
PARKS AND RECREATION FACILITIES 2019-2023 CAPITAL IMPROVEMENT PLAN

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PARKS AND RECREATION FACILITIES 2019-2023 CAPITAL IMPROVEMENT PLAN

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2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Environmental Remediation VARIOUS LOCATIONS		Project No.		F-000509		
Project Description Provide environmental related services to support departmental missions and objectives. Services include abatement/remediation of asbestos, lead, indoor air, contaminated soil and groundwater, underground storage tank removal and replacement, and demolitions.		City Council District				
		Location	VARIOUS	Address Descr 2:		
		Served:	VARIOUS	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification Department is required to comply with environmental permits in order to continue to operate and maintain mission objectives.		Units:	0			
		Start Year:	2018			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design	302							302
Construction	2,080	350	350	350	325	350	1,725	3,805
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation	2,381	350	350	350	325	350	1,725	4,106
Source of Funds								
4502 - Parks Consolidated Construction Fund	2,381	350	350	350	325	350	1,725	4,106
Total Funds	2,381	350	350	350	325	350	1,725	4,106

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Pavilion Replacements VARIOUS LOCATIONS		Project No.		F-000640		
Project Description Continuation of pavilion replacement and renovations as identified in the Facilities Condition Assessment (FCA).		City Council District				
		Location	VARIOUS	Address Descr 2:		
		Served:	VARIOUS	Zip Codes:		
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
Project Justification There are 60 large outdoor basketball pavilions in the parks system. Currently 54 percent need renovations or replacement. The 2012 Facility Condition Assessment has identified a number of pavilions which should be addressed in the near future.		Units:	0			
		Start Year:	2018			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design	91					42	42	133
Construction	779							779
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation	871					42	42	913
Source of Funds								
4502 - Parks Consolidated Construction Fund	871					42	42	913
Total Funds	871					42	42	913

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Design Services for Various Parks VARIOUS LOCATIONS		Project No.		F-000675		
Project Description Funds will be used to procure design services and for closing costs for land purchase. Projects identified include Little Thicket, Linkwood, and Dow Elementary School Park.		City Council District				
		Location	VARIOUS	Address Descr 2:		
		Served:	VARIOUS	Zip Codes:		
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
Project Justification The Park Dedication Fund is starting to increase allowing larger park projects and land acquisition for park purposes to be implemented. The Ordinance only allows 5 percent to go toward design and project/construction management and title/closing cost, which is not adequate. These funds supplement those needs.		Units:	0			
		Start Year:	2018			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								0
Acquisition-Land								0
Design	776			305	305	305	915	1,691
Construction								0
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	776			305	305	305	915	1,691
Source of Funds								
4035 - Parks & Recreation Dedication Fund	19							19
4502 - Parks Consolidated Construction Fund	757			305	305	305	915	1,672
Total Funds	776			305	305	305	915	1,691

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Swimming Pool Upgrades VARIOUS LOCATIONS		Project No.		F-000703		
Project Description						
This project will provide upgrades of pools including replastering and replacement of pumps and filters.		City Council District				
		Location	VARIOUS	Address Descr 2:		
		Served:	VARIOUS	Zip Codes:		
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
Project Justification						
Many of the City's aquatic systems have exceeded their life expectancy, and either need to be replaced or refurbished in order to operate in a safe manner.		Units:	0			
		Start Year:	2018			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning	5							5
Acquisition-Land								
Design	308	83	87	91	99	99	459	767
Construction	2,958	469	492	517	550	551	2,579	5,537
Equipment Acquisition								
Salary Recovery								0
Other		9	9	10	11	11	50	50
Total Allocation	3,270	560	588	617	661	662	3,088	6,358
Source of Funds								
4502 - Parks Consolidated Construction Fund		3,270	560	588	617	661	662	3,088
Total Funds		3,270	560	588	617	661	662	6,358

