



Bayou Greenways 2020

As early as 1912, the bayou system was envisioned as the backbone of an equitable, accessible park system. Almost 100 years later, the Bayou Greenway Initiative is a long-range project to achieve that vision. By acquiring and improving land adjacent to ten major bayous, we will establish an interconnected system of parks and trails linking people, places and green space, while enhancing air and water quality, reducing flooding, and stimulating economic development.

New detention areas created under Houston Bayou Greenways will keep water in natural areas and out of homes, businesses, and streets. Houston Bayou Greenways will also have a positive impact on the health of our citizens and our environment. From providing off-street, safe alternative transportation opportunities, to providing the green space acreage needed to slow and filter (clean) our storm run-off water before it enters our bayous, Houston Bayou Greenways will provide great benefit.

The Fiscal Year 2020 - 2024 Capital Improvement Plan allows funding of \$60 million of the \$100 million commitment between the City of Houston and Houston Parks Board for the Bayou Greenways Initiative. Previous appropriations equal \$40 million. As well, the Houston Parks Board has planned an additional \$43 million of the \$120 million of matching funds for the Bayou Greenways Initiative, which is being invested in linear parks land, design and construction.

Highlights of the Fiscal Year 2020 - 2024 Adopted CIP include:

- Brays Bayou – HWY 59 to BW8
- Brays Bayou – Arthur Story Pk to Dairy Ashford
- Brays Bayou – Dairy Ashford to Eldridge Det. B
- Buffalo Bayou – Memorial Park Connection
- Greens Bayou – Coolgreen to HWY 90
- Hunting Bayou – Ship Channel to Herman Brown Park
- Hunting Bayou – Kelley Street to Hutcheson Park
- Sims Bayou – Stuart Park to MLK
- Sims Bayou – SH 288 to Buffalo Speedway
- White Oak Bayou – Stude Park to MKT Connection



2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - BAYOU GREENWAYS**

Project Allocation						2020-2024
	2020	2021	2022	2023	2024	
Planning						
Acquisition-Land	35,901					35,901
Design	2,186					2,186
Construction	21,416					21,416
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	59,503					59,503
Source of Funds						
4502 - Parks Consolidated Construction Fund	16,882					16,882
HPB Fundraising	42,620					42,620
Total Funds	59,503					59,503

BAYOU GREENWAYS - Summary of Funds
2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project		2020	2021	2022	2023	2024	2020-2024	
			2020	2021	2022	2023	2024		
F-BG2020	Bayou Greenways 2020								
	HPB Fundraising		7,048				7,048		
	Project Total		7,048				7,048		
F-BGBG01	BG2020 - Signage & Amenities								
	HPB Fundraising		222				222		
	Project Total		222				222		
F-BGBR26	BG2020 - Braeburn Glen to HWY 59								
	HPB Fundraising		41				41		
	Project Total		41				41		
F-BGBR27	BG2020 - US 59 to BW8								
	HPB Fundraising		271				271		
	Project Total		271				271		
F-BGBR28	BG2020 - Arthur Story Pk to Dairy Ashfrd								
	HPB Fundraising		337				337		
	Project Total		337				337		
F-BGBR29	BG2020 - Westpark Connection (NF - BB)								
	HPB Fundraising		41				41		
	Project Total		41				41		
F-BGBR30	BG2020 - Dairy Ashford to Eldridge Det B								
	HPB Fundraising		131				131		
	Project Total		131				131		

