
LIBRARY FACILITIES 2020-2024 CAPITAL IMPROVEMENT PLAN

CIP No.	Project	Page
E-000163	Environmental Remediation	2
E-000244	Hispanic History Research Center	7
E-000246	HPL - JIB Structural Repairs Phase 1	8
E-HARVEY	HPL HARVEY Restoration Projects	11
E-000236	HVAC Replacements	3
E-000238	New Midtown (Montrose Replacement)	4
E-000262	New Westbury Library	9
E-000240	Pleasantville Library TechLink	5
E-000242	Roof Replacements & Envelope	6
E-000SAL	Salary Recovery	10



2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - LIBRARY FACILITIES

Project: Environmental Remediation VARIOUS LOCATIONS		Project No.		E-000163		
Project Description Provide environmental related services to support departmental missions and objectives. Services include abatement/remediation of asbestos, lead, indoor air, contaminated soil and groundwater, underground storage tank removal and replacement, and demolitions.		City Council District				
		Location	VARIOUS	Address Descr 2:		
		Served:	VARIOUS	Zip Codes:		
		Key Map:		Category:		
		Location Code: UA-00		Sub-Category:		
Project Justification Department is required to comply with environmental permits in order to continue to operate and maintain mission objectives.		Units:	0			
		Start Year:	2019			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design	97							97
Construction	334	50	50			50	150	484
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	431	50	50			50	150	581
Source of Funds								
4507 - Public Library Consolidated Constr Fund	431	50	50			50	150	581
Total Funds	431	50	50			50	150	581

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - LIBRARY FACILITIES**

Project: HVAC Replacements VARIOUS LOCATIONS	Project No.	E-000236		
Project Description				
Start an annual HVAC program to replace, renovate, or repair HVAC systems.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
Any HVAC systems throughout the City have operated beyond their expected life and can no longer maintain a safe, comfortable working environment.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction						350	350	350
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation						350	350	350
Source of Funds								
4507 - Public Library Consolidated Constr Fund						350	350	350
Total Funds						350	350	350

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - LIBRARY FACILITIES

Project: New Midtown (Montrose Replacement) TBD		Project No.		E-000238		
Project Description						
Build a modern new library in the Midtown area of Houston and provide adequate parking.		City Council District				
		Location	C	Address Descr 2:		
		Served:	C	Zip Codes:	77006	
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
Project Justification						
The existing 2 story, 16,000 SF Montrose Library was last renovated in 1988. The building currently does not meet the standards of our most modern libraries. Due to limited parking, the facility is underutilized for the size. Therefore the recommendation is to build a new library.		Units:	0			
		Start Year:	2019			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		292					292	292
Construction	45	108	3,665				3,773	3,818
Equipment Acquisition			474				474	474
Salary Recovery								
Other		7	74				81	81
Total Allocation	45	407	4,213				4,620	4,665
Source of Funds								
4507 - Public Library Consolidated Constr Fund	45	407	4,213				4,620	4,665
Total Funds	45	407	4,213				4,620	4,665

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - LIBRARY FACILITIES

Project: Pleasantville Library TechLink 1520 GELHORN		Project No.		E-000240																											
Project Description HPL plans to renovate 2400 SF of the existing library. In 2018, HPL opened the first TECHLink. This innovative library provides access to multiple state-of-the-art technologies for you to create music, videos, art, and much more. Children will be able to learn through play and touch on fun, interactive products.																															
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>B</td> <td>Address Descr 2:</td> <td colspan="3"></td> </tr> <tr> <td>Served:</td> <td>B</td> <td>Zip Codes:</td> <td colspan="3">77029</td> </tr> <tr> <td>Key Map:</td> <td colspan="2"></td> <td>Category:</td> <td colspan="2"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="2">Sub-Category:</td> <td colspan="2"></td> </tr> </table>						City Council District		Location	B	Address Descr 2:				Served:	B	Zip Codes:	77029			Key Map:			Category:			Location Code:	UA-00	Sub-Category:			
City Council District																															
Location	B	Address Descr 2:																													
Served:	B	Zip Codes:	77029																												
Key Map:			Category:																												
Location Code:	UA-00	Sub-Category:																													
Project Justification Many disadvantaged citizens depend on the library for access to computers and technologies for work, education, creative expression and entertainment. HPL strives to transform with the evolving needs of our community, from bridging the gap in technology, building state-of-the-art facilities and developing services and programs for all ages.																															
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td colspan="4"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td colspan="4"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td colspan="2"></td> </tr> </table>						Units:	0					Start Year:						RCC Total	\$	RCA Total	\$										
Units:	0																														
Start Year:																															
RCC Total	\$	RCA Total	\$																												

