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## COMPONENT UNITS 2020-2024 CAPITAL IMPROVEMENT PLAN

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## COMPONENT UNITS 2020-2024 CAPITAL IMPROVEMENT PLAN

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**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Chimney Rock ST. GEORGE TIRZ#1		Project No.		T-010700		
<b>Project Description</b>						
Reconstruct Chimney Rock into a 6 lane boulevard roadway section with a new storm sewer system that will provide additional in-line detention, sidewalks on both sides, and replacement of public utilities.		City Council District				
		Location	G,J	Address Descr 2:	WESTHEIMER TO US59	
		Served:	G,J	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
This will provide needed additional north-south traffic capacity in the area and additional in-line detention that would provide some relief to the area. The sidewalks will also promote a pedestrian friendly environment.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		290					290	290
Design		800					800	800
Construction			16,600				16,600	16,600
Equipment Acquisition								
Salary Recovery								
Other		90	332				422	422
<b>Total Allocation</b>		<b>1,180</b>	<b>16,932</b>				<b>18,112</b>	<b>18,112</b>
<b>Source of Funds</b>								
TIRZ01		1,180	4,632				5,812	5,812
TIRZ01 Grants			12,300				12,300	12,300
<b>Total Funds</b>		<b>1,180</b>	<b>16,932</b>				<b>18,112</b>	<b>18,112</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Bering Drive US 59 - Westheimer ST. GEORGE TIRZ#1		Project No.		T-010900																											
<b>Project Description</b> Reconstruct existing two-lane open-ditch roadway as a three-lane curb and gutter section with a new storm sewer system. Extend Bering Drive northward to Westheimer to provide additional North/South collector from Westheimer to US 59.																															
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>J</td> <td>Address Descr 2:</td> <td colspan="3">WESTHEIMER TO US 59</td> </tr> <tr> <td>Served:</td> <td>J</td> <td>Zip Codes:</td> <td colspan="3"></td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td colspan="3"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td colspan="3"></td> </tr> </table>						City Council District		Location	J	Address Descr 2:	WESTHEIMER TO US 59			Served:	J	Zip Codes:				Key Map:		Category:				Location Code:	UA-00	Sub-Category:			
City Council District																															
Location	J	Address Descr 2:	WESTHEIMER TO US 59																												
Served:	J	Zip Codes:																													
Key Map:		Category:																													
Location Code:	UA-00	Sub-Category:																													
<b>Project Justification</b> Provide relieve to adjacent intersections on Westheimer at Fountain View and Chimney Rock and there will be another North/South connection between Westheimer and US 59. Storm sewer system will provide some flooding relief.																															
<table border="1"> <tr> <td>Units:</td> <td></td> <td>0</td> <td colspan="3"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td></td> <td colspan="3"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td colspan="3">\$</td> </tr> </table>						Units:		0				Start Year:						RCC Total	\$	RCA Total	\$										
Units:		0																													
Start Year:																															
RCC Total	\$	RCA Total	\$																												

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		5					5	5
Construction		25					25	25
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		30					30	30
<b>Source of Funds</b>								
TIRZ01		30					30	30
<b>Total Funds</b>		30					30	30

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: North South Connection ST. GEORGE TIRZ#1		Project No.		T-011000		
<b>Project Description</b>						
Converting the existing open channel W142 into a curb and gutter roadway section with sidewalks from US-59 to Westheimer. Includes \$150,000 provision for cleaning Bering Ditch.		<b>City Council District</b>				
		Location	J	Address Descr 2:		
		Served:	J	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Currently Hillcroft, Fountain View and Chimney Rock are the only three continuous north south connectors in the entire district. Additional north-south connections will be needed to improve mobility in the zone and give some relief to the other north-south streets.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		800	200				1,000	1,000
Design		500	1,000	800			2,300	2,300
Construction				23,000			23,000	23,000
Equipment Acquisition								
Salary Recovery								
Other		75	50		500		625	625
<b>Total Allocation</b>		<b>1,375</b>	<b>1,250</b>	<b>800</b>	<b>23,500</b>		<b>26,925</b>	<b>26,925</b>
<b>Source of Funds</b>								
TIRZ01			1,375	1,250	800	5,500		8,925
TIRZ01 Grants					18,000		18,000	18,000
<b>Total Funds</b>		<b>1,375</b>	<b>1,250</b>	<b>800</b>	<b>23,500</b>		<b>26,925</b>	<b>26,925</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Sub-Regional Detention ST. GEORGE TIRZ#1	Project No.	T-011200																											
<b>Project Description</b>																													
Multiple detention basins within the TIRZ boundary.																													
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<b>City Council District</b>																													
Location	J	Address Descr 2:																											
Served:	J	Zip Codes:																											
Key Map:		Category:																											
Location Code:	UA-00	Sub-Category:																											
<b>Project Justification</b>																													
<table border="1"> <tr> <td>Storm water storage needed per drainage study recommendations specific to 100-year flood event to alleviate flooding problems within the TIRZ boundary.</td> <td>Units:</td> <td>0</td> <td colspan="2"></td> </tr> <tr> <td></td> <td>Start Year:</td> <td></td> <td colspan="2"></td> </tr> <tr> <td></td> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> </tr> </table>					Storm water storage needed per drainage study recommendations specific to 100-year flood event to alleviate flooding problems within the TIRZ boundary.	Units:	0				Start Year:					RCC Total	\$	RCA Total	\$										
Storm water storage needed per drainage study recommendations specific to 100-year flood event to alleviate flooding problems within the TIRZ boundary.	Units:	0																											
	Start Year:																												
	RCC Total	\$	RCA Total	\$																									

<b>Project Allocation</b>	<b>Previous Appropriations</b>						<b>2020-2024</b>	<b>Project Total</b>
		<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>		
Planning								
Acquisition-Land								
Design								
Construction		<b>4,000</b>					4,000	4,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>4,000</b>					<b>4,000</b>	<b>4,000</b>
<b>Source of Funds</b>								
TIRZ01 Grants		1,300					1,300	1,300
TIRZ01 Other		2,700					2,700	2,700
<b>Total Funds</b>		<b>4,000</b>					<b>4,000</b>	<b>4,000</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Richmond Avenue Medians Beautification ST. GEORGE TIRZ#1		Project No.		T-011500																											
<b>Project Description</b> Create landscaping beautification improvements to the medians along Richmond Avenue between S Rice and Hillcroft.																															
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City Council District																															
Location	J	Address Descr 2:																													
Served:	J	Zip Codes:																													
Key Map:		Category:																													
Location Code:	UA-00	Sub-Category:																													
<b>Project Justification</b> The existing conditions of the medians landscape are very degraded and imposes a detraction to the area. The new beautification will enhance the quality of life for the community.																															
		Units:	0																												
		Start Year:																													
		RCC Total	\$	RCA Total	\$																										

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		100	100	100	100		400	400
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>		<b>400</b>	<b>400</b>
<b>Source of Funds</b>								
TIRZ01		100	100	100	100		400	400
<b>Total Funds</b>		<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>		<b>400</b>	<b>400</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program ST. GEORGE TIRZ#1		Project No.		T-019900	
<b>Project Description</b>					
Street maintenance program.		<b>City Council District</b>			
		Location	G,J	Address Descr 2:	
		Served:	G,J	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Mobility improvements to extend life of roads.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

<b>Project Allocation</b>	<b>Previous Appropriations</b>						<b>2020-2024</b>	<b>Project Total</b>
		<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>		
Planning								
Acquisition-Land								
Design								
Construction		<b>20</b>	20	20	20		80	80
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>		<b>80</b>	<b>80</b>
<b>Source of Funds</b>								
TIRZ01			<b>20</b>	20	20	20	80	80
<b>Total Funds</b>		<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>		<b>80</b>	<b>80</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: South East Neighborhood Street Reconstru MIDTOWN TIRZ#2		Project No.		T-020600																			
<b>Project Description</b> Roadway, infrastructure, and pedestrian improvements to local neighborhood streets bounded by Elgin, LaBranch, Holman, and Chenevert.																							
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City Council District																							
Location	D	Address Descr 2:																					
Served:	D	Zip Codes:																					
Key Map:		Category:																					
Location Code:	UA-00	Sub-Category:																					
<b>Project Justification</b> Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors that accommodate growing mobility and infrastructure demands in underserved area which currently does not have curb or gutter.																							
<table border="1"> <tr> <td>Units:</td> <td></td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>						Units:		0			Start Year:					RCC Total	\$	RCA Total	\$				
Units:		0																					
Start Year:																							
RCC Total	\$	RCA Total	\$																				

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		2,400	1,000				3,400	3,400
Equipment Acquisition								
Salary Recovery								
Other		15	10				26	26
<b>Total Allocation</b>		<b>2,415</b>	<b>1,010</b>				<b>3,426</b>	<b>3,426</b>
<b>Source of Funds</b>								
TIRZ02		2,415	1,010				3,426	3,426
<b>Total Funds</b>		<b>2,415</b>	<b>1,010</b>				<b>3,426</b>	<b>3,426</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Operating of Zone & Project Facilities MIDTOWN TIRZ#2		Project No.		T-020700																											
<b>Project Description</b> As a direct consequence of an expanding list of projects, particularly park and public space projects, the Zone must provide for operation of the Zone's existing and planned facilities in the near term and in years to come beyond the duration of the Zone. (Operations and maintenance for parks, restaurants and garage.)																															
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>C,D</td> <td>Address Descr 2:</td> <td colspan="3"></td> </tr> <tr> <td>Served:</td> <td>C,D</td> <td>Zip Codes:</td> <td colspan="3"></td> </tr> <tr> <td>Key Map:</td> <td colspan="2"></td> <td>Category:</td> <td colspan="2"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="2">Sub-Category:</td> <td colspan="2"></td> </tr> </table>						City Council District		Location	C,D	Address Descr 2:				Served:	C,D	Zip Codes:				Key Map:			Category:			Location Code:	UA-00	Sub-Category:			
City Council District																															
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Served:	C,D	Zip Codes:																													
Key Map:			Category:																												
Location Code:	UA-00	Sub-Category:																													
<b>Project Justification</b> In order to adequately provide for the operation of those facilities, operation expenditures are included in the project costs in an amount of up to 5% of total project costs for the Zone regardless of project cost category.																															
		Units:	0																												
		Start Year:																													
		RCC Total	\$	RCA Total	\$																										

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		447	250	250			947	947
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>447</b>	<b>250</b>	<b>250</b>			<b>947</b>	<b>947</b>
<b>Source of Funds</b>								
TIRZ02		447	250	250			947	947
<b>Total Funds</b>		<b>447</b>	<b>250</b>	<b>250</b>			<b>947</b>	<b>947</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Alabama Street Reconstruction MIDTOWN TIRZ#2		Project No.		T-021300	
<b>Project Description</b>		<b>City Council District</b>			
Roadway, infrastructure, and streetscape enhancements to major corridor between Spur 527 and Chenevert. MRA - Spur 527 to Main; HCC - Main to Chenevert. (In FY15, T- 213 and T- 0224 were combined.)		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridor to better accommodate growing mobility and infrastructure demands. Partnership between Midtown and HCC is partially funded through a Federal Transit Administration (FTA) grant.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		5,000					5,000	5,000
Equipment Acquisition								
Salary Recovery								
Other		10					10	10
<b>Total Allocation</b>		<b>5,010</b>					<b>5,010</b>	<b>5,010</b>
<b>Source of Funds</b>								
TIRZ02			5,010				5,010	5,010
<b>Total Funds</b>		<b>5,010</b>					<b>5,010</b>	<b>5,010</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Caroline Street Reconstruction MIDTOWN TIRZ#2	Project No.	T-021400																								
<b>Project Description</b>																										
Roadway, infrastructure, bicycle, and streetscape enhancements between Pierce and Holman. Complete Streets project includes \$4,000,000 TxDOT and will be bid and constructed by TxDOT. (In FY15, T-0214 & T-0225 were combined).																										
<table border="1"> <tr> <td colspan="2"><b>City Council District</b></td> </tr> <tr> <td>Location</td> <td>D</td> <td>Address Descr 2:</td> <td colspan="2"></td> </tr> <tr> <td>Served:</td> <td>D</td> <td>Zip Codes:</td> <td colspan="2"></td> </tr> <tr> <td>Key Map:</td> <td colspan="2"></td> <td>Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="3">Sub-Category:</td> </tr> </table>					<b>City Council District</b>		Location	D	Address Descr 2:			Served:	D	Zip Codes:			Key Map:			Category:		Location Code:	UA-00	Sub-Category:		
<b>City Council District</b>																										
Location	D	Address Descr 2:																								
Served:	D	Zip Codes:																								
Key Map:			Category:																							
Location Code:	UA-00	Sub-Category:																								
<b>Project Justification</b>																										
Mobility, infrastructure, and pedestrian improvements are part of Complete Streets Program seeking to balance needs of all modes of transportation including automobiles, pedestrians and bicycles with local businesses and on-street parking. Partnership between Midtown and HCC is partially funded through a TxDOT grant.																										
Units:	0																									
Start Year:																										
RCC Total	\$	RCA Total	\$																							

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		300					300	300
Equipment Acquisition								
Salary Recovery								
Other		90					90	90
<b>Total Allocation</b>		<b>390</b>					<b>390</b>	<b>390</b>
<b>Source of Funds</b>								
TIRZ02		390					390	390
<b>Total Funds</b>		<b>390</b>					<b>390</b>	<b>390</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Affordable Housing Land Banking Program MIDTOWN TIRZ#2		Project No.		T-022000																											
<b>Project Description</b> Land assembly within a targeted area of the City limits to create a diversified inventory of property for development of affordable housing units on such land.																															
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City Council District																															
Location	C,D	Address Descr 2:																													
Served:	C,D	Zip Codes:																													
Key Map:		Category:																													
Location Code:	UA-00	Sub-Category:																													
<b>Project Justification</b> Fulfillment of obligation that one-third of the tax increment revenue be used to provide affordable housing within the city. Strategy to acquire vacant and blighted property to return the property to productive reuse and to preserve and protect existing communities.																															
Units: Start Year: RCC Total		0																													
		\$	RCA Total	\$																											

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		2,000	2,000	2,000			6,000	6,000
Design		1,000	1,000	1,000			3,000	3,000
Construction								0
Equipment Acquisition								
Salary Recovery								
Other		780	500	500			1,780	1,780
<b>Total Allocation</b>		<b>3,780</b>	<b>3,500</b>	<b>3,500</b>			<b>10,780</b>	<b>10,780</b>
<b>Source of Funds</b>								
TIRZ02		2,980	3,500	3,500			9,980	9,980
TIRZ02 Bonds		800					800	800
<b>Total Funds</b>		<b>3,780</b>	<b>3,500</b>	<b>3,500</b>			<b>10,780</b>	<b>10,780</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: HTC Building Maintenance MIDTOWN TIRZ#2		Project No.		T-022400		
<b>Project Description</b>						
Annual maintenance for Houston Technology Center. Property is owned by MRA and managed by HTC as the master lease holder. 402 Pierce is approximately 10 years old and 410 Pierce is 8 years old.		<b>City Council District</b>				
		Location	C	Address Descr 2:		
		Served:	C	Zip Codes:		
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
<b>Project Justification</b>						
Contractual obligation to provide maintenance of property to protect quality of the asset.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		50	50	50			150	150
<b>Total Allocation</b>		<b>50</b>	<b>50</b>	<b>50</b>			<b>150</b>	<b>150</b>
<b>Source of Funds</b>								
TIRZ02		50	50	50			150	150
<b>Total Funds</b>		<b>50</b>	<b>50</b>	<b>50</b>			<b>150</b>	<b>150</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Mobility & Pedestrian Improvements MIDTOWN TIRZ#2		Project No.		T-022500															
<b>Project Description</b> Planning for mobility and pedestrian improvements includes periodic maintenance to streetscape enhancements. <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="text-align: center;"><b>City Council District</b></td> </tr> <tr> <td>Location</td> <td>C,D</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>C,D</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>						<b>City Council District</b>		Location	C,D	Address Descr 2:	Served:	C,D	Zip Codes:	Key Map:		Category:	Location Code:	UA-00	Sub-Category:
<b>City Council District</b>																			
Location	C,D	Address Descr 2:																	
Served:	C,D	Zip Codes:																	
Key Map:		Category:																	
Location Code:	UA-00	Sub-Category:																	
<b>Project Justification</b> Mobility, infrastructure, and pedestrian improvements to create and maintain comfortable and safe corridors which accommodate growing mobility and infrastructure demands. <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Units:</td> <td>0</td> </tr> <tr> <td>Start Year:</td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> </tr> </table>						Units:	0	Start Year:		RCC Total	\$	RCA Total	\$						
Units:	0																		
Start Year:																			
RCC Total	\$	RCA Total	\$																

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning		30	30	30			90	90
Acquisition-Land								
Design								
Construction		150	150	150			450	450
Equipment Acquisition								
Salary Recovery								
Other		5					5	5
<b>Total Allocation</b>		<b>185</b>	<b>180</b>	<b>180</b>			<b>545</b>	<b>545</b>
<b>Source of Funds</b>								
TIRZ02		185	180	180			545	545
<b>Total Funds</b>		<b>185</b>	<b>180</b>	<b>180</b>			<b>545</b>	<b>545</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Public and Cultural Facilities MIDTOWN TIRZ#2	Project No.	T-023200		
<b>Project Description</b>				
Selective grants to new, existing and emerging cultural facilities in Midtown. Past recipients include Buffalo Soldiers Museum, Asia Society, Houston Museum of African American Culture, and MATCH.				
<b>City Council District</b>				
Location	C,D	Address Descr 2:		
Served:	C,D	Zip Codes:		
Key Map:		Category:		
Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>				
Support of the development and redevelopment of public and cultural facilities to serve as destination anchors and activity generators to increase community gathering opportunities and strengthen the Cultural District as a true destination within Houston.				
Units:	0			
Start Year:				
RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		100	100	100			300	300
<b>Total Allocation</b>		<b>100</b>	<b>100</b>	<b>100</b>			<b>300</b>	<b>300</b>
<b>Source of Funds</b>								
TIRZ02		100	100	100			300	300
<b>Total Funds</b>		<b>100</b>	<b>100</b>	<b>100</b>			<b>300</b>	<b>300</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Parks & Open Spaces MIDTOWN TIRZ#2	Project No.	T-023400		
<b>Project Description</b>				
Planning and development of plazas, public squares, and landscaping in public right-of-way.	<b>City Council District</b>			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>				
Community open spaces to provide connectivity and mixed uses to key corridors that increase community gathering opportunities and enhance quality of life. The development of these plazas and public squares will complement cultural arts facilities and offer unique identity branding in Midtown.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning		50	50	50			150	150
Acquisition-Land								
Design								
Construction		150	150	150			450	450
Equipment Acquisition								
Salary Recovery								
Other		5	5	5			16	16
<b>Total Allocation</b>		<b>205</b>	<b>205</b>	<b>205</b>			<b>616</b>	<b>616</b>
<b>Source of Funds</b>								
TIRZ02		205	205	205			616	616
<b>Total Funds</b>		<b>205</b>	<b>205</b>	<b>205</b>			<b>616</b>	<b>616</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Public Art MIDTOWN TIRZ#2		Project No.		T-023500		
<b>Project Description</b>						
Planning and development of public art to support Midtown Cultural Arts & Entertainment District designation by the Texas Commission of Arts.		City Council District				
		Location	C,D	Address Descr 2:		
		Served:	C,D	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Strengthen the Cultural Arts & Entertainment District as a true destination within Houston.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		50	50	50			150	150
Construction		200	200	200			600	600
Equipment Acquisition								
Salary Recovery								
Other		5	5	5			16	16
<b>Total Allocation</b>		<b>255</b>	<b>255</b>	<b>255</b>			<b>766</b>	<b>766</b>
<b>Source of Funds</b>								
TIRZ02		255	255	255			766	766
<b>Total Funds</b>		<b>255</b>	<b>255</b>	<b>255</b>			<b>766</b>	<b>766</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Brazos Street Reconstruction MIDTOWN TIRZ#2		Project No.		T-023900																											
<b>Project Description</b> Roadway, infrastructure, and streetscape enhancements between St. Joseph and Elgin. Greenroads project incorporates Low Impact Development (LID) techniques and environmentally- friendly elements in roadway construction.																															
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City Council District																															
Location	C	Address Descr 2:																													
Served:	C	Zip Codes:																													
Key Map:			Category:																												
Location Code:	UA-00	Sub-Category:																													
<b>Project Justification</b> Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors that accommodate growing mobility and infrastructure demands. LID techniques will extend useful life of roadway and reduce long-term maintenance needs. Improvements will facilitate additional redevelopment along corridor.																															
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td colspan="4"></td> </tr> <tr> <td>Start Year:</td> <td colspan="5"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td colspan="2"></td> </tr> </table>						Units:	0					Start Year:						RCC Total	\$	RCA Total	\$										
Units:	0																														
Start Year:																															
RCC Total	\$	RCA Total	\$																												

