which is located at the northern end of the Bastrop Promenade. Betterment of the linear park would provide for proximate & multi-functional festival space.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design				45			45	45
Construction				250	250		500	500
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>295</b>	<b>250</b>			<b>545</b>	<b>545</b>
<b>Source of Funds</b>								
TIRZ15			295	250			545	545
<b>Total Funds</b>			<b>295</b>	<b>250</b>			<b>545</b>	<b>545</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Pocket Parks EAST DOWNTOWN TIRZ#15		Project No.		T-151200		
<b>Project Description</b>						
Pocket parks located throughout the Zone to provide recreational opportunities to residents.		City Council District				
		Location	I	Address Descr 2:		
		Served:	I	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
High density residential developments with young families have increased the need for green space and recreational opportunities in the area.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		50	50	50	50		200	200
Construction		450	450	450	450		1,800	1,800
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>		<b>2,000</b>	<b>2,000</b>
<b>Source of Funds</b>								
TIRZ15		500	500	500	500		2,000	2,000
<b>Total Funds</b>		<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>		<b>2,000</b>	<b>2,000</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Polk Street Reconstruction EAST DOWNTOWN TIRZ#15		Project No.		T-151500			
<b>Project Description</b>  Roadway, public utilities and sidewalk reconstruction/replacement, streetscape/pedestrian amenities, low impact development and landscaping using context sensitive design. Project is located on Bell Street (between Chartres and Dowling).		<b>City Council District</b>					
		Location		Address Descr 2:			
		Served:		Zip Codes:			
		Key Map:		Category:			
Location Code: UA-00		Sub-Category:					
<b>Project Justification</b>  Street segments, public utilities and sidewalks are in poor condition and undersize. Upsized should spur re-development. Improvements will benefit existing area businesses and provide safe pathways for pedestrians.		Units:	0				
		Start Year:					
		RCC Total	\$	RCA Total	\$		

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		3,000					3,000	3,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>3,000</b>					<b>3,000</b>	<b>3,000</b>
<b>Source of Funds</b>								
TIRZ15		3,000					3,000	3,000
<b>Total Funds</b>		<b>3,000</b>					<b>3,000</b>	<b>3,000</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Pedestrian Realm Improvements (by Block) EAST DOWNTOWN TIRZ#15		Project No.		T-151900	
<b>Project Description</b>		<b>City Council District</b>			
Includes improvements of sidewalks, ADA ramps, striping, notification, trees, pedestrian lighting, bicycle racks, benches, and other items.		Location		Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>					
Sidewalks, ADA ramps, proper lighting are inadequate around many of the blocks. Increased walkability and safety will benefit area businesses.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		75	75	75	75		300	300
Construction		325	325	325	325		1,300	1,300
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>		<b>1,600</b>	<b>1,600</b>
<b>Source of Funds</b>								
TIRZ15		400	400	400	400		1,600	1,600
<b>Total Funds</b>		<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>		<b>1,600</b>	<b>1,600</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Traffic Notification Improvements EAST DOWNTOWN TIRZ#15		Project No.		T-152000		
<b>Project Description</b>						
Construct new signage for street locations, area identification, pedestrian safety.		City Council District				
		Location		Address Descr 2:		
		Served:		Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Minimal signage is available for notification for access to the area that will be impacted during reconstruction of the NHHIP I-69 Project. Additional striping and signage needed for pedestrian crossing and safety.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		50	50				100	100
Construction		150	150				300	300
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>200</b>	<b>200</b>				<b>400</b>	<b>400</b>
<b>Source of Funds</b>								
TIRZ15		200	200				400	400
<b>Total Funds</b>		<b>200</b>	<b>200</b>				<b>400</b>	<b>400</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program EAST DOWNTOWN TIRZ#15		Project No.		T-159900		
<b>Project Description</b>						
Street maintenance program		<b>City Council District</b>				
		Location	H,I	Address Descr 2:		
		Served:	H,I	Zip Codes:		
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
<b>Project Justification</b>						
Mobility improvements to extend life of roads.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		25	25	25	25		100	100
Equipment Acquisition								
Salary Recovery								
Other								0
<b>Total Allocation</b>		<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>		<b>100</b>	<b>100</b>
<b>Source of Funds</b>								
TIRZ15		25	25	25	25		100	100
<b>Total Funds</b>		<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>		<b>100</b>	<b>100</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Advance Traveler Information System UPTOWN TIRZ#16		Project No.		T-160800													
<b>Project Description</b> Install new traffic surveillance and incident management program. Connect traffic signal network for use in public information system.																	
City Council District <table border="1"> <tr> <td>Location</td> <td>G</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>G</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>						Location	G	Address Descr 2:	Served:	G	Zip Codes:	Key Map:		Category:	Location Code:	UA-00	Sub-Category:
Location	G	Address Descr 2:															
Served:	G	Zip Codes:															
Key Map:		Category:															
Location Code:	UA-00	Sub-Category:															
<b>Project Justification</b> Resolve traffic congestion caused by roadway and traffic signal deficiencies through better information from real-time traffic conditions.																	
Units: 0 Start Year: RCC Total \$      RCA Total \$																	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		50	50	50	50		200	200
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>200</b>	<b>200</b>
<b>Source of Funds</b>								
TIRZ16		50	50	50	50		200	200
<b>Total Funds</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>200</b>	<b>200</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Uptown Area Intersection & Signalization UPTOWN TIRZ#16		Project No.		T-160900																			
<b>Project Description</b> Area-wide signalization and intersection improvements including lane assignments, turn bay modification, geometric modifications and revised signal timing.																							
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>G</td> <td colspan="2">Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>G</td> <td colspan="2">Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td colspan="2">Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="2">Sub-Category:</td> </tr> </table>						City Council District		Location	G	Address Descr 2:		Served:	G	Zip Codes:		Key Map:		Category:		Location Code:	UA-00	Sub-Category:	
City Council District																							
Location	G	Address Descr 2:																					
Served:	G	Zip Codes:																					
Key Map:		Category:																					
Location Code:	UA-00	Sub-Category:																					
<b>Project Justification</b> Project will resolve congestion problems caused by street and traffic signal deficiencies.																							
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td colspan="2"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td colspan="2"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> </tr> </table>						Units:	0			Start Year:				RCC Total	\$	RCA Total	\$						
Units:	0																						
Start Year:																							
RCC Total	\$	RCA Total	\$																				

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		50	50	50	50		200	200
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>200</b>	<b>200</b>
<b>Source of Funds</b>								
TIRZ16		50	50	50	50		200	200
<b>Total Funds</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>200</b>	<b>200</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Right-of-Way Acquisition UPTOWN TIRZ#16		Project No.		T-161100		
<b>Project Description</b>						
Acquisition costs and purchase of right-of-way for mobility projects.		City Council District				
		Location	G	Address Descr 2:		
		Served:	G	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Existing traffic counts/roadway capacity warrants widening of roadways greater than existing right-of-way allows.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land		50	50	50	50		200	200
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>200</b>	<b>200</b>
<b>Source of Funds</b>								
TIRZ16		50	50	50	50		200	200
<b>Total Funds</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>200</b>	<b>200</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Secondary Roadways UPTOWN TIRZ#16		Project No.		T-161600																			
<b>Project Description</b> Design and preliminary engineering for secondary roadway system including dedication of right-of way.																							
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>G</td> <td colspan="2">Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>G</td> <td colspan="2">Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td colspan="2">Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="2">Sub-Category:</td> </tr> </table>						City Council District		Location	G	Address Descr 2:		Served:	G	Zip Codes:		Key Map:		Category:		Location Code:	UA-00	Sub-Category:	
City Council District																							
Location	G	Address Descr 2:																					
Served:	G	Zip Codes:																					
Key Map:		Category:																					
Location Code:	UA-00	Sub-Category:																					
<b>Project Justification</b> Project will address traffic congestion caused by street and traffic signal deficiencies. Provide relief to primary roadway network.																							
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td colspan="2"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td colspan="2"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> </tr> </table>						Units:	0			Start Year:				RCC Total	\$	RCA Total	\$						
Units:	0																						
Start Year:																							
RCC Total	\$	RCA Total	\$																				