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design				66			66	66
Construction				475			475	475
Equipment Acquisition				197			197	197
Salary Recovery								
Other				13			13	13
Total Allocation				751			751	751
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund				197			197	197
4507 - Public Library Consolidated Constr Fund				554			554	554
Total Funds				751			751	751

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - LIBRARY FACILITIES

Project: Roof Replacements & Envelope VARIOUS LOCATIONS		Project No.		E-000242		
Project Description						
Replace the roof and rehabilitate exterior walls and windows at various locations.		City Council District				
		Location	VARIOUS	Address Descr 2:		
		Served:	VARIOUS	Zip Codes:		
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
Project Justification						
Roof replacements and envelope at various Library locations are beyond the expected life cycle.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		500	500	500	500	500	2,500	2,500
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		500	500	500	500	500	2,500	2,500
Source of Funds								
4039 - Misc Cap. Projects/Acquisitions CP Ser E		500	500				1,000	1,000
4507 - Public Library Consolidated Constr Fund				500	500	500	1,500	1,500
Total Funds		500	500	500	500	500	2,500	2,500

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - LIBRARY FACILITIES

Project: Hispanic History Research Center TBD		Project No.		E-000244																
Project Description Provide a special collections library and a Houston Hispanic Heritage Library, which will allow the public to trace their lineage and explore Houston history.																				
<table border="1"> <tr> <td colspan="3">City Council District</td> </tr> <tr> <td>Location</td> <td>TBD</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td colspan="2">Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>						City Council District			Location	TBD	Address Descr 2:	Served:	CITYWIDE	Zip Codes:	Key Map:	Category:		Location Code:	UA-00	Sub-Category:
City Council District																				
Location	TBD	Address Descr 2:																		
Served:	CITYWIDE	Zip Codes:																		
Key Map:	Category:																			
Location Code:	UA-00	Sub-Category:																		
Project Justification Currently HPL has three special collections libraries; Houston Metropolitan Resource Center, Clayton Genealogy Library, and The African American Library at the Gregory School. Expanding a fourth Hispanic special collection library would extend our resources and the growth of the Houston Community.																				
		Units:	0																	
		Start Year:																		
		RCC Total	\$	RCA Total	\$															

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land						1,545	1,545	1,545
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation						1,545	1,545	1,545
Source of Funds								
4507 - Public Library Consolidated Constr Fund						1,545	1,545	1,545
Total Funds						1,545	1,545	1,545

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - LIBRARY FACILITIES

Project: HPL - JIB Structural Repairs Phase 1 550 MCKINNEY STREET		Project No.		E-000246																									
Project Description It is the recommendation of the structural engineer to temporarily stabilize failing exterior masonry, window joints, dewater existing basement and monitor future movement to prevent further damage to exterior brick and windows.																													
City Council District <table border="1"> <tr> <td>Location</td> <td>I</td> <td colspan="2">Address Descr 2:</td> <td colspan="2"></td> </tr> <tr> <td>Served:</td> <td>I</td> <td>Zip Codes:</td> <td colspan="3">77002</td> </tr> <tr> <td colspan="2">Key Map:</td> <td colspan="4">Category:</td> </tr> <tr> <td colspan="2">Location Code: UA-00</td> <td colspan="4">Sub-Category:</td> </tr> </table>						Location	I	Address Descr 2:				Served:	I	Zip Codes:	77002			Key Map:		Category:				Location Code: UA-00		Sub-Category:			
Location	I	Address Descr 2:																											
Served:	I	Zip Codes:	77002																										
Key Map:		Category:																											
Location Code: UA-00		Sub-Category:																											
Project Justification The library, built in 1926, is exhibiting signs of differential structural movement caused by expansive soils. An assessment by Walter P. Moore and Associates, INC., Structural Engineer, documented the structural failures and movement of the building.																													
Units: 0 Start Year: RCC Total \$ RCA Total \$																													