BAYOU GREENWAYS - Summary of Funds
2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project		2020	2021	2022	2023	2024	2020-2024	
			2020	2021	2022	2023	2024		
F-BGBU03	BG2020 - Lockwood to US 59								
	HPB Fundraising		402				402		
	Project Total		402				402		
F-BGBU04	BG2020 - US 59 to Fannin								
	4502 - Parks Consolidated Construction Fund		4,211				4,211		
	HPB Fundraising		440				440		
	Project Total		4,651				4,651		
F-BGBU06	BG2020 - Memorial Park Connection								
	HPB Fundraising		4,870				4,870		
	Project Total		4,870				4,870		
F-BGCL99	BG2020 - Clear Creek Bayou								
	HPB Fundraising		2,394				2,394		
	Project Total		2,394				2,394		
F-BGGB99	BG2020 - Greens Bayou Land Acquisitions								
	HPB Fundraising		5,766				5,766		
	Project Total		5,766				5,766		
F-BGGR01	BG2020 - Bell Foster Pk to Coolgreen								
	HPB Fundraising		111				111		
	Project Total		111				111		
F-BGGR02	BG2020 - Coolgreen to HWY 90								
	4502 - Parks Consolidated Construction Fund		1,755				1,755		
	HPB Fundraising		1,030				1,030		
	Project Total		2,786				2,786		

BAYOU GREENWAYS - Summary of Funds
2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project		2020	2021	2022	2023	2024	2020-2024	
			2020	2021	2022	2023	2024		
F-BGGR03	BG2020 - HWY 90 to Brock Park								
	HPB Fundraising		2,079					2,079	
	Project Total		2,079					2,079	
F-BGGR04	BG2020 - Brock Park to Mt. Houston								
	HPB Fundraising		171					171	
	Project Total		171					171	
F-BGHB99	BG2020 - Halls Bayou Greenway Lands								
	HPB Fundraising		46					46	
	Project Total		46					46	
F-BGHU01	BG2020 - Ship Channel to Herman Brown Pk								
	4502 - Parks Consolidated Construction Fund		1,337					1,337	
	HPB Fundraising		358					358	
	Project Total		1,695					1,695	
F-BGHU05	BG2020 - Kelley Street to Hutcheson Park								
	4502 - Parks Consolidated Construction Fund		1,036					1,036	
	HPB Fundraising		163					163	
	Project Total		1,199					1,199	
F-BGHU99	BG2020 - Hunting Bayou Greenways								
	HPB Fundraising		4,295					4,295	
	Project Total		4,295					4,295	
F-BGSB99	BG2020 - Sims Bayou Greenway Lands								
	HPB Fundraising		1,967					1,967	
	Project Total		1,967					1,967	

BAYOU GREENWAYS - Summary of Funds
2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2020-2024	
			2020	2021	2022	2023	2024		
F-BGSI01	BG2020 - Milby Park to I-45								
	HPB Fundraising		325					325	
	Project Total		325					325	
F-BGSI02	BG2020 - Stuart Park to MLK								
	4502 - Parks Consolidated Construction Fund		5,874					5,874	
	HPB Fundraising		627					627	
	Project Total		6,501					6,501	
F-BGSI05	BG2020 - SH 288 to Buffalo Speedway								
	HPB Fundraising		377					377	
	Project Total		377					377	
F-BGSP01	BG2020 - US 59 P&R to Woodland Hills								
	4502 - Parks Consolidated Construction Fund		2,669					2,669	
	HPB Fundraising		1,165					1,165	
	Project Total		3,834					3,834	
F-BGWO06	BG2020 - Stude Park to MKT Connection								
	HPB Fundraising		53					53	
	Project Total		53					53	
F-BGWO22	BG2020 - Overlook and Trailhead								
	HPB Fundraising		2,717					2,717	
	Project Total		2,717					2,717	
F-BGWO99	BG2020 - White Oak Bayou Greenway Lands								
	HPB Fundraising		5,173					5,173	
	Project Total		5,173					5,173	
	Total Appropriations:		59,503					59,503	

Bayou Greenways - Department Related Projects
2020 - 2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

Section	Project		Fiscal Year Planned Appropriations					2020-2024
			2020	2021	2022	2023	2024	
Fleet								
W-36WHDB	Parks - White Oak Bayou							
	2106 - Bayou Greenway 2020		221	45	222	45	222	754
		Project Total	221	45	222	45	222	754
		Total Appropriations:	221	45	222	45	222	754