

The seal of the City of Houston, Texas. It is a circular emblem. The outer ring contains the words "CITY OF HOUSTON" at the top and "TEXAS" at the bottom, both in a serif font. The inner circle features a five-pointed star at the top, a train with three cars in the center, and a plow at the bottom. The entire seal is rendered in a light gray color.

PARKS & RECREATION FACILITIES

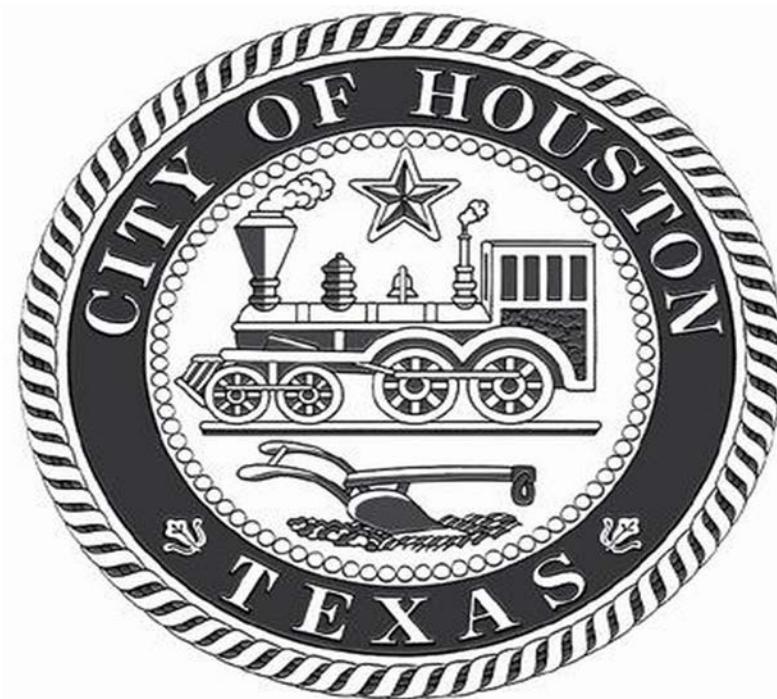
Parks & Recreation Facilities

The Houston Parks and Recreation Department's Mission is "to enhance the quality of life by providing safe, well maintained park and offering affordable programming for our community." The department's overall strategy for capital improvements and the use of all funds, including bond funds, is to acquire land for park creation and expansion, enhance existing facilities and develop new facilities for our Park System.

The Fiscal Year 2020 - 2024 Parks and Recreation Facilities CIP includes funding to address several categories of projects including park improvements, playground improvements, and pool upgrades.

Highlights of the Fiscal Year 2020 - 2024 Adopted CIP include:

- Continued Improvements to Harvey Damaged Facilities
- Neighborhood Park Redevelopment
- Hermann Square Improvements
- Playground and Sprayground Improvements



Project Allocation	Fiscal Year Planned Appropriations					2020-2024
	2020	2021	2022	2023	2024	
Planning			53			53
Acquisition-Land				5,000		5,000
Design	1,627	1,152	12,948	3,923	2,046	21,696
Construction	21,574	6,407	6,368	6,746	26,582	67,677
Equipment Acquisition						
Salary Recovery	1,015	1,015	1,015	1,015	1,015	5,075
Other	82	10	11	59	408	570
Total Allocation	24,298	8,583	20,395	16,743	30,051	100,071
Source of Funds						
2425 - Woodlands Regional Participation	1,651					1,651
4035 - Parks & Recreation Dedication Fund	451	100				551
4039 - Misc Cap. Projects/Acquisitions CP Ser E	3,642					3,642
4502 - Parks Consolidated Construction Fund	10,809	6,483	7,395	15,542	30,051	70,281
5010 - State - Grant Funded	1,000					1,000
5030 - Federal State Local - Pass Through Fund	649		9,000			9,649
5040 - Other Government - Grant Funded	147		3,000			3,147
Frds Of Lee LeClear	2,000	1,000				3,000
Private Funding	3,450					3,450
Proposed HGAC				201		201
TIRZ	500	1,000	1,000	1,000		3,500
Total Funds	24,298	8,583	20,395	16,743	30,051	100,071