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning		50	50	50	50		200	200
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>200</b>	<b>200</b>
<b>Source of Funds</b>								
TIRZ16		50	50	50	50		200	200
<b>Total Funds</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>200</b>	<b>200</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Parks UPTOWN TIRZ#16		Project No.		T-162200		
<b>Project Description</b>						
Water Wall provision for facility operation and capital maintenance. Also includes other area parks in Uptown: Tanglewood and San Felipe Pocket park and Grady Park.		City Council District				
		Location	G	Address Descr 2:		
		Served:	G	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Acquisition of Water Wall by a public entity will preserve the landmark feature as a public park.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								0
Construction		3,000					3,000	3,000
Equipment Acquisition								
Salary Recovery								
Other		250	250	250	250		1,000	1,000
<b>Total Allocation</b>		<b>3,250</b>	<b>250</b>	<b>250</b>	<b>250</b>		<b>4,000</b>	<b>4,000</b>
<b>Source of Funds</b>								
TIRZ16		250	250	250	250		1,000	1,000
TIRZ16 Grants		3,000					3,000	3,000
<b>Total Funds</b>		<b>3,250</b>	<b>250</b>	<b>250</b>	<b>250</b>		<b>4,000</b>	<b>4,000</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Lynn Street UPTOWN TIRZ#16	Project No.	T-162500																											
<b>Project Description</b>																													
Reconstruction and widening of roadway, including concrete pavement, curb, gutter, water, storm and waste water system upgrades.																													
<table border="1"> <tr> <td colspan="2"><b>City Council District</b></td> <td colspan="3"></td> </tr> <tr> <td>Location</td> <td>G</td> <td colspan="3">Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>G</td> <td colspan="3">Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td colspan="3">Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="3">Sub-Category:</td> </tr> </table>					<b>City Council District</b>					Location	G	Address Descr 2:			Served:	G	Zip Codes:			Key Map:		Category:			Location Code:	UA-00	Sub-Category:		
<b>City Council District</b>																													
Location	G	Address Descr 2:																											
Served:	G	Zip Codes:																											
Key Map:		Category:																											
Location Code:	UA-00	Sub-Category:																											
<b>Project Justification</b>																													
Address traffic congestion caused by street and traffic signal deficiencies. Project benefits motorist and pedestrians.																													
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td colspan="3"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td colspan="3"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>					Units:	0				Start Year:					RCC Total	\$	RCA Total	\$											
Units:	0																												
Start Year:																													
RCC Total	\$	RCA Total	\$																										

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		75					75	75
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		75					75	75
<b>Source of Funds</b>								
TIRZ16		75					75	75
<b>Total Funds</b>		75					75	75

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Post Oak Blv ROW Purchases UPTOWN TIRZ#16	Project No.	T-1633B0		
<b>Project Description</b>				
Purchase of right-of-way mobility projects on Post Oak Boulevard.	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>				
Existing traffic counts/roadway capacity warrants widening of roadways greater than right-of-way allows.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land		950					950	950
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>950</b>					<b>950</b>	<b>950</b>
<b>Source of Funds</b>								
TIRZ16		950					950	950
<b>Total Funds</b>		<b>950</b>					<b>950</b>	<b>950</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: West Loop Transit Way UPTOWN TIRZ#16	Project No.	T-163400		
<b>Project Description</b>				
Construction of a transit guideway to serve Post Oak Boulevard.				
City Council District				
Location	G	Address Descr 2:		
Served:	G	Zip Codes:		
Key Map:		Category:		
Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>				
Joint project with TxDOT.				
Units:	0			
Start Year:				
RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								0
Construction		5,000					5,000	5,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>5,000</b>					<b>5,000</b>	<b>5,000</b>
<b>Source of Funds</b>								
TIRZ16		5,000					5,000	5,000
<b>Total Funds</b>		<b>5,000</b>					<b>5,000</b>	<b>5,000</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Memorial Park UPTOWN TIRZ#16		Project No.		T-163500		
<b>Project Description</b>						
Development of a Master Plan for Memorial Park and conservation related improvements.		<b>City Council District</b>				
		Location	C,G	Address Descr 2:		
		Served:	CITYWIDE	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
The Park has been affected by drought, erosion, and lack of funds. Comprehensive restoration efforts are needed.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		500	500	500	500		2,000	2,000
Equipment Acquisition								
Salary Recovery								
Other		1,110	1,150	1,416	1,212		4,888	4,888
<b>Total Allocation</b>		<b>1,610</b>	<b>1,650</b>	<b>1,916</b>	<b>1,712</b>		<b>6,888</b>	<b>6,888</b>
<b>Source of Funds</b>								
TIRZ16		1,610	1,650	1,916	1,712		6,888	6,888
<b>Total Funds</b>		<b>1,610</b>	<b>1,650</b>	<b>1,916</b>	<b>1,712</b>		<b>6,888</b>	<b>6,888</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Memorial Park Connectivity UPTOWN TIRZ#16		Project No.		T-1635A0													
<b>Project Description</b> Development of a Master Plan for Memorial Park and Conservation related improvements including HANC and Uptown/Memorial Park connectivity.																	
City Council District <table border="1"> <tr> <td>Location</td> <td>C,G</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td colspan="2">Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>						Location	C,G	Address Descr 2:	Served:	CITYWIDE	Zip Codes:	Key Map:	Category:		Location Code:	UA-00	Sub-Category:
Location	C,G	Address Descr 2:															
Served:	CITYWIDE	Zip Codes:															
Key Map:	Category:																
Location Code:	UA-00	Sub-Category:															
<b>Project Justification</b> Connectivity for Hike/Bike trails to connect Downtown and Uptown areas providing for a cohesive trail and amenity for the Houston area.																	
Units: 0 Start Year: RCC Total \$      RCA Total \$																	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		1,000	800				1,800	1,800
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,000</b>	<b>800</b>				<b>1,800</b>	<b>1,800</b>
<b>Source of Funds</b>								
TIRZ16		1,000	800				1,800	1,800
<b>Total Funds</b>		<b>1,000</b>	<b>800</b>				<b>1,800</b>	<b>1,800</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Memorial Park Infrastructure Phase I UPTOWN TIRZ#16		Project No.		T-1635B0													
<b>Project Description</b> Development of a Master Plan for Memorial Park and conservation related improvements. Includes the infrastructure for East Memorial Loop Project.																	
City Council District <table border="1"> <tr> <td>Location</td> <td>C,G</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td colspan="2">Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>						Location	C,G	Address Descr 2:	Served:	CITYWIDE	Zip Codes:	Key Map:	Category:		Location Code:	UA-00	Sub-Category:
Location	C,G	Address Descr 2:															
Served:	CITYWIDE	Zip Codes:															
Key Map:	Category:																
Location Code:	UA-00	Sub-Category:															
<b>Project Justification</b> One of the projects in the Master Plan which includes relocating a portion of the East Memorial Loop Road extending the Seymour Lieberman Trail and adding parking, providing drainage infrastructure and a new restroom.																	
Units: 0 Start Year: RCC Total \$      RCA Total \$																	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		26,000	25,000	9,850			60,850	60,850
Equipment Acquisition								
Salary Recovery								
Other		1,000	1,500	1,000	1,000		4,500	4,500
<b>Total Allocation</b>		<b>27,000</b>	<b>26,500</b>	<b>10,850</b>	<b>1,000</b>		<b>65,350</b>	<b>65,350</b>
<b>Source of Funds</b>								
TIRZ16		12,180	12,250	5,236	1,000		30,666	30,666
TIRZ16 Other		14,820	14,250	5,615			34,685	34,685
<b>Total Funds</b>		<b>27,000</b>	<b>26,500</b>	<b>10,850</b>	<b>1,000</b>		<b>65,350</b>	<b>65,350</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Westpark UPTOWN TIRZ#16		Project No.		T-164100		
<b>Project Description</b>						
Widening Westpark, Rice and southbound 610 frontage road. Also, installing new traffic signal.		City Council District				
		Location	G	Address Descr 2:		
		Served:	G	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Improve mobility in the area.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		1,000					1,000	1,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,000</b>					<b>1,000</b>	<b>1,000</b>
<b>Source of Funds</b>								
TIRZ16		1,000					1,000	1,000
<b>Total Funds</b>		<b>1,000</b>					<b>1,000</b>	<b>1,000</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Frostwood Dr. & Kingsride Drainage Impr. MEMORIAL CITY TIRZ#17		Project No.		T-171400			
<b>Project Description</b>  Storm sewer improvements on Frostwood Drive and Kingsride between IH-10 and Gessner. Improvements are intended to provide benefit to study area and adjacent neighborhood.		City Council District					
		Location	G	Address Descr 2:			
		Served:	G	Zip Codes:			
		Key Map:		Category:			
Location Code: UA-00		Sub-Category:					
<b>Project Justification</b>  Drainage improvement needed to adequately convey storm sewer water to a regional detention basin.		Units:	0				
		Start Year:					
		RCC Total	\$	RCA Total	\$		
		RCC Total	\$	RCA Total	\$		