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		6,000	3,000				9,000	9,000
Equipment Acquisition								
Salary Recovery								
Other		10					10	10
<b>Total Allocation</b>		<b>6,010</b>	<b>3,000</b>				<b>9,010</b>	<b>9,010</b>
<b>Source of Funds</b>								
TIRZ02		6,010	3,000				9,010	9,010
<b>Total Funds</b>		<b>6,010</b>	<b>3,000</b>				<b>9,010</b>	<b>9,010</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Real Estate Development MIDTOWN TIRZ#2		Project No.		T-024000		
<b>Project Description</b>						
Operations and maintenance of Land Banking acquisition along Main Street for redevelopment.		City Council District				
		Location	C,D	Address Descr 2:		
		Served:	C,D	Zip Codes:		
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
<b>Project Justification</b>						
Purchase of land under the 380 economic development plan, as authorized by Chapter 380 of the Texas Local Government Code.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		40	500	600			1,140	1,140
<b>Total Allocation</b>		<b>40</b>	<b>500</b>	<b>600</b>			<b>1,140</b>	<b>1,140</b>
<b>Source of Funds</b>								
TIRZ02		40	500	600			1,140	1,140
<b>Total Funds</b>		<b>40</b>	<b>500</b>	<b>600</b>			<b>1,140</b>	<b>1,140</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Almeda/Crawford MIDTOWN TIRZ#2		Project No.		T-024100		
<b>Project Description</b>						
Roadway, infrastructure, and streetscape enhancements between Pierce and Holman.		City Council District				
		Location	D	Address Descr 2:		
		Served:	D	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors that accommodate growing mobility and infrastructure demands.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		1,000	6,000				7,000	7,000
Equipment Acquisition								
Salary Recovery								
Other		40	40				80	80
<b>Total Allocation</b>		<b>1,040</b>	<b>6,040</b>				<b>7,080</b>	<b>7,080</b>
<b>Source of Funds</b>								
TIRZ02		1,040	6,040				7,080	7,080
<b>Total Funds</b>		<b>1,040</b>	<b>6,040</b>				<b>7,080</b>	<b>7,080</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Webster Street MIDTOWN TIRZ#2		Project No.		T-024200																											
<b>Project Description</b> Roadway, infrastructure, and streetscape enhancements between Bagby and Chenevert.																															
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>C,D</td> <td>Address Descr 2:</td> <td colspan="3"></td> </tr> <tr> <td>Served:</td> <td>C,D</td> <td>Zip Codes:</td> <td colspan="3"></td> </tr> <tr> <td>Key Map:</td> <td colspan="2"></td> <td>Category:</td> <td colspan="2"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="2">Sub-Category:</td> <td colspan="2"></td> </tr> </table>						City Council District		Location	C,D	Address Descr 2:				Served:	C,D	Zip Codes:				Key Map:			Category:			Location Code:	UA-00	Sub-Category:			
City Council District																															
Location	C,D	Address Descr 2:																													
Served:	C,D	Zip Codes:																													
Key Map:			Category:																												
Location Code:	UA-00	Sub-Category:																													
<b>Project Justification</b> Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors that accommodate growing mobility and infrastructure demands.																															
		Units:	0																												
		Start Year:																													
		RCC Total	\$	RCA Total	\$																										

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								0
Design		500					500	500
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>500</b>					<b>500</b>	<b>500</b>
<b>Source of Funds</b>								
TIRZ02		500					500	500
<b>Total Funds</b>		<b>500</b>					<b>500</b>	<b>500</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Central Bank Plaza MIDTOWN TIRZ#2		Project No.		T-024300		
<b>Project Description</b>						
Development of public plaza adjacent to new office redevelopment at 2100 Travis.		City Council District				
		Location	C	Address Descr 2:		
		Served:	C	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Remediation of blight associated with existing 14 story building at 2100 Travis. Plaza will increase community gathering opportunities and enhance quality of life.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		100	100	100			300	300
<b>Total Allocation</b>		<b>100</b>	<b>100</b>	<b>100</b>			<b>300</b>	<b>300</b>
<b>Source of Funds</b>								
TIRZ02		100	100	100			300	300
<b>Total Funds</b>		<b>100</b>	<b>100</b>	<b>100</b>			<b>300</b>	<b>300</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Museum District - Main St. Enhancements MIDTOWN TIRZ#2		Project No.		T-024400																											
<b>Project Description</b> Streetscape enhancements along Main Street in annexed areas of Museum District including sidewalk improvements with landscaping, lighting, and pedestrian-related infrastructure.																															
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>C,D</td> <td>Address Descr 2:</td> <td colspan="3"></td> </tr> <tr> <td>Served:</td> <td>C,D</td> <td>Zip Codes:</td> <td colspan="3"></td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td colspan="3"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td colspan="3"></td> </tr> </table>						City Council District		Location	C,D	Address Descr 2:				Served:	C,D	Zip Codes:				Key Map:		Category:				Location Code:	UA-00	Sub-Category:			
City Council District																															
Location	C,D	Address Descr 2:																													
Served:	C,D	Zip Codes:																													
Key Map:		Category:																													
Location Code:	UA-00	Sub-Category:																													
<b>Project Justification</b> Enhanced streetscape increases safety and connectivity for pedestrians and encourages additional development along this important corridor.																															
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td colspan="3"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td></td> <td colspan="3"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td colspan="3">\$</td> </tr> </table>						Units:	0					Start Year:						RCC Total	\$	RCA Total	\$										
Units:	0																														
Start Year:																															
RCC Total	\$	RCA Total	\$																												

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		1,500					1,500	1,500
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,500</b>					<b>1,500</b>	<b>1,500</b>
<b>Source of Funds</b>								
TIRZ02		1,500					1,500	1,500
<b>Total Funds</b>		<b>1,500</b>					<b>1,500</b>	<b>1,500</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Museum District - Pedestrian Enhancement MIDTOWN TIRZ#2		Project No.		T-024500		
<b>Project Description</b>						
Pedestrian improvements in annexed area of Museum District.		City Council District				
		Location	C,D	Address Descr 2:		
		Served:	C,D	Zip Codes:		
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
<b>Project Justification</b>						
Pedestrian improvements to create and maintain comfortable and safe corridors which accommodate growing demands.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		3,000	3,000				6,000	6,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>3,000</b>	<b>3,000</b>				<b>6,000</b>	<b>6,000</b>
<b>Source of Funds</b>								
TIRZ02		3,000	3,000				6,000	6,000
<b>Total Funds</b>		<b>3,000</b>	<b>3,000</b>				<b>6,000</b>	<b>6,000</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Museum District - Mobility Improvements MIDTOWN TIRZ#2		Project No.		T-024600		
<b>Project Description</b>						
Mobility improvements in annexed areas of Museum District.		<b>City Council District</b>				
		Location	C,D	Address Descr 2:		
		Served:	C,D	Zip Codes:		
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
<b>Project Justification</b>						
Mobility improvements to create and maintain comfortable and safe corridors which accommodates growing demands.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		300					300	300
Construction		4,000	4,000				8,000	8,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>4,300</b>	<b>4,000</b>				<b>8,300</b>	<b>8,300</b>
<b>Source of Funds</b>								
TIRZ02		4,300	4,000				8,300	8,300
<b>Total Funds</b>		<b>4,300</b>	<b>4,000</b>				<b>8,300</b>	<b>8,300</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program MIDTOWN TIRZ#2		Project No.		T-029900	
<b>Project Description</b>					
Street maintenance program		<b>City Council District</b>			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Mobility improvements to extend life of roads.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

<b>Project Allocation</b>	<b>Previous Appropriations</b>						<b>2020-2024</b>	<b>Project Total</b>
		<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		35	35				70	70
<b>Total Allocation</b>		<b>35</b>	<b>35</b>				<b>70</b>	<b>70</b>
<b>Source of Funds</b>								
TIRZ02			35	35			70	70
<b>Total Funds</b>		<b>35</b>	<b>35</b>				<b>70</b>	<b>70</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Southern Downtown Pocket Park MAIN ST./MARKET SQUARE TIRZ#3		Project No.		T-030700		
<b>Project Description</b>						
Acquire 1/2-1 block at the southern end of the Central Business District and develop a green public space that would serve the growing residential population, workers and the public.		<b>City Council District</b>				
		Location	I	Address Descr 2:		
		Served:	I	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Due to the growing residential population a green public space is needed to serve the residents and stimulate economic growth. This project will be a joint effort of the Downtown Management District, City of Houston Parks Dept. and TIRZ 3.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		460	460	460	460		1,840	1,840
Design								
Construction		2,000					2,000	2,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>2,460</b>	<b>460</b>	<b>460</b>	<b>460</b>		<b>3,840</b>	<b>3,840</b>
<b>Source of Funds</b>								
TIRZ03		2,460	460	460	460		3,840	3,840
<b>Total Funds</b>		<b>2,460</b>	<b>460</b>	<b>460</b>	<b>460</b>		<b>3,840</b>	<b>3,840</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Jones Plaza MAIN ST./MARKET SQUARE TIRZ#3		Project No.		T-030800			
<b>Project Description</b>  The first step is to develop a concept/design that reflects the vision and objectives of the stakeholder and major tenants of the Theatre District. This is an inclusive process and is vital to the effective utilization of the facility.		City Council District					
		Location	I	Address Descr 2:			
		Served:	I	Zip Codes:			
		Key Map:		Category:			
Location Code: UA-00		Sub-Category:					
<b>Project Justification</b>  This is a centrally located, public facility in the heart of Houston's Theatre District. In order to more effectively better serve Houston residents and visitors, this facility requires some enhancements and/or reprogramming.		Units:	0				
		Start Year:					
		RCC Total	\$	RCA Total	\$		

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		2,500					2,500	2,500
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>2,500</b>					<b>2,500</b>	<b>2,500</b>
<b>Source of Funds</b>								
TIRZ03		2,500					2,500	2,500
<b>Total Funds</b>		<b>2,500</b>					<b>2,500</b>	<b>2,500</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Walker Street Improvements MAIN ST./MARKET SQUARE TIRZ#3		Project No.		T-032400																			
<b>Project Description</b> Walker Street from San Jacinto to Milam; align lanes, widen sidewalks, repavement, lighting, and landscaping.																							
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>I</td> <td colspan="2">Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>I</td> <td colspan="2">Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td colspan="2">Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="2">Sub-Category:</td> </tr> </table>						City Council District		Location	I	Address Descr 2:		Served:	I	Zip Codes:		Key Map:		Category:		Location Code:	UA-00	Sub-Category:	
City Council District																							
Location	I	Address Descr 2:																					
Served:	I	Zip Codes:																					
Key Map:		Category:																					
Location Code:	UA-00	Sub-Category:																					
<b>Project Justification</b> Walker Street is a main thoroughfare out of downtown and the road is in need of resurfacing and the lanes need to be realigned. It is a hazard with the lane shift. The sidewalks are in need of improvement and beautification.																							
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td colspan="2"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td colspan="2"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> </tr> </table>						Units:	0			Start Year:				RCC Total	\$	RCA Total	\$						
Units:	0																						
Start Year:																							
RCC Total	\$	RCA Total	\$																				

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design			2,000				2,000	2,000
Construction				13,000	2,500		15,500	15,500
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>2,000</b>	<b>13,000</b>	<b>2,500</b>			<b>17,500</b>	<b>17,500</b>
<b>Source of Funds</b>								
TIRZ03			2,000	13,000	2,500		17,500	17,500
<b>Total Funds</b>		<b>2,000</b>	<b>13,000</b>	<b>2,500</b>			<b>17,500</b>	<b>17,500</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Bagby Street Improvements MAIN ST./MARKET SQUARE TIRZ#3		Project No.		T-032500		
<b>Project Description</b>						
Bagby Street from Franklin to Dallas, roadway improvement, sidewalks, paver, lighting and landscaping. Potential improved bayou access.		City Council District				
		Location	I	Address Descr 2:		
		Served:	I	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Bagby Street is the gateway to the Theater District and should be a showcase for the west side of the city.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								0
Construction		16,000	2,000				18,000	18,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>16,000</b>	<b>2,000</b>				<b>18,000</b>	<b>18,000</b>
<b>Source of Funds</b>								
TIRZ03		16,000	2,000				18,000	18,000
<b>Total Funds</b>		<b>16,000</b>	<b>2,000</b>				<b>18,000</b>	<b>18,000</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Local Connections NHHIP MAIN ST./MARKET SQUARE TIRZ#3		Project No.		T-032600	
<b>Project Description</b>		<b>City Council District</b>			
TxDOT will be moving forward with the realignment of I-45/I-10/I-59/69 around downtown. Local streets connections will need to be reconfigured to support the new freeway infrastructure.		Location	C,G,H,I	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Traffic flow and ease of transportation connections are critical to support the workforce and economic activity of the Central Business District. TxDOT will not pay for the local street connections as part of the overall highway project.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning		250					250	250
Acquisition-Land								
Design								
Construction			3,500	5,000	14,000		22,500	22,500
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>250</b>	<b>3,500</b>	<b>5,000</b>	<b>14,000</b>		<b>22,750</b>	<b>22,750</b>
<b>Source of Funds</b>								
TIRZ03		250	3,500	5,000	14,000		22,750	22,750
<b>Total Funds</b>		<b>250</b>	<b>3,500</b>	<b>5,000</b>	<b>14,000</b>		<b>22,750</b>	<b>22,750</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Little Thicket Parks Improvements MEMORIAL HEIGHTS TIRZ #5		Project No.		T-052100		
<b>Project Description</b>						
Improved park amenities erosion control/bank stabilization, public parking and access to White Oak Bayou Trail system.		City Council District				
		Location	C	Address Descr 2:		
		Served:	C	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Collapsed bank/repeated bank failure has encroached into the usable footprint of the park, creating dangerous conditions for park users especially children. Opportunity to make connection to Bayou Greenways trail system.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		390					390	390
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>390</b>					<b>390</b>	<b>390</b>
<b>Source of Funds</b>								
TIRZ05		390					390	390
<b>Total Funds</b>		<b>390</b>					<b>390</b>	<b>390</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: 18th Street Pedestrian Improvements MEMORIAL HEIGHTS TIRZ #5		Project No.		T-0522A0			
<b>Project Description</b>  Construct pedestrian improvements to include sidewalks, pedestrian ramps landscaping and mid block crossings to create an overall safer pedestrian environment.		<b>City Council District</b>					
		Location	C	Address Descr 2:	BETWEEN DURHAM & 20TH STREET		
		Served:	C	Zip Codes:			
		Key Map:		Category:			
Location Code:	UA-00	Sub-Category:					
<b>Project Justification</b>  Existing conditions include discontinuous sidewalks segments, open ditch, non-ADA compliance pedestrian environment.		Units:	0				
		Start Year:					
		RCC Total	\$	RCA Total	\$		

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		90					90	90
Construction			1,200				1,200	1,200
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>90</b>	<b>1,200</b>				<b>1,290</b>	<b>1,290</b>
<b>Source of Funds</b>								
TIRZ05		90	1,200				1,290	1,290
<b>Total Funds</b>		<b>90</b>	<b>1,200</b>				<b>1,290</b>	<b>1,290</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: 19th Street Reconstruction MEMORIAL HEIGHTS TIRZ #5		Project No.		T-0522B0		
<b>Project Description</b>						
Roadway reconstruction, installation of storm water drainage system, curb and gutter, sidewalks, street lights and landscaping.		City Council District				
		Location	C	Address Descr 2:	BETWEEN DURHAM & 20TH STREET	
		Served:	C	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Existing conditions include poor roadway, discontinuous sidewalk segments, open ditch, non-ADA compliance pedestrian environment.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								0
Acquisition-Land								
Design					2,000		2,000	2,000
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>					<b>2,000</b>		<b>2,000</b>	<b>2,000</b>
<b>Source of Funds</b>								
TIRZ05					2,000		2,000	2,000
<b>Total Funds</b>					<b>2,000</b>		<b>2,000</b>	<b>2,000</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Shepherd Drive Reconstruction Project MEMORIAL HEIGHTS TIRZ #5		Project No.		T-0523A0		
<b>Project Description</b>						
Roadway reconstruction between 11th St. and 610 Loop North, including hike & bike lanes, storm water drainage systems, curb and gutter section, streetlights, sidewalks and landscaping.		City Council District				
		Location	C	Address Descr 2:		
		Served:	C	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Major north/south artery with poor to non existent drainage system, no sidewalks, no curb, unsafe for pedestrians and bicyclists.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		500					500	500
Design		1,000					1,000	1,000
Construction			38,500				38,500	38,500
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,500</b>	<b>38,500</b>				<b>40,000</b>	<b>40,000</b>
<b>Source of Funds</b>								
TIRZ05		1,500	9,600				11,100	11,100
TIRZ05 COH Contrib.			2,500				2,500	2,500
TIRZ05 Grants			26,400				26,400	26,400
<b>Total Funds</b>		<b>1,500</b>	<b>38,500</b>				<b>40,000</b>	<b>40,000</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Durham Reconstruction Project MEMORIAL HEIGHTS TIRZ #5		Project No.		T-0523B0																			
<b>Project Description</b> Roadway reconstruction between 11th St. and 610 North Loop, including pedestrian improvements, storm water drainage systems, curb and gutter section, streetlights, sidewalks and landscaping.																							
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City Council District																							
Location	C	Address Descr 2:																					
Served:	C	Zip Codes:																					
Key Map:		Category:																					
Location Code:	UA-00	Sub-Category:																					
<b>Project Justification</b> Major north/south artery with poor to non-existent drainage system, no sidewalks, no curb, unsafe for pedestrians and bicyclists.																							
<table border="1"> <tr> <td>Units:</td> <td>0</td> </tr> <tr> <td>Start Year:</td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> </tr> </table>						Units:	0	Start Year:		RCC Total	\$	RCA Total	\$										
Units:	0																						
Start Year:																							
RCC Total	\$	RCA Total	\$																				