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Sylvan Rodriguez Community Center 1201 CLEAR LAKE CITY BLVD	Project No.	F-000704		
Project Description				
Construction of a 11,500 square foot prototype community center at the park. The project will also replace the existing playground, add additional parking, add a dog park, upgrade the walking trail system and enhance/protect the unique environmental areas in the park.	City Council District			
	Location	E	Address Descr 2:	
	Served:	E	Zip Codes:	77062
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
HPARD completed a master plan in 2017 for this community. The plan and community identified adding a community center as the number one need for the area.	Units:	0		
	Start Year:	2018		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design							927	927
Construction	988							988
Equipment Acquisition								
Salary Recovery								
Other						16	16	16
Total Allocation	988					943	943	1,932
Source of Funds								
4502 - Parks Consolidated Construction Fund	988					943	943	1,932
Total Funds	988					943	943	1,932

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Squatty Lyons 1701 CHAMBERLIN	Project No.	F-000705																											
Project Description Renovation of the fields includes providing replacement of fences/backstops, dugouts, regrading of the field, field repairs, irrigation system, new lighting system and additional parking spaces.																													
<table border="1"> <tr> <td colspan="2">City Council District</td> <td colspan="3"></td> </tr> <tr> <td>Location</td> <td>H</td> <td>Address Descr 2:</td> <td colspan="2"></td> </tr> <tr> <td>Served:</td> <td>H</td> <td>Zip Codes:</td> <td colspan="2">77093</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td colspan="2"></td> </tr> <tr> <td>Location Code:</td> <td>PK-G306</td> <td>Sub-Category:</td> <td colspan="2"></td> </tr> </table>					City Council District					Location	H	Address Descr 2:			Served:	H	Zip Codes:	77093		Key Map:		Category:			Location Code:	PK-G306	Sub-Category:		
City Council District																													
Location	H	Address Descr 2:																											
Served:	H	Zip Codes:	77093																										
Key Map:		Category:																											
Location Code:	PK-G306	Sub-Category:																											
Project Justification The park has six baseball/softball fields. Two baseball fields and one softball field were renovated approximately 8 years ago. To better serve the increased volume of users and as a continuation of the master plan for the park, the remaining three ball fields need to be renovated to continue allowing league play in the future.																													
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td>2018</td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>					Units:	0				Start Year:	2018				RCC Total	\$	RCA Total	\$											
Units:	0																												
Start Year:	2018																												
RCC Total	\$	RCA Total	\$																										

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design	284							284
Construction		2,500					2,500	2,500
Equipment Acquisition								
Salary Recovery								
Other								0
Total Allocation	284	2,500					2,500	2,784
Source of Funds								
4502 - Parks Consolidated Construction Fund	284	1,500					1,500	1,784
5010 - State - Grant Funded		1,000					1,000	1,000
Total Funds	284	2,500					2,500	2,784

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Playground Replacements VARIOUS LOCATIONS		Project No.		F-000708		
Project Description In many cases the drainage systems, fall surfacing material, border enclosures are damaged or do not function as designed. Many playground units are out of date and replacement parts are unavailable. Guidelines have changed and old playgrounds need to be brought to compliance.		City Council District				
		Location	VARIOUS	Address Descr 2:		
		Served:	VARIOUS	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification Equipment should be updated to meet current standards and codes. The proper fall zone/surfacing, drainage and accessible route should be provided to the unit. This is an on going concern and need with all parks as the playgrounds age.		Units:	0			
		Start Year:	2018			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design	593							593
Construction	3,779	740	699	198	1,024	1,064	3,725	7,504
Equipment Acquisition	304							304
Salary Recovery								0
Other								
Total Allocation	4,676	740	699	198	1,024	1,064	3,725	8,401
Source of Funds								
4035 - Parks & Recreation Dedication Fund	2,336	100	100	100			300	2,636
4502 - Parks Consolidated Construction Fund	2,340	640	599	98	1,024	1,064	3,425	5,765
Total Funds	4,676	740	699	198	1,024	1,064	3,725	8,401

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Parks Facilities Roof Replacements VARIOUS LOCATIONS		Project No.		F-000710			
Project Description Complete roof replacement of community centers throughout the Parks inventory. Candidate sites include Love Community Center, Milroy Community Center, and Windsor Village Community Center.		City Council District					
		Location	C,K	Address Descr 2:			
		Served:	C,K	Zip Codes:			
		Key Map:		Category:			
Location Code: UA-00		Sub-Category:					
Project Justification Many community center roofs have been identified as past their life expectancy; failure of roof systems will lead to costly interior repairs. Replacement of identified roof systems will reduce current operational/ repair costs, increase energy efficiency and reduce the potential for interior repair of damage caused by water infiltration.		Units:	0				
		Start Year:	2018				
		RCC Total	\$	RCA Total	\$		

