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## BAYOU GREENWAYS 2020 2020-2024 CAPITAL IMPROVEMENT PLAN

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## BAYOU GREENWAYS 2020 2020-2024 CAPITAL IMPROVEMENT PLAN

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**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Bayou Greenways 2020

VARIOUS LOCATIONS

Project Description		Project No.		F-BG2020	
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:	2019		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		7,048					7,048	7,048
Design								0
Construction	219							219
Equipment Acquisition								
Salary Recovery								0
Other								
<b>Total Allocation</b>	<b>219</b>	<b>7,048</b>					<b>7,048</b>	<b>7,268</b>
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund	219							219
HPB Fundraising		7,048					7,048	7,048
<b>Total Funds</b>	<b>219</b>	<b>7,048</b>					<b>7,048</b>	<b>7,268</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Signage & Amenities VARIOUS LOCATIONS		Project No.		F-BGBG01			
<b>Project Description</b>  Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District					
		Location	VARIOUS	Address Descr 2:			
		Served:	VARIOUS	Zip Codes:			
		Key Map:		Category:			
Location Code:	UA-00	Sub-Category:					
<b>Project Justification</b>  The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0				
		Start Year:					
		RCC Total	\$	RCA Total	\$		

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		222					222	222
Construction								0
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		222					222	222
<b>Source of Funds</b>								
HPB Fundraising		222					222	222
<b>Total Funds</b>		222					222	222

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Braeburn Glen to HWY 59 BG2020 - BRAYS BAYOU		Project No.		F-BGBR26																			
<b>Project Description</b>		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="text-align: center;"><b>City Council District</b></td> </tr> <tr> <td>Location</td> <td>J</td> <td colspan="2">Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>J</td> <td>Zip Codes:</td> <td>77030</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td></td> </tr> </table>				<b>City Council District</b>		Location	J	Address Descr 2:		Served:	J	Zip Codes:	77030	Key Map:		Category:		Location Code:	UA-00	Sub-Category:	
<b>City Council District</b>																							
Location	J	Address Descr 2:																					
Served:	J	Zip Codes:	77030																				
Key Map:		Category:																					
Location Code:	UA-00	Sub-Category:																					
<b>Project Justification</b>		Units:	0																				
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Start Year:	2019																				
		RCC Total	\$	RCA Total	\$																		

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		41					41	41
Construction	754							754
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>754</b>	<b>41</b>					<b>41</b>	<b>795</b>
<b>Source of Funds</b>								
HPB Fundraising		41					41	41
<b>Total Funds</b>	<b>754</b>	<b>41</b>					<b>41</b>	<b>795</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - US 59 to BW8

BG2020 - BRAYS BAYOU

Project No.		F-BGBR27																			
<b>Project Description</b> <p>Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.</p>																					
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City Council District																					
Location	J	Address Descr 2:																			
Served:	J	Zip Codes:	77089																		
Key Map:		Category:																			
Location Code:	UA-00	Sub-Category:																			
<b>Project Justification</b> <p>The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.</p>																					
Units:		0																			
Start Year:		2019																			
RCC Total	\$	RCA Total	\$																		

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction	4,978	271					271	5,249
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>4,978</b>	<b>271</b>					<b>271</b>	<b>5,249</b>
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund	4,978							4,978
HPB Fundraising		271					271	271
<b>Total Funds</b>	<b>4,978</b>	<b>271</b>					<b>271</b>	<b>5,249</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Arthur Story Pk to Dairy Ashfrd BG2020 - BRAYS BAYOU		Project No.		F-BGBR28																			
<b>Project Description</b>		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="text-align: center;"><b>City Council District</b></td> </tr> <tr> <td>Location</td> <td>F</td> <td colspan="2">Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>F</td> <td>Zip Codes:</td> <td>77072</td> </tr> <tr> <td colspan="2">Key Map:</td> <td colspan="2">Category:</td> </tr> <tr> <td colspan="2">Location Code: UA-00</td> <td colspan="2">Sub-Category:</td> </tr> </table>				<b>City Council District</b>		Location	F	Address Descr 2:		Served:	F	Zip Codes:	77072	Key Map:		Category:		Location Code: UA-00		Sub-Category:	
<b>City Council District</b>																							
Location	F	Address Descr 2:																					
Served:	F	Zip Codes:	77072																				
Key Map:		Category:																					
Location Code: UA-00		Sub-Category:																					
<b>Project Justification</b>		Units:	0																				
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Start Year:	2019																				
		RCC Total	\$	RCA Total	\$																		