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								0
Acquisition-Land				18			18	18
Design			1,000	2,000			3,000	3,000
Construction					44,000		44,000	44,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,000</b>	<b>2,018</b>	<b>44,000</b>			<b>47,018</b>	<b>47,018</b>
<b>Source of Funds</b>								
TIRZ05			1,000	2,018	10,000		13,018	13,018
TIRZ05 COH Contrib.					1,300		1,300	1,300
TIRZ05 Grants					32,700		32,700	32,700
<b>Total Funds</b>		<b>1,000</b>	<b>2,018</b>	<b>44,000</b>			<b>47,018</b>	<b>47,018</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Heights Blvd. Pedestrian/Bicycle Safety MEMORIAL HEIGHTS TIRZ #5	Project No.	T-052700		
<b>Project Description</b>				
Bicycle & Pedestrian facility improvements at the intersection of Heights Blvd. and the MKT Trail and at the intersection of Washington Avenue and Heights Blvd. Improve safety & wayfinding along the MKT Trail. Small segment trail connections to improve overall bicycle & pedestrian connectivity.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>				
A number of near misses have been reported at these locations. This project will evaluate the locations and the potential improvements for each of these areas and implement appropriate improvements.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								0
Acquisition-Land								
Design		30	30				60	60
Construction		500	500				1,000	1,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>530</b>	<b>530</b>				<b>1,060</b>	<b>1,060</b>
<b>Source of Funds</b>								
TIRZ05		530	530				1,060	1,060
<b>Total Funds</b>		<b>530</b>	<b>530</b>				<b>1,060</b>	<b>1,060</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Selected Streets between Shepherd/Durham MEMORIAL HEIGHTS TIRZ #5		Project No.		T-052800													
<b>Project Description</b> Selected roadway reconstruction between Shephard and Durham, including pedestrian improvements, storm water drainage systems, curb and gutter section, streetlights, sidewalks and landscaping.																	
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Location	C	Address Descr 2:															
Served:	C	Zip Codes:															
Key Map:		Category:															
Location Code:	UA-00	Sub-Category:															
<b>Project Justification</b> East/West connectors between Shepherd and Durham, with poor to non-existent drainage system, no sidewalks, no curb, unsafe for pedestrians and bicyclists.																	
Units: 0 Start Year: RCC Total \$      RCA Total \$																	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								0
Acquisition-Land								
Design				1,000			1,000	1,000
Construction					6,000		6,000	6,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>1,000</b>	<b>6,000</b>			<b>7,000</b>	<b>7,000</b>
<b>Source of Funds</b>								
TIRZ05			1,000	6,000			7,000	7,000
<b>Total Funds</b>			<b>1,000</b>	<b>6,000</b>			<b>7,000</b>	<b>7,000</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Yale and Center Intersection MEMORIAL HEIGHTS TIRZ #5		Project No.		T-052900		
<b>Project Description</b>						
Reconstruct intersection, replace signal and improve pedestrian crossing at Yale Street at Center Street.		City Council District				
		Location	C	Address Descr 2:		
		Served:	C	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
This intersection has experienced 49 reported vehicle crashes between 2015 & 2017.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								0
Acquisition-Land								
Design		100					100	100
Construction		850					850	850
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>950</b>					<b>950</b>	<b>950</b>
<b>Source of Funds</b>								
TIRZ05		140					140	140
TIRZ05 Grants		810					810	810
<b>Total Funds</b>		<b>950</b>					<b>950</b>	<b>950</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Real Property Land Assembly & Site Prep. OST/ALMEDA TIRZ #7		Project No.		T-071000													
<b>Project Description</b> Acquisition, remediation, and site preparation of land for general redevelopment, public, cultural and recreational facilities including adequate parking.																	
City Council District <table border="1"> <tr> <td>Location</td> <td>D</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>D</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>						Location	D	Address Descr 2:	Served:	D	Zip Codes:	Key Map:		Category:	Location Code:	UA-00	Sub-Category:
Location	D	Address Descr 2:															
Served:	D	Zip Codes:															
Key Map:		Category:															
Location Code:	UA-00	Sub-Category:															
<b>Project Justification</b> Enhance the quality of life for residents, businesses and other stakeholders in the zone.																	
Units: 0 Start Year: RCC Total \$      RCA Total \$																	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		1,431					1,431	1,431
Design		50					50	50
Construction		550					550	550
Equipment Acquisition								
Salary Recovery								
Other		83					83	83
<b>Total Allocation</b>		<b>2,114</b>					<b>2,114</b>	<b>2,114</b>
<b>Source of Funds</b>								
TIRZ07		2,114					2,114	2,114
<b>Total Funds</b>		<b>2,114</b>					<b>2,114</b>	<b>2,114</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Emancipation Ave. Reconstruction Project OST/ALMEDA TIRZ #7		Project No.		T-0711A0		
<b>Project Description</b>						
Design and Const. Imp. to Emancipation Ave. from Pierce to McGowen to include new pavement, reinforced concrete curb, and gutter, ADA 6' sidewalks, wheelchair ramps, driveways, special landscaping, waterline, drainage, sanitary, traffic signals, crosswalk striping, pedestrian lights, sodding, tree planting and protection.		<b>City Council District</b>				
		Location	D	Address Descr 2:		
		Served:	D	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Roadway, utilities and sidewalks are in poor condition. Emancipation Avenue (Dowling was formerly the "downtown" corridor of the historic Third Ward.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		333	486				819	819
Construction		1,864	3,572	8,900	7,036		21,372	21,372
Equipment Acquisition								
Salary Recovery								
Other		322	602	1,833	1,511		4,269	4,269
<b>Total Allocation</b>		<b>2,519</b>	<b>4,661</b>	<b>10,733</b>	<b>8,548</b>		<b>26,460</b>	<b>26,460</b>
<b>Source of Funds</b>								
TIRZ07		2,519	932	2,147	1,710		7,307	7,307
TIRZ07 Grants			3,729	8,587	6,838		19,153	19,153
<b>Total Funds</b>		<b>2,519</b>	<b>4,661</b>	<b>10,733</b>	<b>8,548</b>		<b>26,460</b>	<b>26,460</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Emancipation Park and Community Center OST/ALMEDA TIRZ #7	Project No.	T-071200		
<b>Project Description</b>				
Redevelopment of historic park and facilities including a renovated community center, new recreation building, renovated pool house playground/splash park, recreation/sports areas and parking.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>				
Emancipation Park was founded by former slaves to celebrate the freedom of slaves in the State of Texas. Project will refine & preserve historic elements of the park while creating functional green space for the surrounding neighborhoods & serve as a designation for local, state, national & international visitors.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								0
Construction								0
Equipment Acquisition								
Salary Recovery								
Other		403	403	403	403		1,610	1,610
<b>Total Allocation</b>		<b>403</b>	<b>403</b>	<b>403</b>	<b>403</b>		<b>1,610</b>	<b>1,610</b>
<b>Source of Funds</b>								
TIRZ07		403	403	403	403		1,610	1,610
<b>Total Funds</b>		<b>403</b>	<b>403</b>	<b>403</b>	<b>403</b>		<b>1,610</b>	<b>1,610</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Historic Holman Street Reconst. Project OST/ALMEDA TIRZ #7		Project No.		T-071300		
<b>Project Description</b>						
Plan, design and construct infrastructure, landscape and pedestrian amenities along this historic corridor.		City Council District				
		Location	D	Address Descr 2:		
		Served:	D	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Roadway, utilities and sidewalks are poor condition.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		444					444	444
Construction		2,804		2,275	7,581		12,661	12,661
Equipment Acquisition								
Salary Recovery								
Other		653		262	1,364		2,279	2,279
<b>Total Allocation</b>		<b>3,902</b>		<b>2,537</b>	<b>8,945</b>		<b>15,384</b>	<b>15,384</b>
<b>Source of Funds</b>								
TIRZ07		3,902		507	1,789		6,198	6,198
TIRZ07 Grants				2,030	7,156		9,186	9,186
<b>Total Funds</b>		<b>3,902</b>		<b>2,537</b>	<b>8,945</b>		<b>15,384</b>	<b>15,384</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Greater Third Ward Neighborhood Project OST/ALMEDA TIRZ #7		Project No.		T-072200	
<b>Project Description</b>		<b>City Council District</b>			
Assessment of public infrastructure in residential streets in the Upper Third Ward and design and install public improvements including landscaping, pedestrian amenities and public art to stimulate development in the area.		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Street segments, public utilities and sidewalks are in poor condition in residential areas adjacent to activity centers. Adequate infrastructure for adjacent areas will increase consumer base for retail/commercial development.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		182					182	182
Construction		5,198	4,835				10,033	10,033
Equipment Acquisition								
Salary Recovery								
Other		1,775	2,112				3,887	3,887
<b>Total Allocation</b>		<b>7,155</b>	<b>6,947</b>				<b>14,102</b>	<b>14,102</b>
<b>Source of Funds</b>								
TIRZ07		7,155	6,947				14,102	14,102
<b>Total Funds</b>		<b>7,155</b>	<b>6,947</b>				<b>14,102</b>	<b>14,102</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Live Oak St. Improvement Project OST/ALMEDA TIRZ #7		Project No.		T-072400																				
<b>Project Description</b> Design and Const. Imp. to Live Oak St. from Pierce to Truxillo to include new pavement, reinforced concrete curb and gutter, ADA 6' sidewalks, wheelchair ramps, driveways, special landscaping, waterline, drainage, sanitary, traffic signals, crosswalk striping, ped. lights, sodding, tree planting and protection.																								
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City Council District																								
Location	D	Address Descr 2:																						
Served:	D	Zip Codes:																						
Key Map:		Category:																						
Location Code:	UA-00	Sub-Category:																						
<b>Project Justification</b> Roadway, utilities and sidewalks are in poor condition.																								
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td colspan="4"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td colspan="4"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td colspan="3"></td> </tr> </table>						Units:	0					Start Year:						RCC Total	\$	RCA Total	\$			
Units:	0																							
Start Year:																								
RCC Total	\$	RCA Total	\$																					

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		101					101	101
Construction		10,240	3,072				13,312	13,312
Equipment Acquisition								
Salary Recovery								
Other		1,682	505				2,186	2,186
<b>Total Allocation</b>		<b>12,023</b>	<b>3,577</b>				<b>15,599</b>	<b>15,599</b>
<b>Source of Funds</b>								
TIRZ07		12,023	3,577				15,599	15,599
<b>Total Funds</b>		<b>12,023</b>	<b>3,577</b>				<b>15,599</b>	<b>15,599</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Hutchins Street Improvements Project OST/ALMEDA TIRZ #7		Project No.		T-072500																				
<b>Project Description</b> Design and const improvements to Hutchins Street from Pierce to Truxillo to include ADA 6' sidewalks, reinforced concrete curb and gutter, wheelchair ramps, driveways, special landscaping, crosswalk striping, sodding, tree planting and protection shall be added to promote pedestrian activity.																								
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>D</td> <td colspan="2">Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>D</td> <td colspan="2">Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td colspan="2">Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="2">Sub-Category:</td> </tr> </table>						City Council District		Location	D	Address Descr 2:		Served:	D	Zip Codes:		Key Map:		Category:		Location Code:	UA-00	Sub-Category:		
City Council District																								
Location	D	Address Descr 2:																						
Served:	D	Zip Codes:																						
Key Map:		Category:																						
Location Code:	UA-00	Sub-Category:																						
<b>Project Justification</b> Roadway, utilities and sidewalks are in poor condition.																								
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Units:	0																							
Start Year:																								
RCC Total	\$	RCA Total	\$																					

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design				344			344	344
Construction					603		603	603
Equipment Acquisition								
Salary Recovery								
Other					99		99	99
<b>Total Allocation</b>				<b>344</b>	<b>702</b>		<b>1,046</b>	<b>1,046</b>
<b>Source of Funds</b>								
TIRZ07				344	702		1,046	1,046
<b>Total Funds</b>				<b>344</b>	<b>702</b>		<b>1,046</b>	<b>1,046</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Scott Street Improvements Project OST/ALMEDA TIRZ #7		Project No.		T-072600																				
<b>Project Description</b> Design and Const. imp. to Scott Street from Wheeler to I-610 to include new pavement, reinforced concrete curb and gutter, ADA 6' sidewalks, wheelchair ramps, driveways, special landscaping, waterline, drainage, sanitary, traffic signals, crosswalk stripping, pedestrian lights, sodding, tree planting and protection.																								
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City Council District																								
Location	D	Address Descr 2:																						
Served:	D	Zip Codes:																						
Key Map:		Category:																						
Location Code:	UA-00	Sub-Category:																						
<b>Project Justification</b> Roadway, utilities and sidewalks are in poor condition.																								
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Units:	0																							
Start Year:																								
RCC Total	\$	RCA Total	\$																					

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								0
Acquisition-Land								
Design				795			795	795
Construction					18,532		18,532	18,532
Equipment Acquisition								
Salary Recovery								
Other					1,089		1,089	1,089
<b>Total Allocation</b>				<b>795</b>	<b>19,622</b>		<b>20,416</b>	<b>20,416</b>
<b>Source of Funds</b>								
TIRZ07				159	3,924		4,083	4,083
TIRZ07 Grants				636	15,697		16,333	16,333
<b>Total Funds</b>				<b>795</b>	<b>19,622</b>		<b>20,416</b>	<b>20,416</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program OST/ALMEDA TIRZ #7		Project No.		T-079900		
<b>Project Description</b>						
Street Maintenance Program		City Council District				
		Location	D	Address Descr 2:		
		Served:	D	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Mobility improvements to extend life of roads.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		25	25	25	25		100	100
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>		<b>100</b>	<b>100</b>
<b>Source of Funds</b>								
TIRZ07		25	25	25	25		100	100
<b>Total Funds</b>		<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>		<b>100</b>	<b>100</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Corridor Mobility Projects GULFGATE TIRZ #8		Project No.		T-080200		
<b>Project Description</b>						
Mobility projects in various corridors in coordination with the City of Houston Public Works Department. Projects at this time may include panel replacements, street reconstruction and overlays.		<b>City Council District</b>				
		Location	D,I	Address Descr 2:		
		Served:	D,I	Zip Codes:		
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
<b>Project Justification</b>						
Many of the streets throughout each of the development corridors are in need of repair or replacement. Until increment increases, this work will be done through initial bonds funds and annual increment.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		3,000					3,000	3,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>3,000</b>					<b>3,000</b>	<b>3,000</b>
<b>Source of Funds</b>								
TIRZ08		3,000					3,000	3,000
<b>Total Funds</b>		<b>3,000</b>					<b>3,000</b>	<b>3,000</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: MLK & Airport Blvd Intersection Imp. GULFGATE TIRZ #8		Project No.		T-080300													
<b>Project Description</b> Adjacent to the NE side of MLK and Airport Blvd intersection to be developed into a prominent park and trailhead complete with gateway, parking, signage, benches, and landscaping.																	
City Council District <table border="1"> <tr> <td>Location</td> <td>D</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>D</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>						Location	D	Address Descr 2:	Served:	D	Zip Codes:	Key Map:		Category:	Location Code:	UA-00	Sub-Category:
Location	D	Address Descr 2:															
Served:	D	Zip Codes:															
Key Map:		Category:															
Location Code:	UA-00	Sub-Category:															
<b>Project Justification</b> The existing sidewalk is too narrow for a trail crossing. Currently limited access to nearby trail systems. Unsafe crosswalk conditions.																	
Units: 0 Start Year: RCC Total \$      RCA Total \$																	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		300					300	300
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>300</b>					<b>300</b>	<b>300</b>
<b>Source of Funds</b>								
TIRZ08		300					300	300
<b>Total Funds</b>		<b>300</b>					<b>300</b>	<b>300</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Mykawa Road & Centerpoint Easement GULFGATE TIRZ #8		Project No.		T-080400													
<b>Project Description</b> Improvements will provide greater community access to Sims Bayou Greenway and nearby police station. Improving Center Point right of way would provide for better community connectivity to Law Park and Sims Bayou.																	
City Council District <table border="1"> <tr> <td>Location</td> <td>D</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>D</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>						Location	D	Address Descr 2:	Served:	D	Zip Codes:	Key Map:		Category:	Location Code:	UA-00	Sub-Category:
Location	D	Address Descr 2:															
Served:	D	Zip Codes:															
Key Map:		Category:															
Location Code:	UA-00	Sub-Category:															
<b>Project Justification</b> Provide very populated area with greater and safer access to parks and bayou trail systems.																	
Units: 0 Start Year: RCC Total \$      RCA Total \$																	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		400					400	400
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>400</b>					<b>400</b>	<b>400</b>
<b>Source of Funds</b>								
TIRZ08		400					400	400
<b>Total Funds</b>		<b>400</b>					<b>400</b>	<b>400</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Telephone Rd & Reveille Rd Connections GULFGATE TIRZ #8		Project No.		T-080600		
<b>Project Description</b>						
Provide community connections to area retail centers, along with landscape improvements and amenities.		City Council District				
		Location		Address Descr 2:		
		Served:		Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Proposed USACE trail from Stuart Park to Reveille Park will bypass the neighborhood below the bridges. New trail connections will allow better community access to area retail centers.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		600					600	600
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>600</b>					<b>600</b>	<b>600</b>
<b>Source of Funds</b>								
TIRZ08		600					600	600
<b>Total Funds</b>		<b>600</b>					<b>600</b>	<b>600</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Westover Gateway Trailhead & Connection GULFGATE TIRZ #8		Project No.		T-080700																											
<b>Project Description</b> Provides a safe link between Hartman Middle School & Stuart Park. Provides direct & safe access route to Sims Bayou Greenway from surrounding neighborhoods & school traffic modifications & park development.																															
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>I</td> <td>Address Descr 2:</td> <td colspan="3"></td> </tr> <tr> <td>Served:</td> <td>I</td> <td>Zip Codes:</td> <td colspan="3"></td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td colspan="3"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td colspan="3"></td> </tr> </table>						City Council District		Location	I	Address Descr 2:				Served:	I	Zip Codes:				Key Map:		Category:				Location Code:	UA-00	Sub-Category:			
City Council District																															
Location	I	Address Descr 2:																													
Served:	I	Zip Codes:																													
Key Map:		Category:																													
Location Code:	UA-00	Sub-Category:																													
<b>Project Justification</b> Existing open space, parks & trails are underutilized. New trailhead & connections would better maximize area greenspace potential. Existing traffic conditions are very hazardous. Provides stimulus economic development & affordable housing.																															
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td colspan="3"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td></td> <td colspan="3"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td colspan="2"></td> </tr> </table>						Units:	0					Start Year:						RCC Total	\$	RCA Total	\$										
Units:	0																														
Start Year:																															
RCC Total	\$	RCA Total	\$																												