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design	126	40	200	140			380	506
Construction	435	650	127	1,267	320	320	2,685	3,120
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation	561	690	327	1,407	320	320	3,065	3,626
Source of Funds								
4502 - Parks Consolidated Construction Fund	561	690	327	1,407	320	320	3,065	3,626
Total Funds	561	690	327	1,407	320	320	3,065	3,626

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: International District Trail Development 7777 DAIRY ASHFORD		Project No.		F-000782																											
Project Description <p>The International Management District ("IMD") Bikeways project is located in southwest Houston along existing Harris County Flood Control District conveyance channels. The trail will connect a number of parks in District F.</p>																															
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>F</td> <td colspan="2">Address Descr 2:</td> <td colspan="2"></td> </tr> <tr> <td>Served:</td> <td>F</td> <td>Zip Codes:</td> <td colspan="3">77072</td> </tr> <tr> <td colspan="2">Key Map:</td> <td colspan="2">Category:</td> <td colspan="2"></td> </tr> <tr> <td colspan="2">Location Code: UA-00</td> <td colspan="2">Sub-Category:</td> <td colspan="2"></td> </tr> </table>						City Council District		Location	F	Address Descr 2:				Served:	F	Zip Codes:	77072			Key Map:		Category:				Location Code: UA-00		Sub-Category:			
City Council District																															
Location	F	Address Descr 2:																													
Served:	F	Zip Codes:	77072																												
Key Map:		Category:																													
Location Code: UA-00		Sub-Category:																													
Project Justification <p>The City of Houston expects to receive a grant for new trail development in District F. City of Houston funding will provide for management of the project.</p>																															
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td colspan="4"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td colspan="4"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td colspan="3"></td> </tr> </table>						Units:	0					Start Year:						RCC Total	\$	RCA Total	\$										
Units:	0																														
Start Year:																															
RCC Total	\$	RCA Total	\$																												

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design						373	373	373
Construction								0
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation						373	373	373
Source of Funds								
4502 - Parks Consolidated Construction Fund						172	172	172
Proposed HGAC						201	201	201
Total Funds						373	373	373

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Sharpstown Pool Replacement and Bldg Imp 6600 HARBOR TOWN DRIVE		Project No.		F-000783																			
Project Description <p>The project will relocate the pool and create a new drop off area for the golf center. Additionally it will repair, replace and refurbish a variety of items currently needed for the facility.</p> <table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>J</td> <td>Address Descr 2:</td> <td></td> </tr> <tr> <td>Served:</td> <td>J</td> <td>Zip Codes:</td> <td>77036</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td></td> </tr> </table>						City Council District		Location	J	Address Descr 2:		Served:	J	Zip Codes:	77036	Key Map:		Category:		Location Code:	UA-00	Sub-Category:	
City Council District																							
Location	J	Address Descr 2:																					
Served:	J	Zip Codes:	77036																				
Key Map:		Category:																					
Location Code:	UA-00	Sub-Category:																					
Project Justification <p>The Sharpstown Community Center, golf center, concession area and swimming pool are all contained in one facility, which was built in 1955 and renovated in 1978. Problems include electrical service, distribution system, metal canopy, paint and exterior, windows and roof.</p> <table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td>2018</td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>						Units:	0				Start Year:	2018				RCC Total	\$	RCA Total	\$				
Units:	0																						
Start Year:	2018																						
RCC Total	\$	RCA Total	\$																				

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design	314							314
Construction	890		1,000	1,000			2,000	2,890
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,204		1,000	1,000			2,000	3,204
Source of Funds								
4502 - Parks Consolidated Construction Fund	1,204							1,204
TIRZ			1,000	1,000			2,000	2,000
Total Funds	1,204		1,000	1,000			2,000	3,204