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction	6,184	337					337	6,521
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>6,184</b>	<b>337</b>					<b>337</b>	<b>6,521</b>
<b>Source of Funds</b>								
HPB Fundraising		337					337	337
<b>Total Funds</b>	<b>6,184</b>	<b>337</b>					<b>337</b>	<b>6,521</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Westpark Connection (NF - BB) BG2020 - BRAYS BAYOU		Project No.		F-BGBR29																			
<b>Project Description</b> <p>Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.</p>																							
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City Council District																							
Location	F	Address Descr 2:																					
Served:	F	Zip Codes:																					
Key Map:		Category:																					
Location Code:	UA-00	Sub-Category:																					
<b>Project Justification</b> <p>The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.</p>																							
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td>2019</td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>						Units:	0				Start Year:	2019				RCC Total	\$	RCA Total	\$				
Units:	0																						
Start Year:	2019																						
RCC Total	\$	RCA Total	\$																				

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction	754	41					41	795
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>754</b>	<b>41</b>					<b>41</b>	<b>795</b>
<b>Source of Funds</b>								
HPB Fundraising		41					41	41
<b>Total Funds</b>	<b>754</b>	<b>41</b>					<b>41</b>	<b>795</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Dairy Ashford to Eldridge Det B BG2020 - BRAYS BAYOU		Project No.		F-BGBR30																			
<b>Project Description</b>		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="text-align: center;"><b>City Council District</b></td> </tr> <tr> <td>Location</td> <td>F</td> <td colspan="2">Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>F</td> <td colspan="2">Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td colspan="2">Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="2">Sub-Category:</td> </tr> </table>				<b>City Council District</b>		Location	F	Address Descr 2:		Served:	F	Zip Codes:		Key Map:		Category:		Location Code:	UA-00	Sub-Category:	
<b>City Council District</b>																							
Location	F	Address Descr 2:																					
Served:	F	Zip Codes:																					
Key Map:		Category:																					
Location Code:	UA-00	Sub-Category:																					
<b>Project Justification</b>		Units:	0																				
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Start Year:	2019																				
		RCC Total	\$	RCA Total	\$																		

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction	2,413	131					131	2,544
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>2,413</b>	<b>131</b>					<b>131</b>	<b>2,544</b>
<b>Source of Funds</b>								
HPB Fundraising		131					131	131
<b>Total Funds</b>	<b>2,413</b>	<b>131</b>					<b>131</b>	<b>2,544</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Lockwood to US 59 BG2020 - BUFFALO BAYOU		Project No.		F-BGBU03																			
<b>Project Description</b> <p>Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.</p>																							
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City Council District																							
Location	H	Address Descr 2:																					
Served:	H	Zip Codes:																					
Key Map:		Category:																					
Location Code:	UA-00	Sub-Category:																					
<b>Project Justification</b> <p>The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.</p>																							
		Units:	0																				
		Start Year:																					
		RCC Total	\$	RCA Total	\$																		

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		402					402	402
Construction								0
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>402</b>					<b>402</b>	<b>402</b>
<b>Source of Funds</b>								
HPB Fundraising		402					402	402
<b>Total Funds</b>		<b>402</b>					<b>402</b>	<b>402</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - US 59 to Fannin BG2020 - BUFFALO BAYOU		Project No.		F-BGBU04		
<b>Project Description</b>						
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>				
		Location	H	Address Descr 2:		
		Served:	H	Zip Codes:		
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
<b>Project Justification</b>						
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		440					440	440
Design								
Construction		4,211					4,211	4,211
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>4,651</b>					<b>4,651</b>	<b>4,651</b>
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund		4,211					4,211	4,211
HPB Fundraising		440					440	440
<b>Total Funds</b>		<b>4,651</b>					<b>4,651</b>	<b>4,651</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Memorial Park Connection BG2020 - BUFFALO BAYOU		Project No.		F-BGBU06																			
<b>Project Description</b> <p>Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.</p>																							
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City Council District																							
Location	C	Address Descr 2:																					
Served:	C	Zip Codes:																					
Key Map:		Category:																					
Location Code:	UA-00	Sub-Category:																					
<b>Project Justification</b> <p>The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.</p>																							
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Units:	0																						
Start Year:																							
RCC Total	\$	RCA Total	\$																				