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		500	500				1,000	1,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>500</b>	<b>500</b>				<b>1,000</b>	<b>1,000</b>
<b>Source of Funds</b>								
TIRZ08		500	500				1,000	1,000
<b>Total Funds</b>		<b>500</b>	<b>500</b>				<b>1,000</b>	<b>1,000</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Public Improvement along Park Place Blvd GULFGATE TIRZ #8		Project No.		T-080800		
<b>Project Description</b>						
Public Infrastructure & greenspace, including: lighting, stormwater wetlands, parking & utilities. The TIRZ will be providing a thirty (30) percent match.		City Council District				
		Location	I	Address Descr 2:		
		Served:	I	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Support needed parks and recreation in the area.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		500	500	500	500		2,000	2,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>		<b>2,000</b>	<b>2,000</b>
<b>Source of Funds</b>								
TIRZ08		500	500	500	500		2,000	2,000
<b>Total Funds</b>		<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>		<b>2,000</b>	<b>2,000</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program GULFGATE TIRZ #8		Project No.		T-089900		
<b>Project Description</b>						
Street maintenance program		<b>City Council District</b>				
		Location	D,I	Address Descr 2:		
		Served:	D,I	Zip Codes:		
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
<b>Project Justification</b>						
Mobility improvements to extend life of roads.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		50	50	50	50		200	200
Equipment Acquisition								0
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>200</b>	<b>200</b>
<b>Source of Funds</b>								
TIRZ08		50	50	50	50		200	200
<b>Total Funds</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>200</b>	<b>200</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: S. Post Oak & W. Orem Intersection Imp. SOUTH POST OAK TIRZ #9	Project No.	T-090100		
<b>Project Description</b>				
Signature Intersection Improvement.				
City Council District				
Location		K	Address Descr 2:	
Served:		K	Zip Codes:	
Key Map:			Category:	
Location Code:		UA-00	Sub-Category:	
<b>Project Justification</b>				
Enhance safety and mobility. Promote area economic development.				
Units:		0		
Start Year:				
RCC Total		\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		300					300	300
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>300</b>					<b>300</b>	<b>300</b>
<b>Source of Funds</b>								
TIRZ09		300					300	300
<b>Total Funds</b>		<b>300</b>					<b>300</b>	<b>300</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Amphitheater and Open Market SOUTH POST OAK TIRZ #9		Project No.		T-090200		
<b>Project Description</b>						
Hard scape improvements within existing basin to provide seating and stage area to form amphitheater and open-air market.		City Council District				
		Location	K	Address Descr 2:		
		Served:	K	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
To better utilize existing public open space to create an environment to attract economic development.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		380					380	380
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>380</b>					<b>380</b>	<b>380</b>
<b>Source of Funds</b>								
TIRZ09		380					380	380
<b>Total Funds</b>		<b>380</b>					<b>380</b>	<b>380</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: West Orem Corridor Beautification SOUTH POST OAK TIRZ #9		Project No.		T-090300		
<b>Project Description</b>						
Landscaping and other improvements to five esplanades west of South Post Oak on West Orem.		City Council District				
		Location	K	Address Descr 2:		
		Served:	K	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
There are currently five large medians along West Orem not being fully utilized. New beautification to attract economic development to the area.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		150	150				300	300
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>150</b>	<b>150</b>				<b>300</b>	<b>300</b>
<b>Source of Funds</b>								
TIRZ09		150	150				300	300
<b>Total Funds</b>		<b>150</b>	<b>150</b>				<b>300</b>	<b>300</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Affordable Housing Infrastructure SOUTH POST OAK TIRZ #9		Project No.		T-090400													
<b>Project Description</b> Infrastructure improvements including roadway, landscaping, drainage, water, and sewer improvements that support affordable housing projects.																	
City Council District <table border="1"> <tr> <td>Location</td> <td>K</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>K</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>						Location	K	Address Descr 2:	Served:	K	Zip Codes:	Key Map:		Category:	Location Code:	UA-00	Sub-Category:
Location	K	Address Descr 2:															
Served:	K	Zip Codes:															
Key Map:		Category:															
Location Code:	UA-00	Sub-Category:															
<b>Project Justification</b> Meet affordable housing requirements.																	
Units: 0 Start Year: RCC Total \$      RCA Total \$																	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		75	25				100	100
Construction		1,200	1,000	500			2,700	2,700
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,275</b>	<b>1,025</b>	<b>500</b>			<b>2,800</b>	<b>2,800</b>
<b>Source of Funds</b>								
TIRZ09		1,275	1,025	500			2,800	2,800
<b>Total Funds</b>		<b>1,275</b>	<b>1,025</b>	<b>500</b>			<b>2,800</b>	<b>2,800</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Thoroughfare and Roadway Improvements SOUTH POST OAK TIRZ #9		Project No.		T-090500																			
<b>Project Description</b> Corridor improvements including roadways, bike lanes, sidewalks, intersections, associated utilities and other rights-of-way enhancements.																							
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>K</td> <td colspan="2">Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>K</td> <td colspan="2">Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td colspan="2">Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="2">Sub-Category:</td> </tr> </table>						City Council District		Location	K	Address Descr 2:		Served:	K	Zip Codes:		Key Map:		Category:		Location Code:	UA-00	Sub-Category:	
City Council District																							
Location	K	Address Descr 2:																					
Served:	K	Zip Codes:																					
Key Map:		Category:																					
Location Code:	UA-00	Sub-Category:																					
<b>Project Justification</b> Enhance safety and mobility. Promote economic development.																							
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td colspan="2"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td colspan="2"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> </tr> </table>						Units:	0			Start Year:				RCC Total	\$	RCA Total	\$						
Units:	0																						
Start Year:																							
RCC Total	\$	RCA Total	\$																				

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		50	50	50			150	150
Construction		1,000	1,000	1,000			3,000	3,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,050</b>	<b>1,050</b>	<b>1,050</b>			<b>3,150</b>	<b>3,150</b>
<b>Source of Funds</b>								
TIRZ09		1,050	1,050	1,050			3,150	3,150
<b>Total Funds</b>		<b>1,050</b>	<b>1,050</b>	<b>1,050</b>			<b>3,150</b>	<b>3,150</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Greenspace and Landscape Improvements SOUTH POST OAK TIRZ #9		Project No.		T-090600		
<b>Project Description</b>						
Improvements to existing Public greenspace, landscaping and amenities.		City Council District				
		Location	K	Address Descr 2:		
		Served:	K	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Enhance community quality of life and promote economic development.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		10					10	10
Construction		40	50	50	50		190	190
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>200</b>	<b>200</b>
<b>Source of Funds</b>								
TIRZ09		50	50	50	50		200	200
<b>Total Funds</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>200</b>	<b>200</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Street Signage and Wayfinding Graphics SOUTH POST OAK TIRZ #9		Project No.		T-090700		
<b>Project Description</b>						
Upgrades, improvements, and repairs to street signs. Provide wayfinding graphics for area attractions and amenities.		City Council District				
		Location	K	Address Descr 2:		
		Served:	K	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Establish community identity. Promote economic development.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		50					50	50
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>50</b>					<b>50</b>	<b>50</b>
<b>Source of Funds</b>								
TIRZ09		50					50	50
<b>Total Funds</b>		<b>50</b>					<b>50</b>	<b>50</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Hiram Clarke Rd Bus Stop-Crossing Imp. SOUTH POST OAK TIRZ #9		Project No.		T-090800																											
<b>Project Description</b> New safe crosswalks to connect METRO bus stops & Center Point trails along three stops on Hiram Clarke Rd. This project is part of the Houston Parks Sims Bayou Greenways program.																															
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>K</td> <td>Address Descr 2:</td> <td colspan="3"></td> </tr> <tr> <td>Served:</td> <td>K</td> <td>Zip Codes:</td> <td colspan="3"></td> </tr> <tr> <td>Key Map:</td> <td colspan="2"></td> <td>Category:</td> <td colspan="2"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="2">Sub-Category:</td> <td colspan="2"></td> </tr> </table>						City Council District		Location	K	Address Descr 2:				Served:	K	Zip Codes:				Key Map:			Category:			Location Code:	UA-00	Sub-Category:			
City Council District																															
Location	K	Address Descr 2:																													
Served:	K	Zip Codes:																													
Key Map:			Category:																												
Location Code:	UA-00	Sub-Category:																													
<b>Project Justification</b> The new Center Point trail will directly connect to the three METRO bus stops on the west side of Hiram Clarke. Currently, there are limited safe pedestrian crossing points across Hiram Clarke.																															
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td colspan="4"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td colspan="4"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td colspan="3"></td> </tr> </table>						Units:	0					Start Year:						RCC Total	\$	RCA Total	\$										
Units:	0																														
Start Year:																															
RCC Total	\$	RCA Total	\$																												

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		350					350	350
Equipment Acquisition								
Salary Recovery								
Other		14					14	14
<b>Total Allocation</b>		<b>364</b>					<b>364</b>	<b>364</b>
<b>Source of Funds</b>								
TIRZ09		364					364	364
<b>Total Funds</b>		<b>364</b>					<b>364</b>	<b>364</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Kingwood Drive at Trail Wood Village Int LAKE HOUSTON TIRZ #10		Project No.		T-100900																				
<b>Project Description</b> Key intersection and pedestrian/bicycle safety improvements identified by the Kingwood Mobility Study.																								
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City Council District																								
Location	E	Address Descr 2:																						
Served:	E	Zip Codes:																						
Key Map:		Category:																						
Location Code:	UA-00	Sub-Category:																						
<b>Project Justification</b> Project will reduce congestion, decrease delay/travel time and enhance quality of life for Kingwood residents.																								
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td colspan="4"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td colspan="4"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td colspan="3"></td> </tr> </table>						Units:	0					Start Year:						RCC Total	\$	RCA Total	\$			
Units:	0																							
Start Year:																								
RCC Total	\$	RCA Total	\$																					

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		161					161	161
Design								
Construction		1,005					1,005	1,005
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,166</b>					<b>1,166</b>	<b>1,166</b>
<b>Source of Funds</b>								
TIRZ10		1,166					1,166	1,166
<b>Total Funds</b>		<b>1,166</b>					<b>1,166</b>	<b>1,166</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Kingwood Drive at Royal Forest Dr. Int. LAKE HOUSTON TIRZ #10		Project No.		T-101000																			
<b>Project Description</b> Key intersection and pedestrian/bicycle safety improvements identified by the Kingwood Mobility Study.																							
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City Council District																							
Location	E	Address Descr 2:																					
Served:	E	Zip Codes:																					
Key Map:		Category:																					
Location Code:	UA-00	Sub-Category:																					
<b>Project Justification</b> Project will reduce congestion, decrease delay/travel time and enhance quality of life for Kingwood residents.																							
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Units:	0																						
Start Year:																							
RCC Total	\$	RCA Total	\$																				

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		235					235	235
Equipment Acquisition		1,467					1,467	1,467
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,702</b>					<b>1,702</b>	<b>1,702</b>
<b>Source of Funds</b>								
TIRZ10		1,702					1,702	1,702
<b>Total Funds</b>		<b>1,702</b>					<b>1,702</b>	<b>1,702</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Mill Branch Dr. Reconst. at NorthPark LAKE HOUSTON TIRZ #10		Project No.		T-101100													
<b>Project Description</b> Reconstruction of Mills Branch Dr. from Kingwood Dr. to NorthPark including traffic signals at the intersections of Mills Branch Dr. and Kingwood Dr., ADA compliant crosswalks, sidewalks and lighting.																	
City Council District <table border="1"> <tr> <td>Location</td> <td>E</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>E</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>						Location	E	Address Descr 2:	Served:	E	Zip Codes:	Key Map:		Category:	Location Code:	UA-00	Sub-Category:
Location	E	Address Descr 2:															
Served:	E	Zip Codes:															
Key Map:		Category:															
Location Code:	UA-00	Sub-Category:															
<b>Project Justification</b> Substantially increased residential densities have resulted in significant delays, pedestrians/bicycle safety and vehicular capacity issues.																	
Units: 0 Start Year: RCC Total \$      RCA Total \$																	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction				867	5,668		6,535	6,535
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>867</b>	<b>5,668</b>		<b>6,535</b>	<b>6,535</b>
<b>Source of Funds</b>								
TIRZ10				867	5,668		6,535	6,535
<b>Total Funds</b>				<b>867</b>	<b>5,668</b>		<b>6,535</b>	<b>6,535</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Woodland Hills Extension LAKE HOUSTON TIRZ #10		Project No.		T-101200		
<b>Project Description</b>						
Planning and project development process needed for preparation for H-GAC's Transportation Improvement Program (TIP call for projects.		<b>City Council District</b>				
		Location	E	Address Descr 2:		
		Served:	E	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Kingwood lacks adequate access and egress connections to the regional transportation grid creating an unsafe environment for approximately 75,000 City of Houston residents.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning				300	300		600	600
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>300</b>	<b>300</b>		<b>600</b>	<b>600</b>
<b>Source of Funds</b>								
TIRZ10				300	300		600	600
<b>Total Funds</b>				<b>300</b>	<b>300</b>		<b>600</b>	<b>600</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Northpark Drive Overpass Project LAKE HOUSTON TIRZ #10		Project No.		T-101300		
<b>Project Description</b>						
Reconstruction of Northpark Drive into 6 lane divided roadway with an overpass between US 69 and Russell Palmer Road.		City Council District				
		Location	E	Address Descr 2:		
		Served:	E	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Excessive congestion attributable to regular roadway closures at Union Pacific Rail Road (UPRR) tracks.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		32,551					32,551	32,551
Equipment Acquisition								
Salary Recovery								
Other		250					250	250
<b>Total Allocation</b>		<b>32,801</b>					<b>32,801</b>	<b>32,801</b>
<b>Source of Funds</b>								
TIRZ10		23,346					23,346	23,346
TIRZ10 COH Contrib.		9,455					9,455	9,455
<b>Total Funds</b>		<b>32,801</b>					<b>32,801</b>	<b>32,801</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Northpark Drive Reconstruction LAKE HOUSTON TIRZ #10		Project No.		T-101400		
<b>Project Description</b>						
Reconstruction of Northpark Drive from Russell Palmer Rd to Woodland Hills Drive including elevation of roadway at Briar Branch above 500 year flood elevation and a pedestrian underpass at Plum Valley Drive.		<b>City Council District</b>				
		Location	E	Address Descr 2:		
		Served:	E	Zip Codes:		
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
<b>Project Justification</b>						
Excessive vehicular congestion combined with regular roadway inundation at Briar Branch prohibits emergency access to Kingwood residents during high water events.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								0
Acquisition-Land								
Design				6,534			6,534	6,534
Construction					40,835		40,835	40,835
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>6,534</b>	<b>40,835</b>		<b>47,369</b>	<b>47,369</b>
<b>Source of Funds</b>								
TIRZ10				6,534	9,636		16,170	16,170
TIRZ10 Grants					31,199		31,199	31,199
<b>Total Funds</b>				<b>6,534</b>	<b>40,835</b>		<b>47,369</b>	<b>47,369</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Kingwood Drive at Royal Forest Drive LAKE HOUSTON TIRZ #10		Project No.		T-101600																			
<b>Project Description</b> Key intersection and pedestrian/bicycle safety improvements at key intersections identified by the Kingwood Mobility Study.																							
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City Council District																							
Location	E	Address Descr 2:																					
Served:	E	Zip Codes:																					
Key Map:		Category:																					
Location Code:	UA-00	Sub-Category:																					
<b>Project Justification</b> Project will reduce congestion, decrease delay/travel time and enhance quality of Kingwood residents.																							
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Units:	0																						
Start Year:																							
RCC Total	\$	RCA Total	\$																				

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								0
Acquisition-Land								
Design				157			157	157
Construction				979			979	979
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>1,136</b>			<b>1,136</b>	<b>1,136</b>
<b>Source of Funds</b>								
TIRZ10				1,136			1,136	1,136
<b>Total Funds</b>				<b>1,136</b>			<b>1,136</b>	<b>1,136</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Kingwood Drive at Green Oak Drive LAKE HOUSTON TIRZ #10		Project No.		T-101700																				
<b>Project Description</b> Key intersections and pedestrian/bicycle safety improvements at key intersections identified by the Kingwood Mobility Study.																								
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City Council District																								
Location	E	Address Descr 2:																						
Served:	E	Zip Codes:																						
Key Map:		Category:																						
Location Code:	UA-00	Sub-Category:																						
<b>Project Justification</b> Project will reduce congestion, decreases delay/travel time and enhance quality of life for Kingwood residents.																								
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Units:	0																							
Start Year:																								
RCC Total	\$	RCA Total	\$																					