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design	400						400	400
Construction	8,000						8,000	8,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>8,400</b>					<b>8,400</b>	<b>8,400</b>
<b>Source of Funds</b>								
TIRZ17		8,400					8,400	8,400
<b>Total Funds</b>		<b>8,400</b>					<b>8,400</b>	<b>8,400</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Barryknoll West Drainage Imp. MEMORIAL CITY TIRZ#17	Project No.	T-1715B0																								
<b>Project Description</b>																										
Storm sewer improvements on Barryknoll Lane from Gessner to drainage channel W151-00-00.																										
<table border="1"> <tr> <td colspan="2"><b>City Council District</b></td> </tr> <tr> <td>Location</td> <td>G</td> <td>Address Descr 2:</td> <td colspan="2"></td> </tr> <tr> <td>Served:</td> <td>G</td> <td>Zip Codes:</td> <td colspan="2"></td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td colspan="2"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td colspan="2"></td> </tr> </table>					<b>City Council District</b>		Location	G	Address Descr 2:			Served:	G	Zip Codes:			Key Map:		Category:			Location Code:	UA-00	Sub-Category:		
<b>City Council District</b>																										
Location	G	Address Descr 2:																								
Served:	G	Zip Codes:																								
Key Map:		Category:																								
Location Code:	UA-00	Sub-Category:																								
<b>Project Justification</b>																										
Drainage improvement needed to adequately convey storm sewer water to drainage channel W151-00-00.																										
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>					Units:	0				Start Year:					RCC Total	\$	RCA Total	\$								
Units:	0																									
Start Year:																										
RCC Total	\$	RCA Total	\$																							

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design			400				400	400
Construction			400	2,000			2,400	2,400
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>800</b>	<b>2,000</b>				<b>2,800</b>	<b>2,800</b>
<b>Source of Funds</b>								
TIRZ17			800	2,000			2,800	2,800
<b>Total Funds</b>		<b>800</b>	<b>2,000</b>				<b>2,800</b>	<b>2,800</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Park and Green Space Improvements MEMORIAL CITY TIRZ#17		Project No.		T-172500																											
<b>Project Description</b> Provide pedestrian friendly environment throughout the TIRZ. This includes pedestrian trails, bikeways, and public green space.																															
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>A,G</td> <td>Address Descr 2:</td> <td colspan="3"></td> </tr> <tr> <td>Served:</td> <td>A,G</td> <td>Zip Codes:</td> <td colspan="3"></td> </tr> <tr> <td>Key Map:</td> <td colspan="2"></td> <td>Category:</td> <td colspan="2"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="2">Sub-Category:</td> <td colspan="2"></td> </tr> </table>						City Council District		Location	A,G	Address Descr 2:				Served:	A,G	Zip Codes:				Key Map:			Category:			Location Code:	UA-00	Sub-Category:			
City Council District																															
Location	A,G	Address Descr 2:																													
Served:	A,G	Zip Codes:																													
Key Map:			Category:																												
Location Code:	UA-00	Sub-Category:																													
<b>Project Justification</b> Projects include funding for route studies, design, construction, and ROW acquisition.																															
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td colspan="4"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td colspan="4"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td colspan="3"></td> </tr> </table>						Units:	0					Start Year:						RCC Total	\$	RCA Total	\$										
Units:	0																														
Start Year:																															
RCC Total	\$	RCA Total	\$																												

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		100	100				200	200
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		100	100				200	200
<b>Source of Funds</b>								
TIRZ17		100	100				200	200
<b>Total Funds</b>		100	100				200	200

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Detention Basin A MEMORIAL CITY TIRZ#17	Project No.	T-173500			
<b>Project Description</b>					
Detention Basin A. Project may involve multiple phases.		<b>City Council District</b>			
Location	G	Address Descr 2:			
Served:	G	Zip Codes:			
Key Map:		Category:			
Location Code:	UA-00	Sub-Category:			
<b>Project Justification</b>					
Storm water storage needed for Regional Drainage Study recommendations specific to 100-year flood event. Mitigate flooding in surrounding residential and commercial areas.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		28,000					28,000	28,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>28,000</b>					<b>28,000</b>	<b>28,000</b>
<b>Source of Funds</b>								
TIRZ17		5,600					5,600	5,600
TIRZ17 Grants		22,400					22,400	22,400
<b>Total Funds</b>		<b>28,000</b>					<b>28,000</b>	<b>28,000</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Detention Basin B MEMORIAL CITY TIRZ#17	Project No.	T-1735A0		
<b>Project Description</b>				
Detention Basin B. Project may involve multiple phases.				
<b>City Council District</b>				
Location	G	Address Descr 2:		
Served:	G	Zip Codes:		
Key Map:		Category:		
Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>				
Storm water storage needed for Regional Drainage Study recommendations specific to 100-year flood event. Mitigate flooding in surrounding residential and commercial areas.				
Units:	0			
Start Year:				
RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning				750			750	750
Acquisition-Land								0
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>750</b>			<b>750</b>	<b>750</b>
<b>Source of Funds</b>								
TIRZ17				750			750	750
<b>Total Funds</b>				<b>750</b>			<b>750</b>	<b>750</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Memorial Dr. Drainage and Mobility Impr. MEMORIAL CITY TIRZ#17		Project No.		T-1738B0			
<b>Project Description</b>  Flooding and drainage improvements based on recommendations of the Regional Drainage Study to address flooding on the W153-00 and improve mobility and pedestrian safety on Memorial Drive within the boundaries of the TIRZ.		<b>City Council District</b>					
		Location	G	Address Descr 2:			
		Served:	G	Zip Codes:			
		Key Map:		Category:			
Location Code: UA-00		Sub-Category:					
<b>Project Justification</b>  Project will improve storm water drainage system and reconstruct Memorial Drive (Tallowood to Bunker Hill City Limits).		Units:	0				
		Start Year:					
		RCC Total	\$	RCA Total	\$		