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		3,870					3,870	3,870
Design		1,000					1,000	1,000
Construction								0
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>4,870</b>					<b>4,870</b>	<b>4,870</b>
<b>Source of Funds</b>								
HPB Fundraising		4,870					4,870	4,870
<b>Total Funds</b>		<b>4,870</b>					<b>4,870</b>	<b>4,870</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Clear Creek Bayou BG2020 - CLEAR CREEK		Project No.		F-BGCL99																			
<b>Project Description</b> <p>Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.</p>																							
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City Council District																							
Location	D	Address Descr 2:																					
Served:	D	Zip Codes:																					
Key Map:		Category:																					
Location Code:	UA-00	Sub-Category:																					
<b>Project Justification</b> <p>The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.</p>																							
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Units:	0																						
Start Year:																							
RCC Total	\$	RCA Total	\$																				

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		2,394					2,394	2,394
Design								
Construction								0
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>2,394</b>					<b>2,394</b>	<b>2,394</b>
<b>Source of Funds</b>								
HPB Fundraising		2,394					2,394	2,394
<b>Total Funds</b>		<b>2,394</b>					<b>2,394</b>	<b>2,394</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Greens Bayou Land Acquisitions BG2020 - GREENS BAYOU		Project No.		F-BGGB99																			
<b>Project Description</b> <p>Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.</p>																							
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City Council District																							
Location	B,I	Address Descr 2:																					
Served:	B,I	Zip Codes:																					
Key Map:		Category:																					
Location Code:	UA-00	Sub-Category:																					
<b>Project Justification</b> <p>The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.</p>																							
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Units:	0																						
Start Year:																							
RCC Total	\$	RCA Total	\$																				

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		5,766					5,766	5,766
Design								
Construction								0
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>5,766</b>					<b>5,766</b>	<b>5,766</b>
<b>Source of Funds</b>								
HPB Fundraising		5,766					5,766	5,766
<b>Total Funds</b>		<b>5,766</b>					<b>5,766</b>	<b>5,766</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Bell Foster Pk to Coolgreen BG2020 - GREENS BAYOU		Project No.		F-BGGR01																			
<b>Project Description</b> <p>Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.</p>																							
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City Council District																							
Location	I	Address Descr 2:																					
Served:	I	Zip Codes:																					
Key Map:		Category:																					
Location Code:	UA-00	Sub-Category:																					
<b>Project Justification</b> <p>The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.</p>																							
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td>2019</td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>						Units:	0				Start Year:	2019				RCC Total	\$	RCA Total	\$				
Units:	0																						
Start Year:	2019																						
RCC Total	\$	RCA Total	\$																				

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction	4,073	111					111	4,184
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>4,073</b>	<b>111</b>					<b>111</b>	<b>4,184</b>
<b>Source of Funds</b>								
HPB Fundraising		111					111	111
<b>Total Funds</b>	<b>4,073</b>	<b>111</b>					<b>111</b>	<b>4,184</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Coolgreen to HWY 90 BG2020 - GREENS BAYOU		Project No.		F-BGGR02		
<b>Project Description</b>  Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District				
		Location	I	Address Descr 2:		
		Served:	I	Zip Codes:	77013	
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>  The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		1,030					1,030	1,030
Design								
Construction		1,755					1,755	1,755
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>2,786</b>					<b>2,786</b>	<b>2,786</b>
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund		1,755					1,755	1,755
HPB Fundraising		1,030					1,030	1,030
<b>Total Funds</b>		<b>2,786</b>					<b>2,786</b>	<b>2,786</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - HWY 90 to Brock Park BG2020 - GREENS BAYOU		Project No.		F-BGGR03			
<b>Project Description</b>  Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District					
		Location	B	Address Descr 2:			
		Served:	B	Zip Codes:	77044		
		Key Map:		Category:			
Location Code:	UA-00	Sub-Category:					
<b>Project Justification</b>  The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0				
		Start Year:					
		RCC Total	\$	RCA Total	\$		