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								0
Acquisition-Land								
Design				155			155	155
Construction				968			968	968
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>1,123</b>			<b>1,123</b>	<b>1,123</b>
<b>Source of Funds</b>								
TIRZ10				1,123			1,123	1,123
<b>Total Funds</b>				<b>1,123</b>			<b>1,123</b>	<b>1,123</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Program LAKE HOUSTON TIRZ #10		Project No.		T-109900		
<b>Project Description</b>						
Street Maintenance Program		City Council District				
		Location	E	Address Descr 2:		
		Served:	E	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Mobility improvements to extend life of roads.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		45	45	45	45		180	180
<b>Total Allocation</b>		<b>45</b>	<b>45</b>	<b>45</b>	<b>45</b>		<b>180</b>	<b>180</b>
<b>Source of Funds</b>								
TIRZ10		45	45	45	45		180	180
<b>Total Funds</b>		<b>45</b>	<b>45</b>	<b>45</b>	<b>45</b>		<b>180</b>	<b>180</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Greenspoint Area Streetscape Improvement GREENSPONIT TIRZ #11		Project No.		T-110300	
<b>Project Description</b>		<b>City Council District</b>			
Project consists of the construction of additional sidewalks, crosswalks, street lights, landscaping, equipment and public art throughout the TIRZ.		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
To enhance streetscape, public areas and improve pedestrian safety through Zone; creating a sense of place through the use of similar treatments.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		600	200	200	200		1,200	1,200
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>600</b>	<b>200</b>	<b>200</b>	<b>200</b>		<b>1,200</b>	<b>1,200</b>
<b>Source of Funds</b>								
TIRZ11		600	200	200	200		1,200	1,200
<b>Total Funds</b>		<b>600</b>	<b>200</b>	<b>200</b>	<b>200</b>		<b>1,200</b>	<b>1,200</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: North Houston Skate Park & Without Limit GREENSPONT TIRZ #11		Project No.		T-111900																											
<b>Project Description</b> Skate park & Park Without Limits on 10.3 acres acquired by the TIRZ. Skate park will be world class; complementary to the City's downtown park. Houston will have two major skate parks free & open to the public.																															
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>B</td> <td>Address Descr 2:</td> <td colspan="3"></td> </tr> <tr> <td>Served:</td> <td>B</td> <td>Zip Codes:</td> <td colspan="3"></td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td colspan="3"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td colspan="3"></td> </tr> </table>						City Council District		Location	B	Address Descr 2:				Served:	B	Zip Codes:				Key Map:		Category:				Location Code:	UA-00	Sub-Category:			
City Council District																															
Location	B	Address Descr 2:																													
Served:	B	Zip Codes:																													
Key Map:		Category:																													
Location Code:	UA-00	Sub-Category:																													
<b>Project Justification</b> Area is in need of public parks & recreational areas. It will provide free recreation to area residents & will be a destination for visitors & skaters from all parts of the county, promoting use of area restaurants & hotels.																															
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td colspan="3"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td></td> <td colspan="3"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td colspan="3">\$</td> </tr> </table>						Units:	0					Start Year:						RCC Total	\$	RCA Total	\$										
Units:	0																														
Start Year:																															
RCC Total	\$	RCA Total	\$																												

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		5	5	5	5		20	20
<b>Total Allocation</b>		<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>		<b>20</b>	<b>20</b>
<b>Source of Funds</b>								
TIRZ11		5	5	5	5		20	20
<b>Total Funds</b>		<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>		<b>20</b>	<b>20</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Greens Road & Drainage Improvements GREENSPPOINT TIRZ #11		Project No.		T-112300	
<b>Project Description</b> Greens Road street and drainage improvements; intersection improvements and additional sidewalks.					
City Council District					
Location	B	Address Descr 2:			
Served:	B	Zip Codes:			
Key Map:		Category:			
Location Code:	UA-00	Sub-Category:			
<b>Project Justification</b> Major drainage issues causing pavement erosion and uneven roadway surface. Area is in need of additional sidewalks and pedestrian amenities.					
Units:	0				
Start Year:					
RCC Total	\$	RCA Total	\$		

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		50	40				90	90
Construction		2,000	6,000				8,000	8,000
Equipment Acquisition								
Salary Recovery								
Other		175	350				525	525
<b>Total Allocation</b>		<b>2,225</b>	<b>6,390</b>				<b>8,615</b>	<b>8,615</b>
<b>Source of Funds</b>								
TIRZ11		2,225	6,390				8,615	8,615
<b>Total Funds</b>		<b>2,225</b>	<b>6,390</b>				<b>8,615</b>	<b>8,615</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Greenspoint Public Safety Campus GREENSPONIT TIRZ #11		Project No.		T-112500		
<b>Project Description</b>						
North Division Police Station at Public Safety Center on Gears Road adjacent to Fire Station 84.		City Council District				
		Location	B	Address Descr 2:		
		Served:	B	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
HPD would like to locate their station in Greenpoint.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction			10,700				10,700	10,700
Equipment Acquisition								0
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>10,700</b>				<b>10,700</b>	<b>10,700</b>
<b>Source of Funds</b>								
TIRZ11			10,700				10,700	10,700
<b>Total Funds</b>			<b>10,700</b>				<b>10,700</b>	<b>10,700</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Gears, Greens Crossing & Ella Improvemnt GREENSPPOINT TIRZ #11		Project No.		T-112700													
<b>Project Description</b> Pavement replacement and drainage improvements for Ella between Beltway 8 and Greens Road; Gears Road between I-45 and Greens Road; and Greens Parkway between Beltway 8 and Greens Road.																	
City Council District <table border="1"> <tr> <td>Location</td> <td>B</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>B</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>						Location	B	Address Descr 2:	Served:	B	Zip Codes:	Key Map:		Category:	Location Code:	UA-00	Sub-Category:
Location	B	Address Descr 2:															
Served:	B	Zip Codes:															
Key Map:		Category:															
Location Code:	UA-00	Sub-Category:															
<b>Project Justification</b> Streets are in need of repair.																	
Units: 0 Start Year: RCC Total \$      RCA Total \$																	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design				600			600	600
Construction					3,000		3,000	3,000
Equipment Acquisition								
Salary Recovery								
Other								0
<b>Total Allocation</b>				<b>600</b>	<b>3,000</b>		<b>3,600</b>	<b>3,600</b>
<b>Source of Funds</b>								
TIRZ11				600	3,000		3,600	3,600
<b>Total Funds</b>				<b>600</b>	<b>3,000</b>		<b>3,600</b>	<b>3,600</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: North Houston Skate Park Maintenance GREENSPPOINT TIRZ #11		Project No.		T-113000		
<b>Project Description</b>						
Track maintenance for the North Houston Skate Park and Park Without Limits.		City Council District				
		Location	B	Address Descr 2:		
		Served:	B	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Spring ISD increment is pledged to the maintenance of the Skate Park.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		500	500	500			1,500	1,500
<b>Total Allocation</b>		<b>500</b>	<b>500</b>	<b>500</b>			<b>1,500</b>	<b>1,500</b>
<b>Source of Funds</b>								
TIRZ11		500	500	500			1,500	1,500
<b>Total Funds</b>		<b>500</b>	<b>500</b>	<b>500</b>			<b>1,500</b>	<b>1,500</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program GREENSPPOINT TIRZ #11		Project No.		T-119900	
<b>Project Description</b>					
Street maintenance program.		<b>City Council District</b>			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Mobility improvements to extend life of roads.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

<b>Project Allocation</b>	<b>Previous Appropriations</b>						<b>2020-2024</b>	<b>Project Total</b>
		<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		<b>45</b>	45	45			135	135
<b>Total Allocation</b>		<b>45</b>	<b>45</b>	<b>45</b>			<b>135</b>	<b>135</b>
<b>Source of Funds</b>								
TIRZ11			<b>45</b>	45	45		135	135
<b>Total Funds</b>		<b>45</b>	<b>45</b>	<b>45</b>			<b>135</b>	<b>135</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Sustainable Streetscapes OLD SIXTH WARD TIRZ #13		Project No.		T-131200	
<b>Project Description</b> Existing overhead utilities prohibit conventional street tree plantings. The use of lower growing tree species consisting of edible fruit trees, specifically citrus varieties which will provide shade, beauty and food.		<b>City Council District</b> Location: H Served: H Key Map: Location Code: UA-00		Address Descr 2: Zip Codes: Category: Sub-Category:	
<b>Project Justification</b> Project is an opportunity to bring citizens and residents into a greater educational program sponsored by the City and intended to promote health, nutrition, quality urban environments and sustainability.		Units:	0	RCC Total	\$
		Start Year:		RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		30	30	30	30		120	120
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>		<b>120</b>	<b>120</b>
<b>Source of Funds</b>								
TIRZ13		30	30	30	30		120	120
<b>Total Funds</b>		<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>		<b>120</b>	<b>120</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Dow School Park OLD SIXTH WARD TIRZ #13		Project No.		T-131300	
<b>Project Description</b>					
Design and redevelopment of Dow School Park.		<b>City Council District</b>			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Enhance quality of life for area residents.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		100	100				200	200
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		100	100				200	200
<b>Source of Funds</b>								
TIRZ13		100	100				200	200
<b>Total Funds</b>		100	100				200	200

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Washington Ave. Pedestrian Improvement OLD SIXTH WARD TIRZ #13		Project No.		T-131700													
<b>Project Description</b> Re-construction of broken curbs, gutters, broken sidewalks and removal of unnecessary gravel or concrete along Washington Avenue between Oliver and Houston Avenue.																	
City Council District <table border="1"> <tr> <td>Location</td> <td>H</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>H</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>						Location	H	Address Descr 2:	Served:	H	Zip Codes:	Key Map:		Category:	Location Code:	UA-00	Sub-Category:
Location	H	Address Descr 2:															
Served:	H	Zip Codes:															
Key Map:		Category:															
Location Code:	UA-00	Sub-Category:															
<b>Project Justification</b> Sidewalk is not ADA compliant and does not provide a safe pedestrian pathway. Unnecessary gravel and concrete are safety hazards. Replacing the broken curbs and gutters would improve drainage and add beatification to Washington Avenue.																	
Units: 0 Start Year: RCC Total \$      RCA Total \$																	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		52	48	51	53		204	204
Construction		0	335	340	400		1,075	1,075
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>52</b>	<b>383</b>	<b>391</b>	<b>453</b>		<b>1,279</b>	<b>1,279</b>
<b>Source of Funds</b>								
TIRZ13		52	383	391	453		1,279	1,279
<b>Total Funds</b>		<b>52</b>	<b>383</b>	<b>391</b>	<b>453</b>		<b>1,279</b>	<b>1,279</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Sawyer Street Re-Construction OLD SIXTH WARD TIRZ #13		Project No.		T-131900		
<b>Project Description</b>						
Phase 1 - Reconstruction of Sawyer Street from Crocket to south of Washington Avenue.		City Council District				
		Location	H	Address Descr 2:		
		Served:	H	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Re-constructing Sawyer Road will give better traffic circulation, pedestrian circulation and help spur new economic development along the road way.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								0
Design		50	75	75	75		275	275
Construction		700	300	800	460		2,260	2,260
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>750</b>	<b>375</b>	<b>875</b>	<b>535</b>		<b>2,535</b>	<b>2,535</b>
<b>Source of Funds</b>								
TIRZ13		750	375	875	535		2,535	2,535
<b>Total Funds</b>		<b>750</b>	<b>375</b>	<b>875</b>	<b>535</b>		<b>2,535</b>	<b>2,535</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program OLD SIXTH WARD TIRZ #13		Project No.		T-139900		
<b>Project Description</b>						
Street Maintenance Program		City Council District				
		Location	H	Address Descr 2:		
		Served:	H	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Mobility improvements to extend life of roads.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		25	25	25	25		100	100
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>		<b>100</b>	<b>100</b>
<b>Source of Funds</b>								
TIRZ13		25	25	25	25		100	100
<b>Total Funds</b>		<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>		<b>100</b>	<b>100</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Gillette - Genesse Improvements FOURTH WARD TIRZ#14		Project No.		T-140300		
<b>Project Description</b>						
Pedestrian safety improvements and street enhancements including lighting and landscaping.		City Council District				
		Location	C	Address Descr 2:		
		Served:	C	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Pursuant to Interlocal Agreement between the City, the Fourth Ward Redevelopment Authority and the Federal Reserve Bank.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		1,345					1,345	1,345
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,345</b>					<b>1,345</b>	<b>1,345</b>
<b>Source of Funds</b>								
TIRZ14		1,345					1,345	1,345
<b>Total Funds</b>		<b>1,345</b>					<b>1,345</b>	<b>1,345</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Fourth Ward Street Reconst. Project FOURTH WARD TIRZ#14		Project No.		T-140900																			
<b>Project Description</b> Roadway reconstruction and streetscape enhancement on Ruthven, Robin, Buckner, Cleveland, Saulnier, Victor, Mathews, Bailey, Cushing, Valentine and Arthur.																							
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>C</td> <td colspan="2">Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>C</td> <td colspan="2">Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td colspan="2">Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="2">Sub-Category:</td> </tr> </table>						City Council District		Location	C	Address Descr 2:		Served:	C	Zip Codes:		Key Map:		Category:		Location Code:	UA-00	Sub-Category:	
City Council District																							
Location	C	Address Descr 2:																					
Served:	C	Zip Codes:																					
Key Map:		Category:																					
Location Code:	UA-00	Sub-Category:																					
<b>Project Justification</b> Existing conditions consist of subsurface street failure, missing curbs, intermediate to no sidewalks.																							
<table border="1"> <tr> <td>Units:</td> <td>0</td> </tr> <tr> <td>Start Year:</td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> </tr> </table>						Units:	0	Start Year:		RCC Total	\$	RCA Total	\$										
Units:	0																						
Start Year:																							
RCC Total	\$	RCA Total	\$																				

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		525		550			1,075	1,075
Construction		3,000	2,000	1,500	1,000		7,500	7,500
Equipment Acquisition								
Salary Recovery								
Other		225					225	225
<b>Total Allocation</b>		<b>3,750</b>	<b>2,000</b>	<b>2,050</b>	<b>1,000</b>		<b>8,800</b>	<b>8,800</b>
<b>Source of Funds</b>								
TIRZ14		3,750	2,000	2,050	1,000		8,800	8,800
<b>Total Funds</b>		<b>3,750</b>	<b>2,000</b>	<b>2,050</b>	<b>1,000</b>		<b>8,800</b>	<b>8,800</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Historical Monuments FOURTH WARD TIRZ#14		Project No.		T-141200		
<b>Project Description</b>						
To develop and construct historical monuments in the Freedman's Town area.		City Council District				
		Location	C	Address Descr 2:		
		Served:	C	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
The Fourth Ward area has lost most of its historical heritage and a monument would serve as a reminder and educational tool of the African American heritage of the Fourth Ward area.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design			50				50	50
Construction		200		200			400	400
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>200</b>	<b>50</b>	<b>200</b>			<b>450</b>	<b>450</b>
<b>Source of Funds</b>								
TIRZ14		200	50	200			450	450
<b>Total Funds</b>		<b>200</b>	<b>50</b>	<b>200</b>			<b>450</b>	<b>450</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Affordable Housing FOURTH WARD TIRZ#14		Project No.		T-141500																											
<b>Project Description</b> Rehabilitate 3 shotgun houses located at 1414 Robin Street; acquire property to develop affordable housing. <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="text-align: center;"><b>City Council District</b></td> </tr> <tr> <td>Location</td> <td>C</td> <td>Address Descr 2:</td> <td colspan="3"></td> </tr> <tr> <td>Served:</td> <td>C</td> <td>Zip Codes:</td> <td colspan="3"></td> </tr> <tr> <td>Key Map:</td> <td colspan="2"></td> <td>Category:</td> <td colspan="2"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="2">Sub-Category:</td> <td colspan="2"></td> </tr> </table>						<b>City Council District</b>		Location	C	Address Descr 2:				Served:	C	Zip Codes:				Key Map:			Category:			Location Code:	UA-00	Sub-Category:			
<b>City Council District</b>																															
Location	C	Address Descr 2:																													
Served:	C	Zip Codes:																													
Key Map:			Category:																												
Location Code:	UA-00	Sub-Category:																													
<b>Project Justification</b> The Authority receives 1/3rd of its affordable housing set aside to develop affordable housing within the Fourth Ward Reinvestment Zone. <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Units:</td> <td>0</td> <td colspan="4"></td> </tr> <tr> <td>Start Year:</td> <td colspan="5"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td colspan="2"></td> </tr> </table>						Units:	0					Start Year:						RCC Total	\$	RCA Total	\$										
Units:	0																														
Start Year:																															
RCC Total	\$	RCA Total	\$																												

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		500	500	500	500		2,000	2,000
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>		<b>2,000</b>	<b>2,000</b>
<b>Source of Funds</b>								
TIRZ14		500	500	500	500		2,000	2,000
<b>Total Funds</b>		<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>		<b>2,000</b>	<b>2,000</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Phase 2 Roadway & Utility Reconstruction EAST DOWNTOWN TIRZ#15		Project No.		T-150400		
<b>Project Description</b>  Roadway, public utilities and sidewalks reconstruction/replacement, streetscape/pedestrian amenities, Low Impact Development and landscaping using context sensitive design. Project is located on St. Emanuel Street (between Leeland and Polk and Clay (between Chartres and Hutchins).		<b>City Council District</b>				
		Location	I	Address Descr 2:		
		Served:	I	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>  Street segments, public utilities and sidewalks are in poor condition and undersize. Upsized utilities should spur redevelopment. Improvements will benefit existing area businesses and provide safe pathways for pedestrians.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		4,173					4,173	4,173
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		4,173					4,173	4,173
<b>Source of Funds</b>								
TIRZ15		4,173					4,173	4,173
<b>Total Funds</b>		4,173					4,173	4,173

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Phase 3 Roadway & Utility Reconstruction EAST DOWNTOWN TIRZ#15		Project No.		T-150500			
<b>Project Description</b>  Roadway, public utilities and sidewalk reconstruction/replacement, streetscape/pedestrian amenities, low impact development and landscaping using context sensitive design. Project is located on Hutchins Street (between Leeland and Polk).		<b>City Council District</b>					
		Location	I	Address Descr 2:			
		Served:	I	Zip Codes:			
		Key Map:		Category:			
Location Code: UA-00		Sub-Category:					
<b>Project Justification</b>  Street segments, public utilities and sidewalks are in poor condition and undersize. Upsized utilities should spur redevelopment. Improvements will benefit existing area businesses and provide safe pathways for pedestrians.		Units:	0				
		Start Year:					
		RCC Total	\$	RCA Total	\$		

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		158					158	158
Construction			2,971				2,971	2,971
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>158</b>	<b>2,971</b>				<b>3,128</b>	<b>3,128</b>
<b>Source of Funds</b>								
TIRZ15		158	2,971				3,128	3,128
<b>Total Funds</b>		<b>158</b>	<b>2,971</b>				<b>3,128</b>	<b>3,128</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Phase 4 Roadway & Utility Reconstruction EAST DOWNTOWN TIRZ#15		Project No.		T-150600			
<b>Project Description</b>  Street segments, public utilities and sidewalks are in poor condition and undersize. Upsized utilities should spur re-development. Improvements will benefit existing area businesses and provide safe pathways for pedestrians.		<b>City Council District</b>					
		Location		Address Descr 2:			
		Served:		Zip Codes:			
		Key Map:		Category:			
Location Code: UA-00		Sub-Category:					
<b>Project Justification</b>  Street segments, public utilities and sidewalks are in poor condition and undersize. Upsized utilities should spur re-development. Improvements will benefit existing area businesses and provide safe pathways for pedestrians.		Units:	0				
		Start Year:					
		RCC Total	\$	RCA Total	\$		