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design	500						500	500
Construction		12,400					12,400	12,400
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>500</b>	<b>12,400</b>					<b>12,900</b>	<b>12,900</b>
<b>Source of Funds</b>								
TIRZ17		500	2,700				3,200	3,200
TIRZ17 Grants			9,700				9,700	9,700
<b>Total Funds</b>	<b>500</b>	<b>12,400</b>					<b>12,900</b>	<b>12,900</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program MEMORIAL CITY TIRZ#17		Project No.		T-179900	
<b>Project Description</b>					
Street maintenance program.		<b>City Council District</b>			
		Location	A,G	Address Descr 2:	
		Served:	A,G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Mobility improvements to extend life of roads.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		60	60	60			180	180
<b>Total Allocation</b>		<b>60</b>	<b>60</b>	<b>60</b>			<b>180</b>	<b>180</b>
<b>Source of Funds</b>								
TIRZ17		60	60	60			180	180
<b>Total Funds</b>		<b>60</b>	<b>60</b>	<b>60</b>			<b>180</b>	<b>180</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Land Acquisition - Affordable Housing FIFTH WARD TIRZ#18		Project No.		T-180100		
<b>Project Description</b>						
Conversion of vacant and deteriorating properties to Affordable Housing.		City Council District				
		Location	B,H	Address Descr 2:		
		Served:	B,H	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Lack of adequate Affordable Housing stock constrains the ability to develop and redevelop the neighborhood. Without assistance the community will continue to fall behind other sectors of the City.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land		150	150				300	300
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		15	15				30	30
<b>Total Allocation</b>		<b>165</b>	<b>165</b>				<b>330</b>	<b>330</b>
<b>Source of Funds</b>								
TIRZ18		165	165				330	330
<b>Total Funds</b>		<b>165</b>	<b>165</b>				<b>330</b>	<b>330</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Area Parks FIFTH WARD TIRZ#18		Project No.		T-180300		
<b>Project Description</b>  Fifth Ward Jam, Legacy Park, Jensen and Lyons are public pocket parks. The parks provide recreational and performance venues that offer green space and allows for the assembly of family and residents in creating a place to live, work and play in the community. The parks require improvements related to safety, utilities, and beautification.		City Council District				
		Location	B	Address Descr 2:		
		Served:	B	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>  The parks are located within the Lyons Ave. corridor, the major artery of the Fifth Ward. Planned use for the corridor includes a mix of residential, commercial and public facilities. The parks will enhance area youth activities and improve pedestrian accessibility.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition		25					25	25
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>25</b>					<b>25</b>	<b>25</b>
<b>Source of Funds</b>								
TIRZ18		25					25	25
<b>Total Funds</b>		<b>25</b>					<b>25</b>	<b>25</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Environmental Remediation FIFTH WARD TIRZ#18		Project No.		T-180500			
<b>Project Description</b>  Environmental Remediation deals with the removal of contaminants, or pollution from environmental media such as soil, groundwater, sediment, surface water or other hazardous waste.		<b>City Council District</b>					
		Location	B,H	Address Descr 2:			
		Served:	B,H	Zip Codes:			
		Key Map:		Category:			
Location Code:	UA-00	Sub-Category:					
<b>Project Justification</b>  Fifth Ward and the Lyons corridor has historically been home to many businesses that presented environmental hazards. The presence of such hazardous material impedes the potential to attract new development in the area.		Units:	0				
		Start Year:					
		RCC Total	\$	RCA Total	\$		

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning			125				125	125
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		125					125	125
<b>Total Allocation</b>		<b>125</b>	<b>125</b>				<b>250</b>	<b>250</b>
<b>Source of Funds</b>								
TIRZ18		125	125				250	250
<b>Total Funds</b>		<b>125</b>	<b>125</b>				<b>250</b>	<b>250</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Historic Preservation FIFTH WARD TIRZ#18		Project No.		T-180600																											
<b>Project Description</b> The goal is to support development and revitalization that preserves the character and history of the Fifth Ward neighborhood; which includes the buildings and landscape in and around the community.																															
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City Council District																															
Location	B,H	Address Descr 2:																													
Served:	B,H	Zip Codes:																													
Key Map:			Category:																												
Location Code:	UA-00	Sub-Category:																													
<b>Project Justification</b> Historic Preservation is a strategy to thwart off the fears of gentrification in a rapidly redeveloping area. Fifth Ward is one of Houston's oldest wards and contains several landmarks that contribute greatly to the growth and success of the city and community.																															
Units: Start Year: RCC Total		0																													
		\$	RCA Total	\$																											

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other				150			150	150
<b>Total Allocation</b>				<b>150</b>			<b>150</b>	<b>150</b>
<b>Source of Funds</b>								
TIRZ18				150			150	150
<b>Total Funds</b>				<b>150</b>			<b>150</b>	<b>150</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Sidewalks & Mobility FIFTH WARD TIRZ#18		Project No.		T-180700			
<b>Project Description</b>							
Improved walkability supports safer healthier communities and improves access to critical opportunities such as jobs, open space, transit and education.		<b>City Council District</b>					
		Location	B,H	Address Descr 2:			
		Served:	B,H	Zip Codes:			
		Key Map:		Category:			
Location Code:	UA-00	Sub-Category:					
<b>Project Justification</b>							
Fifth Ward TIRZ has a number of recommendations in the bike and pedestrian study completed with H-GAC that will enhance safety and walkability throughout the community.		Units:	0				
		Start Year:					
		RCC Total	\$	RCA Total	\$		

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning		50					50	50
Acquisition-Land								
Design								
Construction			200	200			400	400
Equipment Acquisition								
Salary Recovery								
Other		150					150	150
<b>Total Allocation</b>		<b>200</b>	<b>200</b>	<b>200</b>			<b>600</b>	<b>600</b>
<b>Source of Funds</b>								
TIRZ18		200	200	200			600	600
<b>Total Funds</b>		<b>200</b>	<b>200</b>	<b>200</b>			<b>600</b>	<b>600</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Arts and Culture FIFTH WARD TIRZ#18	Project No.	T-180800		
<b>Project Description</b>				
Arts and Culture is used as both an economic development strategy and a community beautification strategy. Arts and culture will be incorporated into both the development of new and existing landmarks for public enjoyment.	<b>City Council District</b>			
	Location	B,H	Address Descr 2:	
	Served:	B,H	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>				
Current plans to support arts and culture include the establishment of Lyons Avenue as a cultural arts district. This would create a sense of destination for the residents and visitors alike and boost economic development in the Fifth Ward.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		50					50	50
Construction								
Equipment Acquisition								
Salary Recovery								
Other		100					100	100
<b>Total Allocation</b>		<b>150</b>					<b>150</b>	<b>150</b>
<b>Source of Funds</b>								
TIRZ18		150					150	150
<b>Total Funds</b>		<b>150</b>					<b>150</b>	<b>150</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Pedestrian Accessibility UPPER KIRBY TIRZ#19		Project No.		T-190700		
<b>Project Description</b>						
18 Pedestrian Signals, 37 Push Buttons, 47 Ramps, 32 Sidewalk Pads on Bissonnet, Westpark, US 59/Service Road, Richmond, W. Alabama, Buffalo Speedway, Eastside and Wakeforest.		City Council District				
		Location	C	Address Descr 2:		
		Served:	C	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Improvements will increase pedestrian safety, mobility, and accessibility.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		10	10	10	10		40	40
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		10	10	10	10		40	40
<b>Source of Funds</b>								
TIRZ19		10	10	10	10		40	40
<b>Total Funds</b>		10	10	10	10		40	40