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		29					29	29
Construction		246					246	246
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		275					275	275
Source of Funds								
4507 - Public Library Consolidated Constr Fund		275					275	275
Total Funds		275					275	275

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - LIBRARY FACILITIES

Project: New Westbury Library TBD		Project No.		E-000262													
Project Description Combining the service areas of the Meyer and Frank libraries with the construction of a New Westbury will provide this area with a full service library.																	
City Council District <table border="1"> <tr> <td>Location</td> <td>K</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>K</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>						Location	K	Address Descr 2:	Served:	K	Zip Codes:	Key Map:		Category:	Location Code:	UA-00	Sub-Category:
Location	K	Address Descr 2:															
Served:	K	Zip Codes:															
Key Map:		Category:															
Location Code:	UA-00	Sub-Category:															
Project Justification As a part of the Houston Public Library's new plan, HPL has 7 full service areas, each area will have one full service library. Currently there are no full service libraries in this area of Houston. The Meyer Library, built in 1962, renovated 1994, needs a renovation. Also, the Frank Library, built out in 2009, is a leased space.																	
Units: 0 Start Year: 2019 RCC Total \$ RCA Total \$																	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land	1,188							1,188
Design								0
Construction		13,106					13,106	13,106
Equipment Acquisition		1,000					1,000	1,000
Salary Recovery								
Other		251					251	251
Total Allocation	1,188	14,357					14,357	15,545
Source of Funds								
4507 - Public Library Consolidated Constr Fund	1,188	14,357					14,357	15,545
Total Funds	1,188	14,357					14,357	15,545

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - LIBRARY FACILITIES

Project: Salary Recovery		Project No.		E-000SAL	
Project Description					
Salary recovery for Major, Minor and Environmental projects.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	LB-400	Sub-Category:	
Project Justification					
General Services Department will perform work for client departments as necessary for City facilities.		Units:	0		
		Start Year:	2019		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery	602	330	330	330	330	330	1,650	2,252
Other								0
Total Allocation	602	330	330	330	330	330	1,650	2,252
Source of Funds								
4507 - Public Library Consolidated Constr Fund	602	330	330	330	330	330	1,650	2,252
Total Funds	602	330	330	330	330	330	1,650	2,252

2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - LIBRARY FACILITIES

Project: HPL HARVEY Restoration Projects VARIOUS LOCATIONS		Project No.		E-HARVEY		
Project Description Based on third party assessments of hurricane-related damage, each facility has a scope developed with an associated cost estimate. Facilities included are as follows: African American Library at the Gregory school; Flores Neighborhood Library; Johnson Neighborhood Library; Kashmere Gardens Library; Montrose Neighborhood Library.		City Council District				
		Location	B,C,D,H	Address Descr 2:		
		Served:	B,C,D,H	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification Numerous City Library facilities sustained damage due to Hurricane Harvey in 2017 and are in need of various repairs to bring them up to at least a pre-Harvey level of function.		Units:	0			
		Start Year:	2019			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								0
Construction	1,020	829	1,954				2,783	3,803
Equipment Acquisition								
Salary Recovery								
Other		5	34				39	39
Total Allocation	1,020	834	1,988				2,822	3,842
Source of Funds								
4039 - Misc Cap. Projects/Acquisitions CP Ser E	1,020	834	1,988				2,822	3,842
Total Funds	1,020	834	1,988				2,822	3,842



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