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								0
Acquisition-Land								
Design				178			178	178
Construction					3,225		3,225	3,225
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			178	3,225			<b>3,403</b>	<b>3,403</b>
<b>Source of Funds</b>								
TIRZ15			178	3,225			3,403	3,403
<b>Total Funds</b>			<b>178</b>	<b>3,225</b>			<b>3,403</b>	<b>3,403</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Property Acquisition EAST DOWNTOWN TIRZ#15		Project No.		T-150800		
<b>Project Description</b>						
Property Acquisition needed for future public benefit facility.		City Council District				
		Location	I	Address Descr 2:		
		Served:	I	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Increasing development densities have resulted in district wide shortage of suitable land.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		2,000					2,000	2,000
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>2,000</b>					<b>2,000</b>	<b>2,000</b>
<b>Source of Funds</b>								
TIRZ15		2,000					2,000	2,000
<b>Total Funds</b>		<b>2,000</b>					<b>2,000</b>	<b>2,000</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Phase 5 Roadway & Utility Reconstruction EAST DOWNTOWN TIRZ#15		Project No.		T-150900			
<b>Project Description</b>  Roadway, public utilities and sidewalks reconstruction/replacement, streetscape/pedestrian amenities, low impact development and landscaping using context sensitive design. Project is located on McKinney and Leeland Street (between Chartres and Dowling).		<b>City Council District</b>					
		Location	I	Address Descr 2:			
		Served:	I	Zip Codes:			
		Key Map:		Category:			
Location Code: UA-00		Sub-Category:					
<b>Project Justification</b>  Street segments, public utilities and sidewalks are in poor condition and undersize. Upsized utilities should spur re-development. Improvements will benefit existing area businesses and provide safe pathways for pedestrians.		Units:	0				
		Start Year:					
		RCC Total	\$	RCA Total	\$		

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								0
Acquisition-Land								
Design				181			181	181
Construction					2,114		2,114	2,114
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>181</b>	<b>2,114</b>		<b>2,294</b>	<b>2,294</b>
<b>Source of Funds</b>								
TIRZ15				181	2,114		2,294	2,294
<b>Total Funds</b>				<b>181</b>	<b>2,114</b>		<b>2,294</b>	<b>2,294</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Goal Park EAST DOWNTOWN TIRZ#15		Project No.		T-151000		
<b>Project Description</b>						
Propose development of a park at the trail head of the Columbia Tap Trail.		City Council District				
		Location		Address Descr 2:		
		Served:		Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Improve accessibility to Columbia Tap Trail.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		450					450	450
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>450</b>					<b>450</b>	<b>450</b>
<b>Source of Funds</b>								
TIRZ15		450					450	450
<b>Total Funds</b>		<b>450</b>					<b>450</b>	<b>450</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Bastrop Promenade EAST DOWNTOWN TIRZ#15		Project No.		T-151100		
<b>Project Description</b>						
Recreational and pedestrian improvements to undeveloped portions of Bastrop Street right-of-way between McKinney Street and Bell Street.		City Council District				
		Location	I	Address Descr 2:		
		Served:	I	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
East Downtown hosts the Houston Dynamo Stadium, which is located at the northern end of the Bastrop Promenade. Betterment of the linear park would provide for proximate & multi-functional festival space.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		45					45	45
Construction		250	250				500	500
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>295</b>	<b>250</b>				<b>545</b>	<b>545</b>
<b>Source of Funds</b>								
TIRZ15		295	250				545	545
<b>Total Funds</b>		<b>295</b>	<b>250</b>				<b>545</b>	<b>545</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Pocket Parks EAST DOWNTOWN TIRZ#15		Project No.		T-151200		
<b>Project Description</b>						
Pocket parks located throughout the Zone to provide recreational opportunities to residents.		City Council District				
		Location	I	Address Descr 2:		
		Served:	I	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
High density residential developments with young families have increased the need for green space and recreational opportunities in the area.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		50	50				100	100
Construction		1,000	500				1,500	1,500
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,050</b>	<b>550</b>				<b>1,600</b>	<b>1,600</b>
<b>Source of Funds</b>								
TIRZ15		1,050	550				1,600	1,600
<b>Total Funds</b>		<b>1,050</b>	<b>550</b>				<b>1,600</b>	<b>1,600</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program EAST DOWNTOWN TIRZ#15		Project No.		T-159900		
<b>Project Description</b>						
Street maintenance program		City Council District				
		Location	H,I	Address Descr 2:		
		Served:	H,I	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Mobility improvements to extend life of roads.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		25	25	25	25		100	100
Equipment Acquisition								
Salary Recovery								
Other								0
<b>Total Allocation</b>		<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>		<b>100</b>	<b>100</b>
<b>Source of Funds</b>								
TIRZ15		25	25	25	25		100	100
<b>Total Funds</b>		<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>		<b>100</b>	<b>100</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Advance Traveler Information System UPTOWN TIRZ#16		Project No.		T-160800		
<b>Project Description</b>						
Install new traffic surveillance and incident management program. Connect traffic signal network for use in public information system.		City Council District				
		Location	G	Address Descr 2:		
		Served:	G	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Resolve traffic congestion caused by roadway and traffic signal deficiencies through better information from real-time traffic conditions.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		50	50	50	50		200	200
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>200</b>	<b>200</b>
<b>Source of Funds</b>								
TIRZ16		50	50	50	50		200	200
<b>Total Funds</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>200</b>	<b>200</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Uptown Area Intersection & Signalization UPTOWN TIRZ#16		Project No.		T-160900																			
<b>Project Description</b> Area-wide signalization and intersection improvements including lane assignments, turn bay modification, geometric modifications and revised signal timing.																							
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>G</td> <td colspan="2">Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>G</td> <td colspan="2">Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td colspan="2">Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="2">Sub-Category:</td> </tr> </table>						City Council District		Location	G	Address Descr 2:		Served:	G	Zip Codes:		Key Map:		Category:		Location Code:	UA-00	Sub-Category:	
City Council District																							
Location	G	Address Descr 2:																					
Served:	G	Zip Codes:																					
Key Map:		Category:																					
Location Code:	UA-00	Sub-Category:																					
<b>Project Justification</b> Project will resolve congestion problems caused by street and traffic signal deficiencies.																							
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td colspan="2"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td colspan="2"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> </tr> </table>						Units:	0			Start Year:				RCC Total	\$	RCA Total	\$						
Units:	0																						
Start Year:																							
RCC Total	\$	RCA Total	\$																				

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		50	50	50	50		200	200
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>200</b>	<b>200</b>
<b>Source of Funds</b>								
TIRZ16		50	50	50	50		200	200
<b>Total Funds</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>200</b>	<b>200</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Right-of-Way Acquisition UPTOWN TIRZ#16		Project No.		T-161100		
<b>Project Description</b>						
Acquisition costs and purchase of right-of-way for mobility projects.		City Council District				
		Location	G	Address Descr 2:		
		Served:	G	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Existing traffic counts/roadway capacity warrants widening of roadways greater than existing right-of-way allows.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		75	75	50	50		250	250
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>75</b>	<b>75</b>	<b>50</b>	<b>50</b>		<b>250</b>	<b>250</b>
<b>Source of Funds</b>								
TIRZ16		75	75	50	50		250	250
<b>Total Funds</b>		<b>75</b>	<b>75</b>	<b>50</b>	<b>50</b>		<b>250</b>	<b>250</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Secondary Roadways UPTOWN TIRZ#16		Project No.		T-161600		
<b>Project Description</b>						
Design and preliminary engineering for secondary roadway system including dedication of right-of-way.		City Council District				
		Location	G	Address Descr 2:		
		Served:	G	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Project will address traffic congestion caused by street and traffic signal deficiencies. Provide relief to primary roadway network.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning		50	50	50	50		200	200
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>200</b>	<b>200</b>
<b>Source of Funds</b>								
TIRZ16		50	50	50	50		200	200
<b>Total Funds</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>200</b>	<b>200</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Uptown Pedestrian Network - Phase II UPTOWN TIRZ#16		Project No.		T-1617SC			
<b>Project Description</b>  Safe sidewalks and lighting program for Sage (Westheimer to Richmond); McCue Middle (W. Alabama to Hidalgo); POL South (Ambassador to S.F.); Hidalgo (W.L. to S. Rice) and West Alabama (POB to Yorktown); San Felipe; Richmond; Guilford; Uptown Park et al.		<b>City Council District</b>					
		Location	G	Address Descr 2:			
		Served:	G	Zip Codes:			
		Key Map:		Category:			
Location Code:	UA-00	Sub-Category:					
<b>Project Justification</b>  Safe and illuminated pathways for pedestrians and transit patrons.		Units:	0				
		Start Year:					
		RCC Total	\$	RCA Total	\$		

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		300					300	300
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>300</b>					<b>300</b>	<b>300</b>
<b>Source of Funds</b>								
TIRZ16		300					300	300
<b>Total Funds</b>		<b>300</b>					<b>300</b>	<b>300</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Parks UPTOWN TIRZ#16		Project No.		T-162200		
<b>Project Description</b>						
Water Wall provision for facility operation and capital maintenance. Also includes other area parks in Uptown: Tanglewood and San Felipe Pocket park and Grady Park.		City Council District				
		Location	G	Address Descr 2:		
		Served:	G	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Acquisition of Water Wall by a public entity will preserve the landmark feature as a public park.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								0
Construction								0
Equipment Acquisition								
Salary Recovery								
Other		250	250	250	250		1,000	1,000
<b>Total Allocation</b>		<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>		<b>1,000</b>	<b>1,000</b>
<b>Source of Funds</b>								
TIRZ16		250	250	250	250		1,000	1,000
<b>Total Funds</b>		<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>		<b>1,000</b>	<b>1,000</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Lynn Street UPTOWN TIRZ#16		Project No.		T-162500		
<b>Project Description</b>						
Reconstruction and widening of roadway, including concrete pavement, curb, gutter, water, storm and waste water system upgrades.		City Council District				
		Location	G	Address Descr 2:		
		Served:	G	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Address traffic congestion caused by street and traffic signal deficiencies. Project benefits motorist and pedestrians.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design	300						300	300
Construction	500	1,500	1,600				3,600	3,600
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>800</b>	<b>1,500</b>	<b>1,600</b>			<b>3,900</b>	<b>3,900</b>
<b>Source of Funds</b>								
TIRZ16		800	1,500	1,600			3,900	3,900
<b>Total Funds</b>		<b>800</b>	<b>1,500</b>	<b>1,600</b>			<b>3,900</b>	<b>3,900</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Richmond Phase I Reconstruction UPTOWN TIRZ#16		Project No.		T-162600	
<b>Project Description</b>		<b>City Council District</b>			
Roadway reconstruction including concrete pavement, curb and gutter, sidewalk, water, storm and waste water system upgrades (from IH610 to Rice).		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Pavement degradation warrants replacement. Upgrades will benefit pedestrians.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								0
Acquisition-Land								
Design			600				600	600
Construction				2,500	3,000		5,500	5,500
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>600</b>	<b>2,500</b>	<b>3,000</b>			<b>6,100</b>	<b>6,100</b>
<b>Source of Funds</b>								
TIRZ16			600	2,500	3,000		6,100	6,100
<b>Total Funds</b>		<b>600</b>	<b>2,500</b>	<b>3,000</b>			<b>6,100</b>	<b>6,100</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Hidalgo UPTOWN TIRZ#16		Project No.		T-163200	
<b>Project Description</b>					
Reconstruction and widening of roadway, including concrete pavement, curb, gutter, water, storm and waste water system upgrades.		<b>City Council District</b>			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Address traffic congestion by street and traffic signal deficiencies. Project benefits and pedestrians.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								0
Acquisition-Land								
Design				400			400	400
Construction					2,000		2,000	2,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				400	2,000		<b>2,400</b>	<b>2,400</b>
<b>Source of Funds</b>								
TIRZ16				400	2,000		2,400	2,400
<b>Total Funds</b>				400	2,000		<b>2,400</b>	<b>2,400</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Post Oak Boulevard Reconstruction UPTOWN TIRZ#16		Project No.		T-163300		
<b>Project Description</b>						
Reconstruction and widening, including utility upgrades.		City Council District				
		Location	G	Address Descr 2:		
		Served:	G	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Pavement and utilities are at the end of their life cycle. This boulevard provides the spine of the distribution of 100,000 Uptown trips per day from the West Loop, Westpark Tollway and the major East/West thoroughfare.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction				5,000			5,000	5,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>5,000</b>			<b>5,000</b>	<b>5,000</b>
<b>Source of Funds</b>								
TIRZ16				5,000			5,000	5,000
<b>Total Funds</b>				<b>5,000</b>			<b>5,000</b>	<b>5,000</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: West Loop Transit Way UPTOWN TIRZ#16		Project No.		T-163400		
<b>Project Description</b>						
Construction of a transit guideway to serve Post Oak Boulevard.		City Council District				
		Location	G	Address Descr 2:		
		Served:	G	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Joint project with TxDOT.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		5,000					5,000	5,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>5,000</b>					<b>5,000</b>	<b>5,000</b>
<b>Source of Funds</b>								
TIRZ16		5,000					5,000	5,000
<b>Total Funds</b>		<b>5,000</b>					<b>5,000</b>	<b>5,000</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Memorial Park UPTOWN TIRZ#16		Project No.		T-163500		
<b>Project Description</b>						
Development of a Master Plan for Memorial Park and conservation related improvements.		<b>City Council District</b>				
		Location	C,G	Address Descr 2:		
		Served:	CITYWIDE	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
The Park has been affected by drought, erosion, and lack of funds. Comprehensive restoration efforts are needed.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		500	500	500	500		2,000	2,000
Equipment Acquisition								
Salary Recovery								
Other		900	1,110	1,150	1,416		4,576	4,576
<b>Total Allocation</b>		<b>1,400</b>	<b>1,610</b>	<b>1,650</b>	<b>1,916</b>		<b>6,576</b>	<b>6,576</b>
<b>Source of Funds</b>								
TIRZ16			1,400	1,610	1,650	1,916	6,576	6,576
<b>Total Funds</b>		<b>1,400</b>	<b>1,610</b>	<b>1,650</b>	<b>1,916</b>		<b>6,576</b>	<b>6,576</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Memorial Park Connectivity UPTOWN TIRZ#16		Project No.		T-1635A0													
<b>Project Description</b> Development of a Master Plan for Memorial Park and Conservation related improvements including HANC and Uptown/Memorial Park connectivity.																	
City Council District <table border="1"> <tr> <td>Location</td> <td>C,G</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td colspan="2">Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>						Location	C,G	Address Descr 2:	Served:	CITYWIDE	Zip Codes:	Key Map:	Category:		Location Code:	UA-00	Sub-Category:
Location	C,G	Address Descr 2:															
Served:	CITYWIDE	Zip Codes:															
Key Map:	Category:																
Location Code:	UA-00	Sub-Category:															
<b>Project Justification</b> Connectivity for Hike/Bike trails to connect Downtown and Uptown areas providing for a cohesive trail and amenity for the Houston area.																	
Units: 0 Start Year: RCC Total \$ <span style="border-bottom: 1px solid black; padding: 0 5px;"></span> RCA Total \$ <span style="border-bottom: 1px solid black; padding: 0 5px;"></span>																	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		3,000					3,000	3,000
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>3,000</b>					<b>3,000</b>	<b>3,000</b>
<b>Source of Funds</b>								
TIRZ16		3,000					3,000	3,000
<b>Total Funds</b>		<b>3,000</b>					<b>3,000</b>	<b>3,000</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Memorial Park Infrastructure Phase I UPTOWN TIRZ#16		Project No.		T-1635B0																			
<b>Project Description</b> Development of a Master Plan for Memorial Park and conservation related improvements. Includes the infrastructure for East Memorial Loop Project.																							
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>C,G</td> <td colspan="2">Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td colspan="2">Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td colspan="2">Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="2">Sub-Category:</td> </tr> </table>						City Council District		Location	C,G	Address Descr 2:		Served:	CITYWIDE	Zip Codes:		Key Map:		Category:		Location Code:	UA-00	Sub-Category:	
City Council District																							
Location	C,G	Address Descr 2:																					
Served:	CITYWIDE	Zip Codes:																					
Key Map:		Category:																					
Location Code:	UA-00	Sub-Category:																					
<b>Project Justification</b> One of the projects in the Master Plan which includes relocating a portion of the East Memorial Loop Road extending the Seymour Lieberman Trail and adding parking, providing drainage infrastructure and a new restroom.																							
Units: 0 Start Year: RCC Total \$ <span style="border-bottom: 1px solid black; padding: 0 5px;"></span> RCA Total \$ <span style="border-bottom: 1px solid black; padding: 0 5px;"></span>																							

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		4,700	15,500	10,000	2,300		32,500	32,500
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>4,700</b>	<b>15,500</b>	<b>10,000</b>	<b>2,300</b>		<b>32,500</b>	<b>32,500</b>
<b>Source of Funds</b>								
TIRZ16		4,700	15,500	10,000	2,300		32,500	32,500
<b>Total Funds</b>		<b>4,700</b>	<b>15,500</b>	<b>10,000</b>	<b>2,300</b>		<b>32,500</b>	<b>32,500</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Bellaire Uptown Transit Center UPTOWN TIRZ#16		Project No.		T-163600	
<b>Project Description</b>					
Construction of multi-modal transit terminal serving Uptown.		<b>City Council District</b>			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Enhanced mobility for Post Oak corridor.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		7,800					7,800	7,800
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>7,800</b>					<b>7,800</b>	<b>7,800</b>
<b>Source of Funds</b>								
TIRZ16		7,800					7,800	7,800
<b>Total Funds</b>		<b>7,800</b>					<b>7,800</b>	<b>7,800</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Drainage Project UPTOWN TIRZ#16		Project No.		T-164000		
<b>Project Description</b>						
Upgrade improve drainage around inverness to increase capacity.		City Council District				
		Location	G	Address Descr 2:		
		Served:	G	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Area flooding.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		500	1,500	1,000	1,500		4,500	4,500
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>500</b>	<b>1,500</b>	<b>1,000</b>	<b>1,500</b>		<b>4,500</b>	<b>4,500</b>
<b>Source of Funds</b>								
TIRZ16		500	1,500	1,000	1,500		4,500	4,500
<b>Total Funds</b>		<b>500</b>	<b>1,500</b>	<b>1,000</b>	<b>1,500</b>		<b>4,500</b>	<b>4,500</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Westpark UPTOWN TIRZ#16		Project No.		T-164100		
<b>Project Description</b>						
Widening Westpark, Rice and southbound 610 frontage road. Also, installing new traffic signal.		City Council District				
		Location	G	Address Descr 2:		
		Served:	G	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Improve mobility in the area.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								0
Construction		2,000					2,000	2,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>2,000</b>					<b>2,000</b>	<b>2,000</b>
<b>Source of Funds</b>								
TIRZ16		2,000					2,000	2,000
<b>Total Funds</b>		<b>2,000</b>					<b>2,000</b>	<b>2,000</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Frostwood Dr. & Kingsride Drainage Impr. MEMORIAL CITY TIRZ#17		Project No.		T-171400			
<b>Project Description</b>  Storm sewer improvements on Frostwood Drive and Kingsride between IH-10 and Gessner. Improvements are intended to provide benefit to study area and adjacent neighborhood.		City Council District					
		Location	G	Address Descr 2:			
		Served:	G	Zip Codes:			
		Key Map:		Category:			
Location Code:	UA-00	Sub-Category:					
<b>Project Justification</b>  Drainage improvement needed to adequately convey storm sewer water to a regional detention basin.		Units:	0				
		Start Year:					
		RCC Total	\$	RCA Total	\$		