PARKS AND RECREATION FACILITIES - Summary of Funds
2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project		Fiscal Year Planned Appropriations					2020-2024
			2020	2021	2022	2023	2024	
F-000509	Environmental Remediation							
	4502 - Parks Consolidated Construction Fund		350	350	325	350	350	1,725
	Project Total		350	350	325	350	350	1,725
F-000640	Pavilion Replacements							
	4502 - Parks Consolidated Construction Fund				42	1,760	1,802	
	Project Total				42	1,760	1,802	
F-000675	Design Services for Various Parks							
	4502 - Parks Consolidated Construction Fund		305	305	305			915
	Project Total		305	305	305			915
F-000703	Swimming Pool Upgrades							
	4502 - Parks Consolidated Construction Fund		588	617	661	662	692	3,220
	Project Total		588	617	661	662	692	3,220
F-000704	Sylvan Rodriguez Community Center							
	4502 - Parks Consolidated Construction Fund				943	7,560	8,503	
	Project Total				943	7,560	8,503	
F-000708	Playground Replacements							
	4035 - Parks & Recreation Dedication Fund		100	100				200
	4502 - Parks Consolidated Construction Fund		856	98	1,024	1,064	1,064	4,106
	Project Total		956	198	1,024	1,064	1,064	4,306
F-000710	Parks Facilities Roof Replacements							
	4502 - Parks Consolidated Construction Fund		327	1,407	320	320	320	2,695
	Project Total		327	1,407	320	320	320	2,695

PARKS AND RECREATION FACILITIES - Summary of Funds
2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2020-2024
			2020	2021	2022	2023	2024	
F-000782	International District Trail Development							
	4502 - Parks Consolidated Construction Fund				172	245	417	
	Proposed HGAC				201		201	
	Project Total				373	245	618	
F-000783	Sharpstown Pool Replacement and Bldg Imp							
	TIRZ				1,000	1,000	2,000	
	Project Total				1,000	1,000	2,000	
F-000784	Lee LeClear Tennis Center Improvement							
	Frds Of Lee LeClear		2,000	1,000			3,000	
	TIRZ		500	1,000			1,500	
	Project Total		2,500	2,000			4,500	
F-000785	Edgewood Park Community Center							
	4502 - Parks Consolidated Construction Fund		711		866	6,100	7,677	
	Project Total		711		866	6,100	7,677	
F-000788	Hermann Park (Conservancy)							
	2425 - Woodlands Regional Participation		1,000				1,000	
	4502 - Parks Consolidated Construction Fund		1,000				1,000	
	Private Funding		3,450				3,450	
	Project Total		5,450				5,450	
F-000817	Houston Amateur Sports Park (HASP)							
	4502 - Parks Consolidated Construction Fund		811				811	
	Project Total		811				811	
F-000832	Fuel Tank Replacement - Memorial							
	4502 - Parks Consolidated Construction Fund				299		299	
	Project Total				299		299	

PARKS AND RECREATION FACILITIES - Summary of Funds
2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2020-2024
			2020	2021	2022	2023	2024	
F-000834	Fuel Tank Replacement - Capital							
	4502 - Parks Consolidated Construction Fund		288					288
	Project Total		288					288
F-000835	Fuel Tank Replacement - MLK							
	4502 - Parks Consolidated Construction Fund		202					202
	Project Total		202					202
F-000838	Fuel Tank Replacement - Wallisville							
	4502 - Parks Consolidated Construction Fund		322					322
	Project Total		322					322
F-000844	Marian Park Sprayground Repairs							
	4502 - Parks Consolidated Construction Fund		246					246
	Project Total		246					246
F-000845	Splashpad Renovations							
	4502 - Parks Consolidated Construction Fund		18	264	229	299	311	1,121
	Project Total		18	264	229	299	311	1,121
F-000846	Ball Field Lighting Upgrade							
	4502 - Parks Consolidated Construction Fund		375	79	507			961
	Project Total		375	79	507			961
F-000848	Friendship Pavilion							
	4502 - Parks Consolidated Construction Fund					682		682
	Project Total					682		682
F-000849	Restroom Building Upgrades							
	4502 - Parks Consolidated Construction Fund		200	106	371			677
	Project Total		200	106	371			677