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		2,079					2,079	2,079
Design								
Construction								0
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>2,079</b>					<b>2,079</b>	<b>2,079</b>
<b>Source of Funds</b>								
HPB Fundraising		2,079					2,079	2,079
<b>Total Funds</b>		<b>2,079</b>					<b>2,079</b>	<b>2,079</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Brock Park to Mt. Houston BG2020 - GREENS BAYOU		Project No.		F-BGGR04																			
<b>Project Description</b>		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="text-align: center;"><b>City Council District</b></td> </tr> <tr> <td>Location</td> <td>B</td> <td colspan="2">Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>B</td> <td>Zip Codes:</td> <td>77050</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td></td> </tr> </table>				<b>City Council District</b>		Location	B	Address Descr 2:		Served:	B	Zip Codes:	77050	Key Map:		Category:		Location Code:	UA-00	Sub-Category:	
<b>City Council District</b>																							
Location	B	Address Descr 2:																					
Served:	B	Zip Codes:	77050																				
Key Map:		Category:																					
Location Code:	UA-00	Sub-Category:																					
<b>Project Justification</b>		Units:	0																				
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Start Year:	2019																				
		RCC Total	\$	RCA Total	\$																		

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction	9,814	171					171	9,985
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>9,814</b>	<b>171</b>					<b>171</b>	<b>9,985</b>
<b>Source of Funds</b>								
HPB Fundraising		171					171	171
<b>Total Funds</b>	<b>9,814</b>	<b>171</b>					<b>171</b>	<b>9,985</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Halls Bayou Greenway Lands BG2020 - HALLS BAYOU		Project No.		F-BGHB99																											
<b>Project Description</b> <p>Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.</p>																															
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City Council District																															
Location	B	Address Descr 2:																													
Served:	B	Zip Codes:	77016																												
Key Map:		Category:																													
Location Code: UA-00		Sub-Category:																													
<b>Project Justification</b> <p>The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.</p>																															
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td colspan="4"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td colspan="4"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td colspan="3"></td> </tr> </table>		Units:	0					Start Year:						RCC Total	\$	RCA Total	\$														
Units:	0																														
Start Year:																															
RCC Total	\$	RCA Total	\$																												

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		46					46	46
Design								
Construction								0
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>46</b>					<b>46</b>	<b>46</b>
<b>Source of Funds</b>								
HPB Fundraising		46					46	46
<b>Total Funds</b>		<b>46</b>					<b>46</b>	<b>46</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Ship Channel to Herman Brown Pk

BG2020 - HUNTING BAYOU

Project Description		Project No.		F-BGHU01	
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	77013
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:	2019		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		358					358	358
Construction	3,317	1,337					1,337	4,654
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>3,317</b>	<b>1,695</b>					<b>1,695</b>	<b>5,012</b>
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund	3,317	1,337					1,337	4,654
HPB Fundraising		358					358	358
<b>Total Funds</b>	<b>3,317</b>	<b>1,695</b>					<b>1,695</b>	<b>5,012</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Kelley Street to Hutcheson Park BG2020 - HUNTING BAYOU		Project No.		F-BGHU05																											
<b>Project Description</b>		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="text-align: center;"><b>City Council District</b></td> </tr> <tr> <td>Location</td> <td>B</td> <td>Address Descr 2:</td> <td colspan="3"></td> </tr> <tr> <td>Served:</td> <td>B</td> <td>Zip Codes:</td> <td colspan="3">77026</td> </tr> <tr> <td>Key Map:</td> <td colspan="2"></td> <td>Category:</td> <td colspan="2"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td colspan="3"></td> </tr> </table>				<b>City Council District</b>		Location	B	Address Descr 2:				Served:	B	Zip Codes:	77026			Key Map:			Category:			Location Code:	UA-00	Sub-Category:			
<b>City Council District</b>																															
Location	B	Address Descr 2:																													
Served:	B	Zip Codes:	77026																												
Key Map:			Category:																												
Location Code:	UA-00	Sub-Category:																													
<b>Project Justification</b>		Units:	0																												
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Start Year:																													
		RCC Total	\$	RCA Total	\$																										

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design		163					163	163
Construction		1,036					1,036	1,036
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,199</b>					<b>1,199</b>	<b>1,199</b>
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund		1,036					1,036	1,036
HPB Fundraising		163					163	163
<b>Total Funds</b>		<b>1,199</b>					<b>1,199</b>	<b>1,199</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Hunting Bayou Greenways BG2020 - HUNTING BAYOU		Project No.		F-BGHU99																											
<b>Project Description</b> <p>Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.</p>																															
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City Council District																															
Location	B,E,I	Address Descr 2:																													
Served:	B,E,I	Zip Codes:	77026																												
Key Map:		Category:																													
Location Code: UA-00		Sub-Category:																													
<b>Project Justification</b> <p>The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.</p>																															
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Units:	0																														
Start Year:																															
RCC Total	\$	RCA Total	\$																												