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		400					400	400
Construction			8,000				8,000	8,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>400</b>	<b>8,000</b>				<b>8,400</b>	<b>8,400</b>
<b>Source of Funds</b>								
TIRZ17		400	8,000				8,400	8,400
<b>Total Funds</b>		<b>400</b>	<b>8,000</b>				<b>8,400</b>	<b>8,400</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Barryknoll West Drainage Imp. MEMORIAL CITY TIRZ#17	Project No.	T-1715B0																								
<b>Project Description</b>																										
Storm sewer improvements on Barryknoll Lane from Gessner to drainage channel W151-00-00.																										
<table border="1"> <tr> <td colspan="2"><b>City Council District</b></td> </tr> <tr> <td>Location</td> <td>G</td> <td>Address Descr 2:</td> <td colspan="2"></td> </tr> <tr> <td>Served:</td> <td>G</td> <td>Zip Codes:</td> <td colspan="2"></td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td colspan="2"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td colspan="2"></td> </tr> </table>					<b>City Council District</b>		Location	G	Address Descr 2:			Served:	G	Zip Codes:			Key Map:		Category:			Location Code:	UA-00	Sub-Category:		
<b>City Council District</b>																										
Location	G	Address Descr 2:																								
Served:	G	Zip Codes:																								
Key Map:		Category:																								
Location Code:	UA-00	Sub-Category:																								
<b>Project Justification</b>																										
Drainage improvement needed to adequately convey storm sewer water to drainage channel W151-00-00.																										
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>					Units:	0				Start Year:					RCC Total	\$	RCA Total	\$								
Units:	0																									
Start Year:																										
RCC Total	\$	RCA Total	\$																							

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design				800			800	800
Construction					2,000		2,000	2,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>800</b>	<b>2,000</b>			<b>2,800</b>	<b>2,800</b>
<b>Source of Funds</b>								
TIRZ17			800	2,000			2,800	2,800
<b>Total Funds</b>			<b>800</b>	<b>2,000</b>			<b>2,800</b>	<b>2,800</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Park and Green Space Improvements MEMORIAL CITY TIRZ#17		Project No.		T-172500																											
<b>Project Description</b> Provide pedestrian friendly environment throughout the TIRZ. This includes pedestrian trails, bikeways, and public green space.																															
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>A,G</td> <td>Address Descr 2:</td> <td colspan="3"></td> </tr> <tr> <td>Served:</td> <td>A,G</td> <td>Zip Codes:</td> <td colspan="3"></td> </tr> <tr> <td>Key Map:</td> <td colspan="2"></td> <td>Category:</td> <td colspan="2"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="2">Sub-Category:</td> <td colspan="2"></td> </tr> </table>						City Council District		Location	A,G	Address Descr 2:				Served:	A,G	Zip Codes:				Key Map:			Category:			Location Code:	UA-00	Sub-Category:			
City Council District																															
Location	A,G	Address Descr 2:																													
Served:	A,G	Zip Codes:																													
Key Map:			Category:																												
Location Code:	UA-00	Sub-Category:																													
<b>Project Justification</b> Projects include funding for route studies, design, construction, and ROW acquisition.																															
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td colspan="4"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td colspan="4"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td colspan="3"></td> </tr> </table>						Units:	0					Start Year:						RCC Total	\$	RCA Total	\$										
Units:	0																														
Start Year:																															
RCC Total	\$	RCA Total	\$																												

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		100	100				200	200
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>100</b>	<b>100</b>				<b>200</b>	<b>200</b>
<b>Source of Funds</b>								
TIRZ17		100	100				200	200
<b>Total Funds</b>		<b>100</b>	<b>100</b>				<b>200</b>	<b>200</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Detention Basin A MEMORIAL CITY TIRZ#17	Project No.	T-173500																											
<b>Project Description</b>																													
Detention Basin A. Project may involve multiple phases.																													
<table border="1"> <tr> <td colspan="2"><b>City Council District</b></td> <td colspan="3"></td> </tr> <tr> <td>Location</td> <td>G</td> <td colspan="3">Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>G</td> <td colspan="3">Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td colspan="3">Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="3">Sub-Category:</td> </tr> </table>					<b>City Council District</b>					Location	G	Address Descr 2:			Served:	G	Zip Codes:			Key Map:		Category:			Location Code:	UA-00	Sub-Category:		
<b>City Council District</b>																													
Location	G	Address Descr 2:																											
Served:	G	Zip Codes:																											
Key Map:		Category:																											
Location Code:	UA-00	Sub-Category:																											
<b>Project Justification</b>																													
Storm water storage needed for regional drainage. Study recommendations specific to 100-year flood event. Mitigate flooding in surrounding residential and commercial areas.																													
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>					Units:	0				Start Year:					RCC Total	\$	RCA Total	\$											
Units:	0																												
Start Year:																													
RCC Total	\$	RCA Total	\$																										

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		28,000					28,000	28,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>28,000</b>					<b>28,000</b>	<b>28,000</b>
<b>Source of Funds</b>								
TIRZ17		28,000					28,000	28,000
<b>Total Funds</b>		<b>28,000</b>					<b>28,000</b>	<b>28,000</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Detention Basin B MEMORIAL CITY TIRZ#17	Project No.	T-1735A0		
<b>Project Description</b>				
Detention Basin B. Project may involve multiple phases.		<b>City Council District</b>		
Location	G	Address Descr 2:		
Served:	G	Zip Codes:		
Key Map:		Category:		
Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>				
Storm water storage needed for regional drainage. Study recommendations specific to 100-year flood event. Mitigate flooding in surrounding residential and commercial areas.		Units:	0	
Start Year:				
RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning				750			750	750
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>750</b>			<b>750</b>	<b>750</b>
<b>Source of Funds</b>								
TIRZ17				750			750	750
<b>Total Funds</b>				<b>750</b>			<b>750</b>	<b>750</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Memorial Dr. Drainage and Mobility Impr. MEMORIAL CITY TIRZ#17	Project No.	T-1738B0																								
<b>Project Description</b> Flooding and drainage improvements based on recommendations of the Regional Drainage Study to address flooding on the W153-00 and improve mobility and pedestrian safety on Memorial Drive within the boundaries of the TIRZ.																										
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City Council District																										
Location	G	Address Descr 2:																								
Served:	G	Zip Codes:																								
Key Map:		Category:																								
Location Code:	UA-00	Sub-Category:																								
<b>Project Justification</b> Project will improve storm water drainage system and reconstruct Memorial Drive (Tallowood to Bunker Hill City Limits).																										
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>					Units:	0				Start Year:					RCC Total	\$	RCA Total	\$								
Units:	0																									
Start Year:																										
RCC Total	\$	RCA Total	\$																							

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		500					500	500
Construction			9,000				9,000	9,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>500</b>	<b>9,000</b>				<b>9,500</b>	<b>9,500</b>
<b>Source of Funds</b>								
TIRZ17		500	1,800				2,300	2,300
TIRZ17 Grants			7,200				7,200	7,200
<b>Total Funds</b>		<b>500</b>	<b>9,000</b>				<b>9,500</b>	<b>9,500</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program MEMORIAL CITY TIRZ#17		Project No.		T-179900	
<b>Project Description</b>					
Street maintenance program		<b>City Council District</b>			
		Location	A,G	Address Descr 2:	
		Served:	A,G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Mobility improvements to extend life of roads.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		35	35	35			105	105
<b>Total Allocation</b>		<b>35</b>	<b>35</b>	<b>35</b>			<b>105</b>	<b>105</b>
<b>Source of Funds</b>								
TIRZ17		35	35	35			105	105
<b>Total Funds</b>		<b>35</b>	<b>35</b>	<b>35</b>			<b>105</b>	<b>105</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Land Acquisition - Affordable Housing FIFTH WARD TIRZ#18		Project No.		T-180100		
<b>Project Description</b>						
Conversion of vacant and deteriorating properties to Affordable Housing.		City Council District				
		Location	B,H	Address Descr 2:		
		Served:	B,H	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Lack of adequate Affordable Housing stock constrains the ability to develop and redevelop the neighborhood. Without assistance the community will continue to fall behind other sectors of the City.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		150	150				300	300
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		15	15				30	30
<b>Total Allocation</b>		<b>165</b>	<b>165</b>				<b>330</b>	<b>330</b>
<b>Source of Funds</b>								
TIRZ18		165	165				330	330
<b>Total Funds</b>		<b>165</b>	<b>165</b>				<b>330</b>	<b>330</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Area Parks FIFTH WARD TIRZ#18	Project No.	T-180300		
<b>Project Description</b>				
Fifth Ward Jam, Legacy Park, Jensen and Lyons are public pocket parks. The parks provide recreational and performance venues that offer green space and allows for the assembly of family and residents in creating a place to live, work and play in the community. The parks require improvements related to safety, utilities, and beautification.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>				
The parks are located within the Lyons Ave. corridor, the major artery of the Fifth Ward. Planned use for the corridor includes a mix of residential, commercial and public facilities. The parks will enhance area youth activities and improve pedestrian accessibility.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition		25					25	25
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>25</b>					<b>25</b>	<b>25</b>
<b>Source of Funds</b>								
TIRZ18		25					25	25
<b>Total Funds</b>		<b>25</b>					<b>25</b>	<b>25</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Environmental Remediation FIFTH WARD TIRZ#18		Project No.		T-180500		
<b>Project Description</b>  Environmental Remediation deals with the removal of contaminants, or pollution from environmental media such as soil, groundwater, sediment, surface water or other hazardous waste.		<b>City Council District</b>				
		Location	B,H	Address Descr 2:		
		Served:	B,H	Zip Codes:		
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
<b>Project Justification</b>  Fifth Ward and the Lyons corridor has historically been home to many businesses that presented environmental hazards. The presence of such hazardous material impedes the potential to attract new development in the area.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning			125				125	125
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		125					125	125
<b>Total Allocation</b>		<b>125</b>	<b>125</b>				<b>250</b>	<b>250</b>
<b>Source of Funds</b>								
TIRZ18		125	125				250	250
<b>Total Funds</b>		<b>125</b>	<b>125</b>				<b>250</b>	<b>250</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Historic Preservation FIFTH WARD TIRZ#18	Project No.	T-180600																								
<b>Project Description</b>																										
The goal is to support development and revitalization that preserves the character and history of the Fifth Ward neighborhood; which includes the buildings and landscape in and around the community.																										
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<b>City Council District</b>																										
Location	B,H	Address Descr 2:																								
Served:	B,H	Zip Codes:																								
Key Map:		Category:																								
Location Code:	UA-00	Sub-Category:																								
<b>Project Justification</b>																										
<table border="1"> <tr> <td>Historic Preservation is a strategy to thwart off the fears of gentrification in a rapidly redeveloping area. Fifth Ward is one of Houston's oldest wards and contains several landmarks that contribute greatly to the growth and success of the city and community.</td> <td>Units:</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td></td> <td>Start Year:</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> </tr> </table>					Historic Preservation is a strategy to thwart off the fears of gentrification in a rapidly redeveloping area. Fifth Ward is one of Houston's oldest wards and contains several landmarks that contribute greatly to the growth and success of the city and community.	Units:	0				Start Year:					RCC Total	\$	RCA Total	\$							
Historic Preservation is a strategy to thwart off the fears of gentrification in a rapidly redeveloping area. Fifth Ward is one of Houston's oldest wards and contains several landmarks that contribute greatly to the growth and success of the city and community.	Units:	0																								
	Start Year:																									
	RCC Total	\$	RCA Total	\$																						

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other				150			150	150
<b>Total Allocation</b>				<b>150</b>			<b>150</b>	<b>150</b>
<b>Source of Funds</b>								
TIRZ18				150			150	150
<b>Total Funds</b>				<b>150</b>			<b>150</b>	<b>150</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Sidewalks & Mobility FIFTH WARD TIRZ#18		Project No.		T-180700	
<b>Project Description</b>					
Improved walkability supports safer healthier communities and improves access to critical opportunities such as jobs, open space, transit and education.		<b>City Council District</b>			
		Location	B,H	Address Descr 2:	
		Served:	B,H	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Fifth Ward TIRZ has a number of recommendations in the bike and pedestrian study completed with H-GAC that will enhance safety and walkability throughout the community.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning		50					50	50
Acquisition-Land								
Design								
Construction			200	200			400	400
Equipment Acquisition								
Salary Recovery								
Other		150					150	150
<b>Total Allocation</b>		<b>200</b>	<b>200</b>	<b>200</b>			<b>600</b>	<b>600</b>
<b>Source of Funds</b>								
TIRZ18		200	200	200			600	600
<b>Total Funds</b>		<b>200</b>	<b>200</b>	<b>200</b>			<b>600</b>	<b>600</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Arts and Culture FIFTH WARD TIRZ#18	Project No.	T-180800																								
<b>Project Description</b>																										
Arts and Culture is used as both an economic development strategy and a community beautification strategy. Arts and culture will be incorporated into both the development of new and existing landmarks for public enjoyment.																										
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<b>City Council District</b>																										
Location	B,H	Address Descr 2:																								
Served:	B,H	Zip Codes:																								
Key Map:		Category:																								
Location Code:	UA-00	Sub-Category:																								
<b>Project Justification</b>																										
Current plans to support arts and culture include the establishment of Lyons Avenue as a cultural arts district. This would create a sense of destination for the residents and visitors alike and boost economic development in the Fifth Ward.																										
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>					Units:	0				Start Year:					RCC Total	\$	RCA Total	\$								
Units:	0																									
Start Year:																										
RCC Total	\$	RCA Total	\$																							

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning		150					150	150
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>150</b>					<b>150</b>	<b>150</b>
<b>Source of Funds</b>								
TIRZ18		150					150	150
<b>Total Funds</b>		<b>150</b>					<b>150</b>	<b>150</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Pedestrian Accessibility UPPER KIRBY TIRZ#19		Project No.		T-190700		
<b>Project Description</b>						
18 Pedestrian Signals, 37 Push Buttons, 47 Ramps, 32 Sidewalk Pads on Bissonnet, Westpark, US 59/Service Road, Richmond, W. Alabama, Buffalo Speedway, Eastside and Wakeforest.		<b>City Council District</b>				
		Location	C	Address Descr 2:		
		Served:	C	Zip Codes:		
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
<b>Project Justification</b>						
Improvements will increase pedestrian safety, mobility, and accessibility.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		10	10	10	10		40	40
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		10	10	10	10		40	40
<b>Source of Funds</b>								
TIRZ19		10	10	10	10		40	40
<b>Total Funds</b>		10	10	10	10		40	40

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Greenbriar Drainage System Improvements UPPER KIRBY TIRZ#19		Project No.		T-191300		
<b>Project Description</b>						
Improvements include replacement of main trunk line, existing laterals, and roadway reconstruction on Greenbriar, W. Alabama, Sul Ross, W. Main, Richmond, and Lexington.		<b>City Council District</b>				
		Location	C	Address Descr 2:		
		Served:	C	Zip Codes:		
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
<b>Project Justification</b>						
Existing trunk line and storm sewer laterals that lead to trunk line are either undersized or in bad condition.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								0
Acquisition-Land				200			200	200
Design			800	200	200		1,200	1,200
Construction				5,000	4,000		9,000	9,000
Equipment Acquisition								
Salary Recovery								
Other		300	340	870			1,510	1,510
<b>Total Allocation</b>		<b>1,100</b>	<b>5,740</b>	<b>5,070</b>			<b>11,910</b>	<b>11,910</b>
<b>Source of Funds</b>								
TIRZ19		100	740	70			910	910
TIRZ19 Other		1,000	5,000	5,000			11,000	11,000
<b>Total Funds</b>		<b>1,100</b>	<b>5,740</b>	<b>5,070</b>			<b>11,910</b>	<b>11,910</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Shepherd Drainage System Improvements UPPER KIRBY TIRZ#19		Project No.		T-191400																											
<b>Project Description</b> A parallel 60" RCP will be constructed, replacement of existing trunk line, laterals, and roadway reconstruction on Shepherd, Harold, Marshall, Richmond, McDuffie, Portsmouth, Norfolk and Lexington.																															
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City Council District																															
Location	C	Address Descr 2:																													
Served:	C	Zip Codes:																													
Key Map:			Category:																												
Location Code:	UA-00	Sub-Category:																													
<b>Project Justification</b> Existing trunk line and storm sewer laterals that lead to trunk line are either undersized or in bad condition.																															
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td colspan="4"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td colspan="4"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td colspan="3"></td> </tr> </table>						Units:	0					Start Year:						RCC Total	\$	RCA Total	\$										
Units:	0																														
Start Year:																															
RCC Total	\$	RCA Total	\$																												

