



Library Facilities

Houston Public Library (HPL) is a dynamic organization that serves one of the largest service areas – both population and area – in the country. We link people to the world, through a broadly defined platform of educational, recreational and cultural programs and services for persons of all ages, ethnicities, and life stages throughout Houston and the surrounding region.

The goal of the HPL Fiscal Year 2020 - 2024 Adopted Capital Improvement Plan is to focus on locations with the most need as defined by HPL's Annual Facility Conditions report.

Highlights of the Fiscal Year 2020 - 2024 Adopted CIP include:

- New Midtown Library (Montrose Replacement) – The existing 2 story 16,000 square feet Montrose Library was last renovated in 1988. The building currently does not meet the standards of our most modern libraries. Due to limited parking, the facility is undersized and therefore the recommendation to build a new Library was approved.
- As a part of the Houston Public Library's transformation plan, the Meyer Library, built in 1962, is beyond repair. Also, the Frank Library, built out in 2009, is in a leased space. Combining the service areas of the Meyer and Frank Libraries with the construction of a New Westbury will meet the needs of the combined service areas.



Project Allocation	Fiscal Year Planned Appropriations					2020-2024
	2020	2021	2022	2023	2024	
Planning						
Acquisition-Land					1,545	1,545
Design	321		66			387
Construction	14,839	6,169	975	500	900	23,383
Equipment Acquisition	1,000	474	197			1,671
Salary Recovery	330	330	330	330	330	1,650
Other	263	108	13			384
Total Allocation	16,753	7,081	1,581	830	2,775	29,020
Source of Funds						
1800 - Equipment Acquisition Consolidated Fund			197			197
4039 - Misc Cap. Projects/Acquisitions CP Ser E	1,334	2,488				3,822
4507 - Public Library Consolidated Constr Fund	15,419	4,593	1,384	830	2,775	25,001
Total Funds	16,753	7,081	1,581	830	2,775	29,020

**LIBRARY FACILITIES - Summary of Funds
2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project		Fiscal Year Planned Appropriations					2020-2024
			2020	2021	2022	2023	2024	
E-000163	Environmental Remediation							
	4507 - Public Library Consolidated Constr Fund		50	50		50	150	
	Project Total		50	50		50	150	
E-000236	HVAC Replacements							
	4507 - Public Library Consolidated Constr Fund					350	350	
	Project Total					350	350	
E-000238	New Midtown (Montrose Replacement)							
	4507 - Public Library Consolidated Constr Fund		407	4,213			4,620	
	Project Total		407	4,213			4,620	
E-000240	Pleasantville Library TechLink							
	1800 - Equipment Acquisition Consolidated Fund				197		197	
	4507 - Public Library Consolidated Constr Fund				554		554	
	Project Total				751		751	
E-000242	Roof Replacements & Envelope							
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		500	500			1,000	
	4507 - Public Library Consolidated Constr Fund				500	500	500	1,500
	Project Total		500	500	500	500	500	2,500
E-000244	Hispanic History Research Center							
	4507 - Public Library Consolidated Constr Fund					1,545	1,545	
	Project Total					1,545	1,545	
E-000246	HPL - JIB Structural Repairs Phase 1							
	4507 - Public Library Consolidated Constr Fund		275				275	
	Project Total		275				275	

**LIBRARY FACILITIES - Summary of Funds
2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project							2020-2024
			2020	2021	2022	2023	2024	
E-000262	New Westbury Library							
	4507 - Public Library Consolidated Constr Fund		14,357					14,357
		Project Total	14,357					14,357
E-000SAL	Salary Recovery							
	4507 - Public Library Consolidated Constr Fund		330	330	330	330	330	1,650
		Project Total	330	330	330	330	330	1,650
E-HARVEY	HPL HARVEY Restoration Projects							
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		834	1,988				2,822
		Project Total	834	1,988				2,822
	Total Appropriations:		16,753	7,081	1,581	830	2,775	29,020

LIBRARY - Department Related Projects
2020 - 2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

Section	Project		Fiscal Year Planned Appropriations					2020 - 2024
			2020	2021	2022	2023	2024	
Fleet								
W-34WHDB	HPL - Warehouse and Distribution							
	1800 - Equipment Acquisition Consolidated Fund		28	29	30	31	32	150
		Project Total	28	29	30	31	32	150
Information Technology								
X-340010	HPL - Radio Frequency ID Technology							
	1800 - Equipment Acquisition Consolidated Fund			417				417
		Project Total		417				417
X-340014	HPL - Public Facing Computers							
	1800 - Equipment Acquisition Consolidated Fund		313		200	200		713
		Project Total	313		200	200		713
		Total Appropriations:	341	446	30	231	232	1,280