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Greenbriar Drainage System Improvements UPPER KIRBY TIRZ#19		Project No.		T-191300													
<b>Project Description</b> Improvements include replacement of main trunk line, existing laterals, and roadway reconstruction on Greenbriar, W. Alabama, Sul Ross, W. Main, Richmond, and Lexington.																	
City Council District <table border="1"> <tr> <td>Location</td> <td>C</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>C</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>						Location	C	Address Descr 2:	Served:	C	Zip Codes:	Key Map:		Category:	Location Code:	UA-00	Sub-Category:
Location	C	Address Descr 2:															
Served:	C	Zip Codes:															
Key Map:		Category:															
Location Code:	UA-00	Sub-Category:															
<b>Project Justification</b> Existing trunk line and storm sewer laterals that lead to trunk line are either undersized or in bad condition.																	
Units: 0 Start Year: RCC Total \$      RCA Total \$																	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land				200			200	200
Design			800	200	200		1,200	1,200
Construction				5,000	4,000		9,000	9,000
Equipment Acquisition								
Salary Recovery								
Other		300	340	870			1,510	1,510
<b>Total Allocation</b>		<b>1,100</b>	<b>5,740</b>	<b>5,070</b>			<b>11,910</b>	<b>11,910</b>
<b>Source of Funds</b>								
TIRZ19		100	740	70			910	910
TIRZ19 Other		1,000	5,000	5,000			11,000	11,000
<b>Total Funds</b>		<b>1,100</b>	<b>5,740</b>	<b>5,070</b>			<b>11,910</b>	<b>11,910</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Shepherd Drainage System Improvements UPPER KIRBY TIRZ#19		Project No.		T-191400	
<b>Project Description</b>					
A parallel 60" RCP will be constructed, replacement of existing trunk line, laterals, and roadway reconstruction on Shepherd, Harold, Marshall, Richmond, McDuffie, Portsmouth, Norfolk and Lexington.		<b>City Council District</b>			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Existing trunk line and storm sewer laterals that lead to trunk line are either undersized or in bad condition.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		80	80	20			180	180
Construction		12,000	6,500	1,500			20,000	20,000
Equipment Acquisition								
Salary Recovery								
Other								0
<b>Total Allocation</b>		<b>12,080</b>	<b>6,580</b>	<b>1,520</b>			<b>20,180</b>	<b>20,180</b>
<b>Source of Funds</b>								
TIRZ19		12,080	4,980	320			17,380	17,380
TIRZ19 Grants			1,600	1,200			2,800	2,800
<b>Total Funds</b>		<b>12,080</b>	<b>6,580</b>	<b>1,520</b>			<b>20,180</b>	<b>20,180</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Richmond Paving & Drainage Imp. UPPER KIRBY TIRZ#19	Project No.	T-191500		
<b>Project Description</b>				
Paving and Drainage Improvements along Richmond Avenue from Shepherd to Pacific Railroad.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>				
Existing roadway and wet utilities need replacement due to condition and age.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design					2,000		2,000	2,000
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>					<b>2,000</b>		<b>2,000</b>	<b>2,000</b>
<b>Source of Funds</b>								
TIRZ19					2,000		2,000	2,000
<b>Total Funds</b>					<b>2,000</b>		<b>2,000</b>	<b>2,000</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Westpark Improvements - Kirby to Edloe UPPER KIRBY TIRZ#19		Project No.		T-191900																											
<b>Project Description</b> Project provides for the engineering, ROW acquisition, and reconstruction of a bikeway and existing roadway with concrete paving, curbs, sidewalks, street lighting and underground utilities as needed.																															
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>C</td> <td>Address Descr 2:</td> <td colspan="3"></td> </tr> <tr> <td>Served:</td> <td>C</td> <td>Zip Codes:</td> <td colspan="3"></td> </tr> <tr> <td>Key Map:</td> <td colspan="2"></td> <td>Category:</td> <td colspan="2"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="2">Sub-Category:</td> <td colspan="2"></td> </tr> </table>						City Council District		Location	C	Address Descr 2:				Served:	C	Zip Codes:				Key Map:			Category:			Location Code:	UA-00	Sub-Category:			
City Council District																															
Location	C	Address Descr 2:																													
Served:	C	Zip Codes:																													
Key Map:			Category:																												
Location Code:	UA-00	Sub-Category:																													
<b>Project Justification</b> Project will move the bikeway away from the roadway and reconstruct a street that has deteriorated beyond economic repair and normal maintenance.																															
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td colspan="4"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td colspan="4"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td colspan="3"></td> </tr> </table>						Units:	0					Start Year:						RCC Total	\$	RCA Total	\$										
Units:	0																														
Start Year:																															
RCC Total	\$	RCA Total	\$																												

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning						50	50	50
Acquisition-Land								
Design						50	50	50
Construction								0
Equipment Acquisition								0
Salary Recovery								
Other						50	50	50
<b>Total Allocation</b>					<b>100</b>		<b>100</b>	<b>100</b>
<b>Source of Funds</b>								
TIRZ19 Other					100		100	100
<b>Total Funds</b>					<b>100</b>		<b>100</b>	<b>100</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: West Alabama Reconst. Buffalo Spdwy UPPER KIRBY TIRZ#19		Project No.		T-192000													
<b>Project Description</b> Project provides for the engineering and reconstruction of existing roadway with concrete paving, curbs, sidewalks, street lighting and underground utilities as needed.																	
City Council District <table border="1"> <tr> <td>Location</td> <td>C</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>C</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>						Location	C	Address Descr 2:	Served:	C	Zip Codes:	Key Map:		Category:	Location Code:	UA-00	Sub-Category:
Location	C	Address Descr 2:															
Served:	C	Zip Codes:															
Key Map:		Category:															
Location Code:	UA-00	Sub-Category:															
<b>Project Justification</b> Project will reconstruct a street that has deteriorated beyond economic repair and normal maintenance.																	
Units: 0 Start Year: RCC Total \$      RCA Total \$																	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land		150					150	150
Design		900	450	300	100		1,750	1,750
Construction			5,700	6,000	7,000		18,700	18,700
Equipment Acquisition								
Salary Recovery								
Other		50	200	200	200		650	650
<b>Total Allocation</b>		<b>1,100</b>	<b>6,350</b>	<b>6,500</b>	<b>7,300</b>		<b>21,250</b>	<b>21,250</b>
<b>Source of Funds</b>								
TIRZ19		1,100	6,350	6,500	7,300		21,250	21,250
<b>Total Funds</b>		<b>1,100</b>	<b>6,350</b>	<b>6,500</b>	<b>7,300</b>		<b>21,250</b>	<b>21,250</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Kirby Dr. Improvement-US 59 to Bissonnet UPPER KIRBY TIRZ#19		Project No.		T-192600		
<b>Project Description</b>						
Reconstruction of Kirby Drive including roadway, storm sewer, water, wastewater and burying of private utilities.		City Council District				
		Location	C	Address Descr 2:		
		Served:	C	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Roadway pavement is in really bad shape. City of Houston has overlaid as a temporary fix.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning			200				200	200
Acquisition-Land								
Design			700	200	100		1,000	1,000
Construction				6,000	2,500		8,500	8,500
Equipment Acquisition								
Salary Recovery								
Other			500	400	400		1,300	1,300
<b>Total Allocation</b>		<b>1,400</b>	<b>6,600</b>	<b>3,000</b>			<b>11,000</b>	<b>11,000</b>
<b>Source of Funds</b>								
TIRZ19			200	100			300	300
TIRZ19 Other			1,200	6,500	3,000		10,700	10,700
<b>Total Funds</b>		<b>1,400</b>	<b>6,600</b>	<b>3,000</b>			<b>11,000</b>	<b>11,000</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Club Creek Detention Basin and Park SOUTHWEST HOUSTON TIRZ#20		Project No.		T-200400																			
<b>Project Description</b> Land acquisition, planning, design and construction for road drainage/detention mitigation facilities. Detention for future city infrastructure improvements. Project will include detention basin, park facilities and connectivity to Brays Bayou trail system. This project is jointly funded by the TIRZ and the City of Houston.																							
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City Council District																							
Location	J	Address Descr 2:																					
Served:	J	Zip Codes:																					
Key Map:		Category:																					
Location Code:	UA-00	Sub-Category:																					
<b>Project Justification</b> To relieve and mitigate street flooding for City of Houston road projects within the area; provide park and hike/bike facilities for an underserved area.																							
<table border="1"> <tr> <td>Units:</td> <td></td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>						Units:		0			Start Year:					RCC Total	\$	RCA Total	\$				
Units:		0																					
Start Year:																							
RCC Total	\$	RCA Total	\$																				