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Lee LeClear Tennis Center Improvement 9501 SOUTH GEESNER		Project No.		F-000784	
Project Description					
Renovate or replace the buildings. Improve the courts and grounds. Provide shade.		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	77074
		Key Map:		Category:	
Location Code: UA-00		Sub-Category:			
Project Justification					
The existing tennis center has had few improvements in the past 15-20 years. The tennis center building/restrooms are in need of replacement and the courts, fences, walks and grounds need to be improved. The site needs to have shade structures for the patrons to have shade when they are off the court.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		376					376	376
Construction	204		2,000	3,000			5,000	5,204
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	204	376	2,000	3,000			5,376	5,580
Source of Funds								
4502 - Parks Consolidated Construction Fund	204							204
Frds Of Lee LeClear		376	2,000	1,000			3,376	3,376
TIRZ				2,000			2,000	2,000
Total Funds	204	376	2,000	3,000			5,376	5,580

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Edgewood Park Community Center 5803 BELFORT		Project No.		F-000785																			
Project Description Improve the functionality of the community center, as well as upgrade the playground and sprayground. <table border="1" style="margin-top: 10px;"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>D</td> <td>Address Descr 2:</td> <td></td> </tr> <tr> <td>Served:</td> <td>D</td> <td>Zip Codes:</td> <td>77033</td> </tr> <tr> <td colspan="2">Key Map:</td> <td colspan="2">Category:</td> </tr> <tr> <td colspan="2">Location Code: PK-K303</td> <td colspan="2">Sub-Category:</td> </tr> </table>						City Council District		Location	D	Address Descr 2:		Served:	D	Zip Codes:	77033	Key Map:		Category:		Location Code: PK-K303		Sub-Category:	
City Council District																							
Location	D	Address Descr 2:																					
Served:	D	Zip Codes:	77033																				
Key Map:		Category:																					
Location Code: PK-K303		Sub-Category:																					
Project Justification The existing community center was built in 1970 and has had only minor renovations in the past 10 years. In 2012, the Edgewood Community Center gym was demolished due to structural failure. The remaining building is approx. 2,356 sq. ft. and is comprised of a small activity room and restrooms. <table border="1" style="margin-top: 10px;"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td>2018</td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> </tr> </table>						Units:	0			Start Year:	2018			RCC Total	\$	RCA Total	\$						
Units:	0																						
Start Year:	2018																						
RCC Total	\$	RCA Total	\$																				

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design	45					866	866	911
Construction		956					956	956
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	45	956				866	1,822	1,867
Source of Funds								
4502 - Parks Consolidated Construction Fund	45	956				866	1,822	1,867
Total Funds	45	956				866	1,822	1,867

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Hermann Park (Conservancy) 6001 FANNIN		Project No.		F-000788			
Project Description Hermann Park is a heavily used 445 acre park, used by citizens and visitors to Houston. Numerous projects have been master planned to enhance the visitor experience, protect the park's natural resources, improve existing facilities and improve the ability to maintain the park.		City Council District					
		Location	D	Address Descr 2:			
		Served:	CITYWIDE	Zip Codes:	77030		
		Key Map:		Category:			
Location Code: UA-00		Sub-Category:					
Project Justification The Hermann Park Conservancy continues its mission to improve and maintain Hermann Park. Through their efforts, millions of dollars have been raised through private donations to implement the master plan for the park.		Units:	0				
		Start Year:	2018				
		RCC Total	\$	RCA Total	\$		

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		300					300	300
Construction	983	5,150					5,150	6,133
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation	983	5,450					5,450	6,433
Source of Funds								
4502 - Parks Consolidated Construction Fund	983	2,000					2,000	2,983
Private Funding		3,450					3,450	3,450
Total Funds	983	5,450					5,450	6,433

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Houston Amateur Sports Park (HASP) KIRBY DRIVE AT MOWERY ROAD		Project No.		F-000817	
Project Description					
Build additional fields, concessions and restroom facilities.		City Council District			
		Location	D	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	77045
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The addition of 6 synthetic fields will greatly increase the playing surface available to soccer, lacrosse, football, and other sports in an area of the City that is deficient in opportunities for youth and adults.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land	1,964							1,964
Design								
Construction	3,225	811					811	4,036
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	5,189	811					811	6,000
Source of Funds								
4502 - Parks Consolidated Construction Fund	5,189	811					811	6,000
Total Funds	5,189	811					811	6,000