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		4,295					4,295	4,295
Design								
Construction								0
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>4,295</b>					<b>4,295</b>	<b>4,295</b>
<b>Source of Funds</b>								
HPB Fundraising		4,295					4,295	4,295
<b>Total Funds</b>		<b>4,295</b>					<b>4,295</b>	<b>4,295</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Sims Bayou Greenway Lands BG2020 - SIMS BAYOU		Project No.		F-BGSB99																											
<b>Project Description</b> <p>Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.</p>																															
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>D,I,K</td> <td colspan="2">Address Descr 2:</td> <td colspan="2"></td> </tr> <tr> <td>Served:</td> <td>D,I,K</td> <td>Zip Codes:</td> <td colspan="3">77033</td> </tr> <tr> <td colspan="2">Key Map:</td> <td colspan="2">Category:</td> <td colspan="2"></td> </tr> <tr> <td colspan="2">Location Code: UA-00</td> <td colspan="2">Sub-Category:</td> <td colspan="2"></td> </tr> </table>						City Council District		Location	D,I,K	Address Descr 2:				Served:	D,I,K	Zip Codes:	77033			Key Map:		Category:				Location Code: UA-00		Sub-Category:			
City Council District																															
Location	D,I,K	Address Descr 2:																													
Served:	D,I,K	Zip Codes:	77033																												
Key Map:		Category:																													
Location Code: UA-00		Sub-Category:																													
<b>Project Justification</b> <p>The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.</p>																															
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td colspan="4"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td colspan="4"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td colspan="2"></td> </tr> </table>						Units:	0					Start Year:						RCC Total	\$	RCA Total	\$										
Units:	0																														
Start Year:																															
RCC Total	\$	RCA Total	\$																												

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		1,967					1,967	1,967
Design								
Construction								0
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,967</b>					<b>1,967</b>	<b>1,967</b>
<b>Source of Funds</b>								
HPB Fundraising		1,967					1,967	1,967
<b>Total Funds</b>		<b>1,967</b>					<b>1,967</b>	<b>1,967</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Milby Park to I-45 BG2020 - SIMS BAYOU		Project No.		F-BGSI01		
<b>Project Description</b>  Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		<b>City Council District</b>				
		Location	I	Address Descr 2:		
		Served:	I	Zip Codes:	77017	
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>  The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0			
		Start Year:	2019			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction	4,971	325					325	5,296
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>4,971</b>	<b>325</b>					<b>325</b>	<b>5,296</b>
<b>Source of Funds</b>								
HPB Fundraising		325					325	325
<b>Total Funds</b>	<b>4,971</b>	<b>325</b>					<b>325</b>	<b>5,296</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Stuart Park to MLK BG2020 - SIMS BAYOU		Project No.		F-BGSI02			
<b>Project Description</b>  Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District					
		Location	D,I	Address Descr 2:			
		Served:	D,I	Zip Codes:	77087		
		Key Map:		Category:			
Location Code: UA-00		Sub-Category:					
<b>Project Justification</b>  The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0				
		Start Year:					
		RCC Total	\$	RCA Total	\$		

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		627					627	627
Design								0
Construction		5,874					5,874	5,874
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>6,501</b>					<b>6,501</b>	<b>6,501</b>
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund		5,874					5,874	5,874
HPB Fundraising		627					627	627
<b>Total Funds</b>		<b>6,501</b>					<b>6,501</b>	<b>6,501</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - SH 288 to Buffalo Speedway BG2020 - SIMS BAYOU		Project No.		F-BGSI05																			
<b>Project Description</b> <p>Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.</p>																							
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<b>City Council District</b>																							
Location	D,K	Address Descr 2:																					
Served:	D,K	Zip Codes:																					
Key Map:		Category:																					
Location Code:	UA-00	Sub-Category:																					
<b>Project Justification</b> <p>The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.</p>																							
<table border="1"> <tr> <td>Units:</td> <td>0</td> </tr> <tr> <td>Start Year:</td> <td>2019</td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> </tr> </table>		Units:	0	Start Year:	2019	RCC Total	\$	RCA Total	\$														
Units:	0																						
Start Year:	2019																						
RCC Total	\$	RCA Total	\$																				