PARKS AND RECREATION FACILITIES - Summary of Funds
2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2020-2024
			2020	2021	2022	2023	2024	
F-000851	Ingrando Park Parking Lot							
	4502 - Parks Consolidated Construction Fund		122	938			1,060	
	Project Total		122	938			1,060	
F-000852	Houston Bike Plan Implementation							
	4502 - Parks Consolidated Construction Fund		1,167	1,167	1,167	1,100	4,601	
	Project Total		1,167	1,167	1,167	1,100	4,601	
F-000853	Brock Adventure Park (BAP)							
	4502 - Parks Consolidated Construction Fund		1,030		235	190		1,455
	5010 - State - Grant Funded		1,000					1,000
	Project Total		2,030		235	190		2,455
F-000856	Independence Heights Park and Comm Cntr							
	4502 - Parks Consolidated Construction Fund				773		773	
	Project Total				773		773	
F-000857	Brock Park Bridge							
	4502 - Parks Consolidated Construction Fund		1,154				1,154	
	Project Total		1,154				1,154	
F-000860	Buffalo Bayou Wall Failure							
	4502 - Parks Consolidated Construction Fund			379			379	
	Project Total			379			379	
F-000861	Delce Pavilion Replacement							
	4502 - Parks Consolidated Construction Fund				134	1,197	1,331	
	Project Total				134	1,197	1,331	
F-000862	Lift Station Renovations							
	4502 - Parks Consolidated Construction Fund				228		228	
	Project Total				228		228	

PARKS AND RECREATION FACILITIES - Summary of Funds
2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2020-2024
			2020	2021	2022	2023	2024	
F-000863	Bricker Pavilion Renovation							
	4502 - Parks Consolidated Construction Fund				110	1,300	1,410	
	Project Total				110	1,300	1,410	
F-000864	Bissonnet Maintenance Facility							
	4502 - Parks Consolidated Construction Fund				53	325	2,000	2,378
	Project Total				53	325	2,000	2,378
F-000865	Finnigan Pavilion Replacement							
	4502 - Parks Consolidated Construction Fund				164	2,000	2,164	
	Project Total				164	2,000	2,164	
F-000866	Agnes Moffitt Park Pavilion Renovation							
	4502 - Parks Consolidated Construction Fund				176	1,525	1,701	
	Project Total				176	1,525	1,701	
F-000869	New Community Center							
	4502 - Parks Consolidated Construction Fund				5,000	943	5,943	
	Project Total				5,000	943	5,943	
F-000871	Memorial to San Felipe Hike & Bike Trail							
	5030 - Federal State Local - Pass Through Fund				649	9,000		9,649
	5040 - Other Government - Grant Funded				147	3,000		3,147
	Project Total				796	12,000		12,796
F-000874	Hermann Square Park-Paver Replacements							
	4035 - Parks & Recreation Dedication Fund				351			351
	4502 - Parks Consolidated Construction Fund				1,231			1,231
	Project Total				1,582			1,582

PARKS AND RECREATION FACILITIES - Summary of Funds
2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2020-2024
			2020	2021	2022	2023	2024	
F-000876	Brock Park Clubhouse - Force Main							
	4502 - Parks Consolidated Construction Fund		450					450
	Project Total		450					450
F-000878	Independence Heights Roof Replacement							
	4502 - Parks Consolidated Construction Fund		45	175				220
	Project Total		45	175				220
F-000880	Mason Park Roof Replacement							
	4502 - Parks Consolidated Construction Fund		80	409				569
	Project Total		80	409				569
								1,058
F-000SAL	Salary Recovery							
	4502 - Parks Consolidated Construction Fund		1,015	1,015	1,015	1,015	1,015	5,075
	Project Total		1,015	1,015	1,015	1,015	1,015	5,075
F-HARVEY	PRD HARVEY Restoration Projects							
	2425 - Woodlands Regional Participation		651					651
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		3,642					3,642
	Project Total		4,292					4,292
	Total Appropriations:		24,298	8,583	20,395	16,743	30,051	100,071

PARKS - Department Related Projects
2020 - 2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

Section	Project		Fiscal Year Planned Appropriations					2020 - 2024
			2020	2021	2022	2023	2024	

Fleet

W-36GMUF	PRD - Ground Maintenance/Urban Forestry							
	1800 - Equipment Acquisition Consolidated Fund		344	354	365	376	387	1,826
	2100 - Park Special Revenue Fund		32	45	32	45	32	185
	9002 - Fleet/Equipment Special Revenue		90					90
	Project Total		466	399	397	421	419	2,101
	Total Appropriations:		466	399	397	421	419	2,102