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction								0
Equipment Acquisition								0
Salary Recovery								
Other		8	8				16	16
<b>Total Allocation</b>		<b>8</b>	<b>8</b>				<b>16</b>	<b>16</b>
<b>Source of Funds</b>								
TIRZ20		8	8				16	16
<b>Total Funds</b>		<b>8</b>	<b>8</b>				<b>16</b>	<b>16</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Oak Park Road Construction SOUTHWEST HOUSTON TIRZ#20		Project No.		T-200500		
<b>Project Description</b>						
Design and Construct access road from Rogersdale to Beltway 8.		City Council District				
		Location	F	Address Descr 2:		
		Served:	F	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Mobility improvements within the Oak Park Business Park for improved egress and ingress.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								0
Acquisition-Land								
Design								
Construction				800			800	800
Equipment Acquisition								
Salary Recovery								
Other				45			45	45
<b>Total Allocation</b>				<b>845</b>			<b>845</b>	<b>845</b>
<b>Source of Funds</b>								
TIRZ20				845			845	845
<b>Total Funds</b>				<b>845</b>			<b>845</b>	<b>845</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Sharpstown Park Redev.(Pool & Golf Cor.) SOUTHWEST HOUSTON TIRZ#20		Project No.		T-200700																				
<b>Project Description</b> Demolition and reconstruction of swimming pool in a different location within park. Demolition and reconstruction of golf course club house, locker room and other amenities.																								
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City Council District																								
Location	J	Address Descr 2:																						
Served:	J	Zip Codes:																						
Key Map:		Category:																						
Location Code:	UA-00	Sub-Category:																						
<b>Project Justification</b> Sharpstown Park facilities are in severe disrepair due to aging. Park usage has declined and the number facilities available to the community has been reduced.																								
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td colspan="4"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td colspan="4"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td colspan="3"></td> </tr> </table>						Units:	0					Start Year:						RCC Total	\$	RCA Total	\$			
Units:	0																							
Start Year:																								
RCC Total	\$	RCA Total	\$																					

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction				1,000	1,000		2,000	2,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>1,000</b>	<b>1,000</b>		<b>2,000</b>	<b>2,000</b>
<b>Source of Funds</b>								
TIRZ20				1,000	1,000		2,000	2,000
<b>Total Funds</b>				<b>1,000</b>	<b>1,000</b>		<b>2,000</b>	<b>2,000</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Regional Hike and Bike Trails SOUTHWEST HOUSTON TIRZ#20		Project No.		T-200800		
<b>Project Description</b>						
Construct trail along CenterPoint easement from Beechnut to Westpark.		City Council District				
		Location	J	Address Descr 2:		
		Served:	J	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Provide connectivity and community need for hike and bike trails		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		100	100				200	200
Construction		1,000	1,000				2,000	2,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,100</b>	<b>1,100</b>				<b>2,200</b>	<b>2,200</b>
<b>Source of Funds</b>								
TIRZ20		300	300				600	600
TIRZ20 Grants		800	800				1,600	1,600
<b>Total Funds</b>		<b>1,100</b>	<b>1,100</b>				<b>2,200</b>	<b>2,200</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Mall Redevelopment Project SOUTHWEST HOUSTON TIRZ#20		Project No.		T-200900																											
<b>Project Description</b> Repositioning of the old Sharpstown Mall property is a major component of the TIRZ Plan. Includes planning, design and partial demolition and construction of new infrastructure, repositioning certain owners and providing for a higher valued development.																															
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City Council District																															
Location	J	Address Descr 2:																													
Served:	J	Zip Codes:																													
Key Map:		Category:																													
Location Code:	UA-00	Sub-Category:																													
<b>Project Justification</b> Enhance economic development in the area.																															
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td colspan="3"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td></td> <td colspan="3"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td colspan="3">\$</td> </tr> </table>						Units:	0					Start Year:						RCC Total	\$	RCA Total	\$										
Units:	0																														
Start Year:																															
RCC Total	\$	RCA Total	\$																												

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land		10,000					10,000	10,000
Design								
Construction		4,000					4,000	4,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>14,000</b>					<b>14,000</b>	<b>14,000</b>
<b>Source of Funds</b>								
TIRZ20		14,000					14,000	14,000
<b>Total Funds</b>		<b>14,000</b>					<b>14,000</b>	<b>14,000</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Harwin Access Management Project SOUTHWEST HOUSTON TIRZ#20		Project No.		T-201000																			
<b>Project Description</b> Multiple median closures and modifications on Harwin, from Hillcroft to Fondren. The addition of a westbound lane and includes modifications to existing signals and provide improved drainage.																							
<table border="1"> <tr> <td colspan="2"><b>City Council District</b></td> </tr> <tr> <td>Location</td> <td>J</td> <td colspan="2">Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>J</td> <td colspan="2">Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td colspan="2">Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="2">Sub-Category:</td> </tr> </table>						<b>City Council District</b>		Location	J	Address Descr 2:		Served:	J	Zip Codes:		Key Map:		Category:		Location Code:	UA-00	Sub-Category:	
<b>City Council District</b>																							
Location	J	Address Descr 2:																					
Served:	J	Zip Codes:																					
Key Map:		Category:																					
Location Code:	UA-00	Sub-Category:																					
<b>Project Justification</b> Improve mobility along the Harwin Corridor; assist in the mitigation of area flooding.																							
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td colspan="2"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td colspan="2"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> </tr> </table>						Units:	0			Start Year:				RCC Total	\$	RCA Total	\$						
Units:	0																						
Start Year:																							
RCC Total	\$	RCA Total	\$																				