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction	14,112	377					377	14,489
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>14,112</b>	<b>377</b>					<b>377</b>	<b>14,489</b>
<b>Source of Funds</b>								
HPB Fundraising		377					377	377
<b>Total Funds</b>	<b>14,112</b>	<b>377</b>					<b>377</b>	<b>14,489</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - US 59 P&R to Woodland Hills BG2020 - SPRING CREEK		Project No.		F-BGSP01																			
<b>Project Description</b>		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="text-align: center;"><b>City Council District</b></td> </tr> <tr> <td>Location</td> <td>E</td> <td colspan="2">Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>E</td> <td colspan="2">Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td colspan="2">Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="2">Sub-Category:</td> </tr> </table>				<b>City Council District</b>		Location	E	Address Descr 2:		Served:	E	Zip Codes:		Key Map:		Category:		Location Code:	UA-00	Sub-Category:	
<b>City Council District</b>																							
Location	E	Address Descr 2:																					
Served:	E	Zip Codes:																					
Key Map:		Category:																					
Location Code:	UA-00	Sub-Category:																					
<b>Project Justification</b>		Units:	0																				
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Start Year:																					
		RCC Total	\$	RCA Total	\$																		

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		1,165					1,165	1,165
Design								
Construction		2,669					2,669	2,669
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>3,834</b>					<b>3,834</b>	<b>3,834</b>
<b>Source of Funds</b>								
4502 - Parks Consolidated Construction Fund		2,669					2,669	2,669
HPB Fundraising		1,165					1,165	1,165
<b>Total Funds</b>		<b>3,834</b>					<b>3,834</b>	<b>3,834</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Stude Park to MKT Connection BG2020 - WHITE OAK BAYOU		Project No.		F-BGWO06		
<b>Project Description</b>  Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District				
		Location	C	Address Descr 2:		
		Served:	C	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>  The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		53					53	53
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>53</b>					<b>53</b>	<b>53</b>
<b>Source of Funds</b>								
HPB Fundraising		53					53	53
<b>Total Funds</b>		<b>53</b>					<b>53</b>	<b>53</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - Overlook and Trailhead BG2020 - WHITE OAK BAYOU		Project No.		F-BGWO22																											
<b>Project Description</b> <p>Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.</p>																															
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City Council District																															
Location	C,H	Address Descr 2:																													
Served:	C,H	Zip Codes:																													
Key Map:			Category:																												
Location Code:	UA-00	Sub-Category:																													
<b>Project Justification</b> <p>The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.</p>																															
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td colspan="3"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td></td> <td colspan="3"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td colspan="2"></td> </tr> </table>						Units:	0					Start Year:						RCC Total	\$	RCA Total	\$										
Units:	0																														
Start Year:																															
RCC Total	\$	RCA Total	\$																												

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land								
Design								
Construction		2,717					2,717	2,717
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>2,717</b>					<b>2,717</b>	<b>2,717</b>
<b>Source of Funds</b>								
HPB Fundraising		2,717					2,717	2,717
<b>Total Funds</b>		<b>2,717</b>					<b>2,717</b>	<b>2,717</b>

**2020-2024 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: BG2020 - White Oak Bayou Greenway Lands BG2020 - WHITE OAK BAYOU		Project No.		F-BGWO99																											
<b>Project Description</b>		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="text-align: center;"><b>City Council District</b></td> </tr> <tr> <td>Location</td> <td>A,C</td> <td>Address Descr 2:</td> <td colspan="3"></td> </tr> <tr> <td>Served:</td> <td>A,C</td> <td>Zip Codes:</td> <td colspan="3"></td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td colspan="3"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td colspan="3"></td> </tr> </table>				<b>City Council District</b>		Location	A,C	Address Descr 2:				Served:	A,C	Zip Codes:				Key Map:		Category:				Location Code:	UA-00	Sub-Category:			
<b>City Council District</b>																															
Location	A,C	Address Descr 2:																													
Served:	A,C	Zip Codes:																													
Key Map:		Category:																													
Location Code:	UA-00	Sub-Category:																													
<b>Project Justification</b>		Units:	0																												
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Start Year:																													
		RCC Total	\$	RCA Total	\$																										

Project Allocation	Previous Appropriations						2020-2024	Project Total
		2020	2021	2022	2023	2024		
Planning								
Acquisition-Land		5,173					5,173	5,173
Design								
Construction								0
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>5,173</b>					<b>5,173</b>	<b>5,173</b>
<b>Source of Funds</b>								
HPB Fundraising		5,173					5,173	5,173
<b>Total Funds</b>		<b>5,173</b>					<b>5,173</b>	<b>5,173</b>