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		80	60	10	50		200	200
Construction		8,000	6,000	500	4,000		18,500	18,500
Equipment Acquisition								
Salary Recovery								
Other								0
<b>Total Allocation</b>		<b>8,080</b>	<b>6,060</b>	<b>510</b>	<b>4,050</b>		<b>18,700</b>	<b>18,700</b>
<b>Source of Funds</b>								
TIRZ19		8,080	2,560	10	250		10,900	10,900
TIRZ19 Grants					2,800		2,800	2,800
TIRZ19 Other			3,500	500	1,000		5,000	5,000
<b>Total Funds</b>		<b>8,080</b>	<b>6,060</b>	<b>510</b>	<b>4,050</b>		<b>18,700</b>	<b>18,700</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Richmond Paving & Drainage Imp. UPPER KIRBY TIRZ#19	Project No.	T-191500		
<b>Project Description</b>				
Paving and Drainage Improvements along Richmond Avenue from Shepherd to Pacific Railroad.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>				
Existing roadway and wet utilities are in need of replacement due to condition and age.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								0
Acquisition-Land								
Design					2,000		2,000	2,000
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>					<b>2,000</b>		<b>2,000</b>	<b>2,000</b>
<b>Source of Funds</b>								
TIRZ19					2,000		2,000	2,000
<b>Total Funds</b>					<b>2,000</b>		<b>2,000</b>	<b>2,000</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Westpark Improvements - Kirby to Edloe UPPER KIRBY TIRZ#19		Project No.		T-191900													
<b>Project Description</b> Project provides for the engineering, ROW acquisition, and reconstruction of a bikeway and existing roadway with concrete paving, curbs, sidewalks, street lighting and underground utilities as needed.																	
City Council District <table border="1"> <tr> <td>Location</td> <td>C</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>C</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>						Location	C	Address Descr 2:	Served:	C	Zip Codes:	Key Map:		Category:	Location Code:	UA-00	Sub-Category:
Location	C	Address Descr 2:															
Served:	C	Zip Codes:															
Key Map:		Category:															
Location Code:	UA-00	Sub-Category:															
<b>Project Justification</b> Project will move the bikeway away from the roadway and reconstruct a street that has deteriorated beyond economic repair and normal maintenance.																	
Units: 0 Start Year: RCC Total \$      RCA Total \$																	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								0
Acquisition-Land								
Design				200	50		250	250
Construction					1,000		1,000	1,000
Equipment Acquisition								0
Salary Recovery								
Other				200	50		250	250
<b>Total Allocation</b>				<b>400</b>	<b>1,100</b>		<b>1,500</b>	<b>1,500</b>
<b>Source of Funds</b>								
TIRZ19				400			400	400
TIRZ19 Other					1,100		1,100	1,100
<b>Total Funds</b>				<b>400</b>	<b>1,100</b>		<b>1,500</b>	<b>1,500</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: West Alabama Reconst. Buffalo Spdwy UPPER KIRBY TIRZ#19		Project No.		T-192000													
<b>Project Description</b> Project provides for the engineering and reconstruction of existing roadway with concrete paving, curbs, sidewalks, street lighting and underground utilities as needed.																	
City Council District <table border="1"> <tr> <td>Location</td> <td>C</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>C</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>						Location	C	Address Descr 2:	Served:	C	Zip Codes:	Key Map:		Category:	Location Code:	UA-00	Sub-Category:
Location	C	Address Descr 2:															
Served:	C	Zip Codes:															
Key Map:		Category:															
Location Code:	UA-00	Sub-Category:															
<b>Project Justification</b> Project will reconstruct a street that has deteriorated beyond economic repair and normal maintenance.																	
Units: 0 Start Year: RCC Total \$      RCA Total \$																	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		150					150	150
Design		900	450	300	100		1,750	1,750
Construction		5,700	6,000	7,000	7,000		25,700	25,700
Equipment Acquisition								
Salary Recovery								
Other		220	200	200	200		820	820
<b>Total Allocation</b>		<b>6,970</b>	<b>6,650</b>	<b>7,500</b>	<b>7,300</b>		<b>28,420</b>	<b>28,420</b>
<b>Source of Funds</b>								
TIRZ19		3,470	150		300		3,920	3,920
TIRZ19 Other		3,500	6,500	7,500	7,000		24,500	24,500
<b>Total Funds</b>		<b>6,970</b>	<b>6,650</b>	<b>7,500</b>	<b>7,300</b>		<b>28,420</b>	<b>28,420</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Kirby Dr. Improvement-US 59 to Bissonnet UPPER KIRBY TIRZ#19		Project No.		T-192600		
<b>Project Description</b>						
Reconstruction of Kirby Drive including roadway, storm sewer, water, wastewater and burying of private utilities.		City Council District				
		Location	C	Address Descr 2:		
		Served:	C	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Roadway pavement is in really bad shape, City of Houston has overlaid as a temporary fix.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning			200				200	200
Acquisition-Land								
Design			700	200	100		1,000	1,000
Construction				6,000	2,500		8,500	8,500
Equipment Acquisition								
Salary Recovery								0
Other			500	400	400		1,300	1,300
<b>Total Allocation</b>		<b>1,400</b>	<b>6,600</b>	<b>3,000</b>			<b>11,000</b>	<b>11,000</b>
<b>Source of Funds</b>								
TIRZ19			200	100			300	300
TIRZ19 Other			1,200	6,500	3,000		10,700	10,700
<b>Total Funds</b>		<b>1,400</b>	<b>6,600</b>	<b>3,000</b>			<b>11,000</b>	<b>11,000</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Club Creek Detention Basin and Park SOUTHWEST HOUSTON TIRZ#20		Project No.		T-200400													
<b>Project Description</b> Land acquisition, planning, design and construction for area drainage/detention facilities. Project will include detention basin, park facilities and connectivity to Brays Bayou trail system. This project is jointly funded by the TIRZ and the City of Houston.																	
City Council District <table border="1"> <tr> <td>Location</td> <td>J</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>J</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>						Location	J	Address Descr 2:	Served:	J	Zip Codes:	Key Map:		Category:	Location Code:	UA-00	Sub-Category:
Location	J	Address Descr 2:															
Served:	J	Zip Codes:															
Key Map:		Category:															
Location Code:	UA-00	Sub-Category:															
<b>Project Justification</b> To relieve and mitigate street flooding for City of Houston road projects within area and provide park and hike/bike facilities for underserved area.																	
Units: 0 Start Year: RCC Total \$      RCA Total \$																	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction				5,384			5,384	5,384
Equipment Acquisition								
Salary Recovery								
Other		8	8				16	16
<b>Total Allocation</b>		<b>8</b>	<b>5,392</b>				<b>5,400</b>	<b>5,400</b>
<b>Source of Funds</b>								
TIRZ20		8	3,149				3,157	3,157
TIRZ20 COH Contrib.			2,243				2,243	2,243
<b>Total Funds</b>		<b>8</b>	<b>5,392</b>				<b>5,400</b>	<b>5,400</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Oak Park Road Construction SOUTHWEST HOUSTON TIRZ#20		Project No.		T-200500		
<b>Project Description</b>						
Design and Construct access road from Rogersdale to Beltway 8.		City Council District				
		Location	F	Address Descr 2:		
		Served:	F	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Mobility improvements within the Oak Park Business Park for improved egress and ingress.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		800					800	800
Equipment Acquisition								
Salary Recovery								
Other		45					45	45
<b>Total Allocation</b>		<b>845</b>					<b>845</b>	<b>845</b>
<b>Source of Funds</b>								
TIRZ20		845					845	845
<b>Total Funds</b>		<b>845</b>					<b>845</b>	<b>845</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Sharpstown Park Redev.(Pool & Golf Cor.) SOUTHWEST HOUSTON TIRZ#20		Project No.		T-200700		
<b>Project Description</b>						
Demolition & reconstruction of swimming pool in a different location within park. Demolition and reconstruction of golf course club house, locker room and other amenities.		City Council District				
		Location	J	Address Descr 2:		
		Served:	J	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Sharpstown Park facilities are aged and in severe disrepair; causing decline of park usage to serve the community.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction				1,000	1,000		2,000	2,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>1,000</b>	<b>1,000</b>		<b>2,000</b>	<b>2,000</b>
<b>Source of Funds</b>								
TIRZ20				1,000	1,000		2,000	2,000
<b>Total Funds</b>				<b>1,000</b>	<b>1,000</b>		<b>2,000</b>	<b>2,000</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Regional Hike and Bike Trails SOUTHWEST HOUSTON TIRZ#20	Project No.	T-200800																								
<b>Project Description</b>																										
Improve access to and expansion of the area bike trail system to the bayou by constructing a bridge.																										
<table border="1"> <tr> <td colspan="2"><b>City Council District</b></td> </tr> <tr> <td>Location</td> <td>J</td> <td>Address Descr 2:</td> <td colspan="2"></td> </tr> <tr> <td>Served:</td> <td>J</td> <td>Zip Codes:</td> <td colspan="2"></td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td colspan="2"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td colspan="2"></td> </tr> </table>					<b>City Council District</b>		Location	J	Address Descr 2:			Served:	J	Zip Codes:			Key Map:		Category:			Location Code:	UA-00	Sub-Category:		
<b>City Council District</b>																										
Location	J	Address Descr 2:																								
Served:	J	Zip Codes:																								
Key Map:		Category:																								
Location Code:	UA-00	Sub-Category:																								
<b>Project Justification</b>																										
<table border="1"> <tr> <td>Enhance Trail System constructing bridge to connect residential community to trail system. Trail is under-utilized due to the fact that no one can access it.</td> <td>Units:</td> <td>0</td> <td colspan="2"></td> </tr> <tr> <td></td> <td>Start Year:</td> <td></td> <td colspan="2"></td> </tr> <tr> <td></td> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> </tr> </table>					Enhance Trail System constructing bridge to connect residential community to trail system. Trail is under-utilized due to the fact that no one can access it.	Units:	0				Start Year:					RCC Total	\$	RCA Total	\$							
Enhance Trail System constructing bridge to connect residential community to trail system. Trail is under-utilized due to the fact that no one can access it.	Units:	0																								
	Start Year:																									
	RCC Total	\$	RCA Total	\$																						

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		100	100				200	200
Construction			1,000	1,000			2,000	2,000
Equipment Acquisition								
Salary Recovery								
Other								0
<b>Total Allocation</b>		<b>100</b>	<b>1,100</b>	<b>1,000</b>			<b>2,200</b>	<b>2,200</b>
<b>Source of Funds</b>								
TIRZ20		100	300	200			600	600
TIRZ20 Grants			800	800			1,600	1,600
<b>Total Funds</b>		<b>100</b>	<b>1,100</b>	<b>1,000</b>			<b>2,200</b>	<b>2,200</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Mall Redevelopment Project SOUTHWEST HOUSTON TIRZ#20		Project No.		T-200900																			
<b>Project Description</b> Repositioning of the old Sharpstown Mall property is a major component of the TIRZ plan. Includes planning, design and partial demolition and construction of new infrastructure, repositioning certain owners and providing for a higher valued development.																							
<table border="1"> <tr> <td colspan="2"><b>City Council District</b></td> </tr> <tr> <td>Location</td> <td>J</td> <td colspan="2">Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>J</td> <td colspan="2">Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td colspan="2">Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="2">Sub-Category:</td> </tr> </table>						<b>City Council District</b>		Location	J	Address Descr 2:		Served:	J	Zip Codes:		Key Map:		Category:		Location Code:	UA-00	Sub-Category:	
<b>City Council District</b>																							
Location	J	Address Descr 2:																					
Served:	J	Zip Codes:																					
Key Map:		Category:																					
Location Code:	UA-00	Sub-Category:																					
<b>Project Justification</b> Enhance economic development in the area.																							
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td colspan="2"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td colspan="2"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> </tr> </table>						Units:	0			Start Year:				RCC Total	\$	RCA Total	\$						
Units:	0																						
Start Year:																							
RCC Total	\$	RCA Total	\$																				

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		2,100	3,000				5,100	5,100
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>2,100</b>	<b>3,000</b>				<b>5,100</b>	<b>5,100</b>
<b>Source of Funds</b>								
TIRZ20		2,100	3,000				5,100	5,100
<b>Total Funds</b>		<b>2,100</b>	<b>3,000</b>				<b>5,100</b>	<b>5,100</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Harwin Access Management Project SOUTHWEST HOUSTON TIRZ#20		Project No.		T-201000		
<b>Project Description</b>						
Multiple median closures and modifications on Harwin, from Hillcroft to Fondren. The addition of a westbound lane and includes modifications to existing signals and provide improved drainage.		<b>City Council District</b>				
		Location	J	Address Descr 2:		
		Served:	J	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Funding for mobility improvement along Harwin. One of the key mobility improvements identified to rectify mobility limitations along the Harwin Corridor.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		627					627	627
Construction		5,000	9,600	8,000			22,600	22,600
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>5,627</b>	<b>9,600</b>	<b>8,000</b>			<b>23,227</b>	<b>23,227</b>
<b>Source of Funds</b>								
TIRZ20		5,627	9,600	8,000			23,227	23,227
<b>Total Funds</b>		<b>5,627</b>	<b>9,600</b>	<b>8,000</b>			<b>23,227</b>	<b>23,227</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Lee LeClear Tennis Center Reconstruction SOUTHWEST HOUSTON TIRZ#20		Project No.		T-201100		
<b>Project Description</b>						
Reconstruction of Lee LeClear Tennis Center Club House and amenities.		City Council District				
		Location	J	Address Descr 2:		
		Served:	J	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Supplement the COH Parks Department and private funds to reconstruct what was once a premier tennis center.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		500	1,000				1,500	1,500
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>500</b>	<b>1,000</b>				<b>1,500</b>	<b>1,500</b>
<b>Source of Funds</b>								
TIRZ20		500	1,000				1,500	1,500
<b>Total Funds</b>		<b>500</b>	<b>1,000</b>				<b>1,500</b>	<b>1,500</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program SOUTHWEST HOUSTON TIRZ#20		Project No.		T-209900		
<b>Project Description</b>						
Street maintenance program		<b>City Council District</b>				
		Location	F,J	Address Descr 2:		
		Served:	F,J	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
Mobility improvements to extend life of roads.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		1,000					1,000	1,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,000</b>					<b>1,000</b>	<b>1,000</b>
<b>Source of Funds</b>								
TIRZ20		1,000					1,000	1,000
<b>Total Funds</b>		<b>1,000</b>					<b>1,000</b>	<b>1,000</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Sidewalk Improvements HARRISBURG TIRZ#23		Project No.		T-230600			
<b>Project Description</b>  Sidewalk improvements in the district that will provide pedestrian access to Leeland, Second Ward & Lockwood stations. The Greater East End Management District will be applying for a TIP grant & the TIRZ will provide a portion of the 20% match.		City Council District					
		Location	H	Address Descr 2:			
		Served:	H	Zip Codes:			
		Key Map:		Category:			
Location Code: UA-00		Sub-Category:					
<b>Project Justification</b>  Enhance pedestrian mobility and connectivity in the Zone. Provide access to transit including Leeland Station and Second Ward Station.		Units:	0				
		Start Year:					
		RCC Total	\$	RCA Total	\$		
		RCC Total	\$	RCA Total	\$		

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		364					364	364
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>364</b>					<b>364</b>	<b>364</b>
<b>Source of Funds</b>								
TIRZ23		364					364	364
<b>Total Funds</b>		<b>364</b>					<b>364</b>	<b>364</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Eastwood Park HARRISBURG TIRZ#23		Project No.		T-230700	
<b>Project Description</b>					
Master plan, design and improvements for Eastwood Park.		<b>City Council District</b>			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Support needed improvements to the park, including the swimming pool, community center, and athletic facilities; spur revitalization of Harrisburg corridor in association with light rail.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning		50					50	50
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>50</b>					<b>50</b>	<b>50</b>
<b>Source of Funds</b>								
TIRZ23		50					50	50
<b>Total Funds</b>		<b>50</b>					<b>50</b>	<b>50</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Harrisburg Trail Improvements HARRISBURG TIRZ#23		Project No.		T-230800		
<b>Project Description</b>  Improvements along Harrisburg Trail including lighting, benches, pocket parks, cross walk amenities and incorporation of Crime Prevention Through Environmental Design (CPTED) design/improvements.		<b>City Council District</b>				
		Location	H	Address Descr 2:		
		Served:	H	Zip Codes:		
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
<b>Project Justification</b>  Improve safety, amenities, and programming along this underutilized trail.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		600	600				1,200	1,200
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>600</b>	<b>600</b>				<b>1,200</b>	<b>1,200</b>
<b>Source of Funds</b>								
TIRZ23		600	600				1,200	1,200
<b>Total Funds</b>		<b>600</b>	<b>600</b>				<b>1,200</b>	<b>1,200</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program HARRISBURG TIRZ#23		Project No.		T-239900	
<b>Project Description</b>					
Street maintenance program.		<b>City Council District</b>			
		Location	H,I	Address Descr 2:	
		Served:	H,I	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Mobility improvements to extend life of roads.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition		50	50	50	50		200	200
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>200</b>	<b>200</b>
<b>Source of Funds</b>								
TIRZ23		50	50	50	50		200	200
<b>Total Funds</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>200</b>	<b>200</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Hiram Clarke & W Fuqua Inter. Impr. HIRAM CLARKE TIRZ#25		Project No.		T-250100													
<b>Project Description</b> Collaborative project with the Five Corners Management District. Intersection improvements include new signalization, pedestrian safe havens, related sidewalk & median tip improvements, striping & graphics.																	
City Council District <table border="1"> <tr> <td>Location</td> <td>K</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>K</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>						Location	K	Address Descr 2:	Served:	K	Zip Codes:	Key Map:		Category:	Location Code:	UA-00	Sub-Category:
Location	K	Address Descr 2:															
Served:	K	Zip Codes:															
Key Map:		Category:															
Location Code:	UA-00	Sub-Category:															
<b>Project Justification</b> The existing conditions of this intersection are in poor condition. the enhancements & safety improvements will increase functionality & quality of life for residents of the Zone.																	
Units: 0 Start Year: RCC Total \$      RCA Total \$																	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		100					100	100
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		100					100	100
<b>Source of Funds</b>								
TIRZ25		100					100	100
<b>Total Funds</b>		100					100	100

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Post Oak & W Fuqua Inter. Imp. HIRAM CLARKE TIRZ#25	Project No.	T-250200																											
<b>Project Description</b>																													
Collaborative project with the Five Corners Management District. Intersection improvements include new signalization, pedestrian safe havens, related sidewalk & median tip improvements, striping & graphics.																													
<table border="1"> <tr> <td colspan="2">City Council District</td> <td colspan="3"></td> </tr> <tr> <td>Location</td> <td>K</td> <td>Address Descr 2:</td> <td colspan="2"></td> </tr> <tr> <td>Served:</td> <td>K</td> <td>Zip Codes:</td> <td colspan="2"></td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td colspan="2"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td colspan="2"></td> </tr> </table>					City Council District					Location	K	Address Descr 2:			Served:	K	Zip Codes:			Key Map:		Category:			Location Code:	UA-00	Sub-Category:		
City Council District																													
Location	K	Address Descr 2:																											
Served:	K	Zip Codes:																											
Key Map:		Category:																											
Location Code:	UA-00	Sub-Category:																											
<b>Project Justification</b>																													
<p>The existing conditions of this intersection are in poor condition. the enhancements &amp; safety improvements will increase functionality &amp; quality of life for residents of the Zone.</p> <table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>					Units:	0				Start Year:					RCC Total	\$	RCA Total	\$											
Units:	0																												
Start Year:																													
RCC Total	\$	RCA Total	\$																										

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		100					100	100
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>100</b>					<b>100</b>	<b>100</b>
<b>Source of Funds</b>								
TIRZ25		100					100	100
<b>Total Funds</b>		<b>100</b>					<b>100</b>	<b>100</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Thoroughfare & Roadway Imp. HIRAM CLARKE TIRZ#25		Project No.		T-250300													
<b>Project Description</b> Improvements and repairs to existing public infrastructure including roadways, bike lanes, curbs and sidewalks, associated utilities, and other ROW enhancements.																	
City Council District <table border="1"> <tr> <td>Location</td> <td>K</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>K</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>						Location	K	Address Descr 2:	Served:	K	Zip Codes:	Key Map:		Category:	Location Code:	UA-00	Sub-Category:
Location	K	Address Descr 2:															
Served:	K	Zip Codes:															
Key Map:		Category:															
Location Code:	UA-00	Sub-Category:															
<b>Project Justification</b> Enhance public safety and increase area mobility. Promote economic development and quality of life in the community.																	
Units: 0 Start Year: RCC Total \$      RCA Total \$																	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		100					100	100
Construction		150	500				650	650
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>250</b>	<b>500</b>				<b>750</b>	<b>750</b>
<b>Source of Funds</b>								
TIRZ25		250	500				750	750
<b>Total Funds</b>		<b>250</b>	<b>500</b>				<b>750</b>	<b>750</b>



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