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		627					627	627
Construction		5,000	8,000	7,000			20,000	20,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>5,627</b>	<b>8,000</b>	<b>7,000</b>			<b>20,627</b>	<b>20,627</b>
<b>Source of Funds</b>								
TIRZ20		5,627	8,000	7,000			20,627	20,627
<b>Total Funds</b>		<b>5,627</b>	<b>8,000</b>	<b>7,000</b>			<b>20,627</b>	<b>20,627</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Lee LeClear Tennis Center Reconstruction SOUTHWEST HOUSTON TIRZ#20		Project No.		T-201100		
<b>Project Description</b>						
Detention to support Lee LeClear Tennis Center and surrounding property.		City Council District				
		Location	J	Address Descr 2:		
		Served:	J	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Provide detention in the area.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		1,500					1,500	1,500
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,500</b>					<b>1,500</b>	<b>1,500</b>
<b>Source of Funds</b>								
TIRZ20		1,500					1,500	1,500
<b>Total Funds</b>		<b>1,500</b>					<b>1,500</b>	<b>1,500</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Fondren South SOUTHWEST HOUSTON TIRZ#20		Project No.		T-201900		
<b>Project Description</b>						
Reconstruction of Fondren from 59 to Beechnut. The proposed pavement typical section will include a 6 lane divided concrete curb & gutter with storm sewer system. The project will also modernize the existing traffic signal at Beechnut.		City Council District				
		Location	J	Address Descr 2:		
		Served:	J	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Enhance mobility and safety along the corridor and promote economic development.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		1,000	500				1,500	1,500
Construction			3,000	3,750			6,750	6,750
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,000</b>	<b>3,500</b>	<b>3,750</b>			<b>8,250</b>	<b>8,250</b>
<b>Source of Funds</b>								
TIRZ20		1,000	3,500	3,750			8,250	8,250
<b>Total Funds</b>		<b>1,000</b>	<b>3,500</b>	<b>3,750</b>			<b>8,250</b>	<b>8,250</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Harwin Hillcroft Intersection Access SOUTHWEST HOUSTON TIRZ#20		Project No.		T-202000													
<b>Project Description</b> Evaluation of the existing intersection and approaches geometric layout for adequate storage, turning radii's, traffic signal hardware, and implementation of safe driveway access at all approaches. Optimization of traffic signal phasing and timing to minimize excessive delays and improve intersection LOS.																	
City Council District <table border="1"> <tr> <td>Location</td> <td>J</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>J</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>						Location	J	Address Descr 2:	Served:	J	Zip Codes:	Key Map:		Category:	Location Code:	UA-00	Sub-Category:
Location	J	Address Descr 2:															
Served:	J	Zip Codes:															
Key Map:		Category:															
Location Code:	UA-00	Sub-Category:															
<b>Project Justification</b> Improve the intersection safety of mobility and intersection Level of Service (LOS).																	
Units: 0 Start Year: RCC Total \$      RCA Total \$																	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land		150					150	150
Design								
Construction		725					725	725
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>875</b>					<b>875</b>	<b>875</b>
<b>Source of Funds</b>								
TIRZ20		875					875	875
<b>Total Funds</b>		<b>875</b>					<b>875</b>	<b>875</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Corporate Reconstruction SOUTHWEST HOUSTON TIRZ#20	Project No.	T-202100			
<b>Project Description</b>					
Reconstruction of Corporate Drive from Beechnut to Bellaire, paving & partial storm sewer. The future pavement typical section will be 45' F-F concrete curb & gutter comprised of 2-11' travel lanes, a 13' wide continuous center turn lane (2WCTL), 2- 5' wide bike lanes in addition to 2-5' wide sidewalks.	<b>City Council District</b>				
	Location	J	Address Descr 2:		
	Served:	J	Zip Codes:		
	Key Map:		Category:		
Location Code:	UA-00	Sub-Category:			
<b>Project Justification</b>					
The 2015 study of the street system pavement condition determined that more than 80% of the existing concrete panels along Corporate Drive from Bellaire to Beechnut are in a state of disrepair and must be replaced. It was determined that it would be beneficial to reconstruct the corridor rather than concrete panel replacement only.	Units:	0			
	Start Year:				
	RCC Total	\$	RCA Total	\$	

<b>Project Allocation</b>	<b>Previous Appropriations</b>						<b>2021-2025</b>	<b>Project Total</b>
		<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>		
Planning								
Acquisition-Land								
Design								
Construction		<b>250</b>					250	250
Equipment Acquisition		<b>2,000</b>	2,000	1,000			5,000	5,000
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>2,250</b>	<b>2,000</b>	<b>1,000</b>			<b>5,250</b>	<b>5,250</b>
<b>Source of Funds</b>								
TIRZ20		<b>2,250</b>	2,000	1,000			5,250	5,250
<b>Total Funds</b>		<b>2,250</b>	<b>2,000</b>	<b>1,000</b>			<b>5,250</b>	<b>5,250</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program SOUTHWEST HOUSTON TIRZ#20		Project No.		T-209900		
<b>Project Description</b>						
Street maintenance program		City Council District				
		Location	J	Address Descr 2:		
		Served:	J	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Mobility improvements to extend life of roads.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		500					500	500
Equipment Acquisition								
Salary Recovery								
Other		25					25	25
<b>Total Allocation</b>		<b>525</b>					<b>525</b>	<b>525</b>
<b>Source of Funds</b>								
TIRZ20		525					525	525
<b>Total Funds</b>		<b>525</b>					<b>525</b>	<b>525</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Hernandez Tunnel Mural HARDY YARDS TIRZ#21		Project No.		T-210200		
<b>Project Description</b>						
Mural for Hernandez Tunnel at 50% cost sharing with near Northside Management District.		City Council District				
		Location	H	Address Descr 2:		
		Served:	H	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Hernandez Tunnel on Main Street is the primary pedestrian pathway between near Northside communities and downtown Houston.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		150					150	150
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>150</b>					<b>150</b>	<b>150</b>
<b>Source of Funds</b>								
TIRZ21		150					150	150
<b>Total Funds</b>		<b>150</b>					<b>150</b>	<b>150</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Eastwood Park HARRISBURG TIRZ#23		Project No.		T-230700		
<b>Project Description</b>						
Master plan, design and improvements for Eastwood Park.		City Council District				
		Location	H	Address Descr 2:		
		Served:	H	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Support needed improvements to the park, including the swimming pool, community center, and athletic facilities; spur revitalization of Harrisburg corridor in association with light rail.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design	200						200	200
Construction	150	300	300	300			1,050	1,050
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>350</b>	<b>300</b>	<b>300</b>	<b>300</b>		<b>1,250</b>	<b>1,250</b>
<b>Source of Funds</b>								
TIRZ23		350	300	300	300		1,250	1,250
<b>Total Funds</b>		<b>350</b>	<b>300</b>	<b>300</b>	<b>300</b>		<b>1,250</b>	<b>1,250</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Harrisburg Trail Improvements HARRISBURG TIRZ#23		Project No.		T-230800		
<b>Project Description</b>  Improvements along Harrisburg Trail including lighting, benches, pocket parks, cross walk amenities and incorporation of Crime Prevention Through Environmental Design (CPTED) design/improvements.		<b>City Council District</b>				
		Location	H	Address Descr 2:		
		Served:	H	Zip Codes:		
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
<b>Project Justification</b>  Improve safety, amenities, and programming along this underutilized trail.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		300	300	300			900	900
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>300</b>	<b>300</b>	<b>300</b>			<b>900</b>	<b>900</b>
<b>Source of Funds</b>								
TIRZ23		300	300	300			900	900
<b>Total Funds</b>		<b>300</b>	<b>300</b>	<b>300</b>			<b>900</b>	<b>900</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Intersection Improvements HARRISBURG TIRZ#23		Project No.		T-230900																			
<b>Project Description</b> Intersection improvements at Lawndale and Wayside including monumentation, signage, lighting, murals, and potential roadway treatments.																							
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td> </td> <td colspan="2">Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td> </td> <td colspan="2">Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td colspan="2">Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="2">Sub-Category:</td> </tr> </table>						City Council District		Location		Address Descr 2:		Served:		Zip Codes:		Key Map:		Category:		Location Code:	UA-00	Sub-Category:	
City Council District																							
Location		Address Descr 2:																					
Served:		Zip Codes:																					
Key Map:		Category:																					
Location Code:	UA-00	Sub-Category:																					
<b>Project Justification</b> Enhance commercial viability of the intersection in coordination with enhancements to Gus Wortham Golf Course.																							
<table border="1"> <tr> <td>Units:</td> <td></td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>						Units:		0			Start Year:					RCC Total	\$	RCA Total	\$				
Units:		0																					
Start Year:																							
RCC Total	\$	RCA Total	\$																				

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		250					250	250
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>250</b>					<b>250</b>	<b>250</b>
<b>Source of Funds</b>								
TIRZ23		250					250	250
<b>Total Funds</b>		<b>250</b>					<b>250</b>	<b>250</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Mobility & Infrastructure Improvements HARRISBURG TIRZ#23		Project No.		T-231000																			
<b>Project Description</b>		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="text-align: center;"><b>City Council District</b></td> </tr> <tr> <td>Location</td> <td> </td> <td colspan="2">Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td> </td> <td colspan="2">Zip Codes:</td> </tr> <tr> <td colspan="2">Key Map:</td> <td colspan="2">Category:</td> </tr> <tr> <td colspan="2">Location Code: UA-00</td> <td colspan="2">Sub-Category:</td> </tr> </table>				<b>City Council District</b>		Location		Address Descr 2:		Served:		Zip Codes:		Key Map:		Category:		Location Code: UA-00		Sub-Category:	
<b>City Council District</b>																							
Location		Address Descr 2:																					
Served:		Zip Codes:																					
Key Map:		Category:																					
Location Code: UA-00		Sub-Category:																					
<b>Project Justification</b>		Units:	0																				
Enhance safety, mobility (all modes) and beautification throughout zone, priming the area for private investment.		Start Year:																					
		RCC Total	\$	RCA Total	\$																		

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		3,000	3,000				6,000	6,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>3,000</b>	<b>3,000</b>				<b>6,000</b>	<b>6,000</b>
<b>Source of Funds</b>								
TIRZ23		3,000	3,000				6,000	6,000
<b>Total Funds</b>		<b>3,000</b>	<b>3,000</b>				<b>6,000</b>	<b>6,000</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Parks, Recreation, Cultural Facilities HARRISBURG TIRZ#23		Project No.		T-231100	
<b>Project Description</b>					
Improvements to existing or development of new parks, recreation and cultural facilities.		<b>City Council District</b>			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>					
Enhance community quality of life and promote economic development.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		2,000	2,000				4,000	4,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>2,000</b>	<b>2,000</b>				<b>4,000</b>	<b>4,000</b>
<b>Source of Funds</b>								
TIRZ23			2,000	2,000			4,000	4,000
<b>Total Funds</b>		<b>2,000</b>	<b>2,000</b>				<b>4,000</b>	<b>4,000</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program HARRISBURG TIRZ#23		Project No.		T-239900	
<b>Project Description</b>					
Street maintenance program.		<b>City Council District</b>			
		Location	H,I	Address Descr 2:	
		Served:	H,I	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Mobility improvements to extend life of roads.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

<b>Project Allocation</b>	<b>Previous Appropriations</b>						<b>2021-2025</b>	<b>Project Total</b>
		<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition		<b>50</b>	50	50	50		200	200
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>200</b>	<b>200</b>
<b>Source of Funds</b>								
TIRZ23			<b>50</b>	50	50	50	200	200
<b>Total Funds</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>200</b>	<b>200</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Thoroughfare & Roadway Imp. HIRAM CLARKE TIRZ#25	Project No.	T-250300																								
<b>Project Description</b>																										
Improvements and repairs to existing public infrastructure including roadways, bike lanes, curbs and sidewalks, associated utilities, and other ROW enhancements.																										
<table border="1"> <tr> <td colspan="2"><b>City Council District</b></td> </tr> <tr> <td>Location</td> <td>K</td> <td colspan="3">Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>K</td> <td colspan="3">Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td colspan="3">Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="3">Sub-Category:</td> </tr> </table>					<b>City Council District</b>		Location	K	Address Descr 2:			Served:	K	Zip Codes:			Key Map:		Category:			Location Code:	UA-00	Sub-Category:		
<b>City Council District</b>																										
Location	K	Address Descr 2:																								
Served:	K	Zip Codes:																								
Key Map:		Category:																								
Location Code:	UA-00	Sub-Category:																								
<b>Project Justification</b>																										
Enhance public safety and increase area mobility. Promote economic development and quality of life in the community.																										
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td colspan="3"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td colspan="3"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>					Units:	0				Start Year:					RCC Total	\$	RCA Total	\$								
Units:	0																									
Start Year:																										
RCC Total	\$	RCA Total	\$																							

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design								
Construction		500					500	500
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>500</b>					<b>500</b>	<b>500</b>
<b>Source of Funds</b>								
TIRZ25		500					500	500
<b>Total Funds</b>		<b>500</b>					<b>500</b>	<b>500</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Waugh Commonwealth Project MONTROSE TIRZ#27		Project No.		T-270200																											
<b>Project Description</b> Improve mobility, bicycle and pedestrian safety conditions along both corridors by upgrading corridor to be ADA compliant. Project will include milling and overlay of existing deteriorated asphalt pavement, signing and restriping and full sidewalk replacement with ADA compliant ramps along both corridors.																															
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>C</td> <td>Address Descr 2:</td> <td colspan="3"></td> </tr> <tr> <td>Served:</td> <td>C</td> <td>Zip Codes:</td> <td colspan="3"></td> </tr> <tr> <td>Key Map:</td> <td colspan="2"></td> <td>Category:</td> <td colspan="2"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="2">Sub-Category:</td> <td colspan="2"></td> </tr> </table>						City Council District		Location	C	Address Descr 2:				Served:	C	Zip Codes:				Key Map:			Category:			Location Code:	UA-00	Sub-Category:			
City Council District																															
Location	C	Address Descr 2:																													
Served:	C	Zip Codes:																													
Key Map:			Category:																												
Location Code:	UA-00	Sub-Category:																													
<b>Project Justification</b> Asphalt in poor condition, bicycle lanes are inadequate (3-FT wide), which is unsafe for bicyclists. Sidewalks are in very poor condition and inadequate. The ped ramps are not ADA compliant.																															
Units: 0 Start Year: RCC Total \$      RCA Total \$																															

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		40					40	40
Construction		1,600					1,600	1,600
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,640</b>					<b>1,640</b>	<b>1,640</b>
<b>Source of Funds</b>								
TIRZ27		1,640					1,640	1,640
<b>Total Funds</b>		<b>1,640</b>					<b>1,640</b>	<b>1,640</b>

**2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Stormwater Management Project MONTROSE TIRZ#27		Project No.		T-270400													
<b>Project Description</b> This is a project to address localized stormwater drainage issues and identify capital improvement projects with critical stormwater management components.																	
City Council District <table border="1"> <tr> <td>Location</td> <td>C</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>C</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>						Location	C	Address Descr 2:	Served:	C	Zip Codes:	Key Map:		Category:	Location Code:	UA-00	Sub-Category:
Location	C	Address Descr 2:															
Served:	C	Zip Codes:															
Key Map:		Category:															
Location Code:	UA-00	Sub-Category:															
<b>Project Justification</b> Improve drainage, safety, mobility, and quality of life. Drainage improvements will safely convey overland sheet flow to reduce frequent flooding in the area. The roadway will be replaced to meet current standards to improve safety and mobility.																	
Units: 0 Start Year: RCC Total \$      RCA Total \$																	

Project Allocation	Previous Appropriations						2021-2025	Project Total
		2021	2022	2023	2024	2025		
Planning								
Acquisition-Land								
Design		200					200	200
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		200					200	200
<b>Source of Funds</b>								
TIRZ27		200					200	200
<b>Total Funds</b>		200					200	200