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Fuel Tank Replacement - Memorial 6501 MEMORIAL		Project No.		F-000832																									
Project Description Replacement of fuel tanks to mitigate the risk of fuel leakage and to meet TCEQ requirements prior to the site reaching the 30 year life expectancy. This fuel tank was installed in 1993.																													
City Council District <table border="1"> <tr> <td>Location</td> <td>C</td> <td colspan="2">Address Descr 2:</td> <td colspan="2"></td> </tr> <tr> <td>Served:</td> <td>C</td> <td>Zip Codes:</td> <td colspan="3">77007</td> </tr> <tr> <td>Key Map:</td> <td colspan="2"></td> <td>Category:</td> <td colspan="2"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="2">Sub-Category:</td> <td colspan="2"></td> </tr> </table>						Location	C	Address Descr 2:				Served:	C	Zip Codes:	77007			Key Map:			Category:			Location Code:	UA-00	Sub-Category:			
Location	C	Address Descr 2:																											
Served:	C	Zip Codes:	77007																										
Key Map:			Category:																										
Location Code:	UA-00	Sub-Category:																											
Project Justification The replacement of fuel sites will help the City avoid unforeseen costs resulting from leaks and equipment failure.																													
Units: 0 Start Year: RCC Total \$ RCA Total \$																													

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design						38	38	38
Construction						261	261	261
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation						299	299	299
Source of Funds								
4502 - Parks Consolidated Construction Fund						299	299	299
Total Funds						299	299	299

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Fuel Tank Replacement - Capital 7000 CAPITAL		Project No.		F-000834	
Project Description		City Council District			
Replacement of fuel tanks to mitigate the risk of fuel leakage and to meet TCEQ requirements prior to the site reaching the 30 year life expectancy. This fuel tank was installed in 1992.		Location		Address Descr 2:	
		Served:		Zip Codes:	77011
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
Project Justification					
The replacement of fuel sites will help the City avoid unforeseen costs resulting from leaks and equipment failure.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design				35			35	35
Construction				253			253	253
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				288			288	288
Source of Funds								
4502 - Parks Consolidated Construction Fund				288			288	288
Total Funds				288			288	288

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Fuel Tank Replacement - MLK 9500 MARTIN LUTHER KING JR BLVD		Project No.		F-000835																									
Project Description Replacement of fuel tanks to mitigate the risk of fuel leakage and to meet TCEQ requirements prior to the site reaching the 30 year life expectancy. This fuel tank was installed in 1993.																													
City Council District <table border="1"> <tr> <td>Location</td> <td>D</td> <td colspan="2">Address Descr 2:</td> <td colspan="2"></td> </tr> <tr> <td>Served:</td> <td>D</td> <td>Zip Codes:</td> <td colspan="3">77033</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td colspan="3"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td colspan="3"></td> </tr> </table>						Location	D	Address Descr 2:				Served:	D	Zip Codes:	77033			Key Map:		Category:				Location Code:	UA-00	Sub-Category:			
Location	D	Address Descr 2:																											
Served:	D	Zip Codes:	77033																										
Key Map:		Category:																											
Location Code:	UA-00	Sub-Category:																											
Project Justification The replacement of fuel sites will help the City avoid unforeseen costs resulting from leaks and equipment failure.																													
Units: 0 Start Year: RCC Total \$ RCA Total \$																													

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design				20			20	20
Construction				182			182	182
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				202			202	202
Source of Funds								
4502 - Parks Consolidated Construction Fund				202			202	202
Total Funds				202			202	202

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Fuel Tank Replacement - Wallisville 11700 WALLISVILLE		Project No.	F-000838		
Project Description		City Council District			
Replacement of fuel tanks to mitigate the risk of fuel leakage and to meet TCEQ requirements prior to the site reaching the 30 year life expectancy. This fuel tank was installed in 1993.		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	77013
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
Project Justification					
The replacement of fuel sites will help the City avoid unforeseen costs resulting from leaks and equipment failure.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design				35			35	35
Construction				253			253	253
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			288				288	288
Source of Funds								
4502 - Parks Consolidated Construction Fund			288				288	288
Total Funds			288				288	288

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Marian Park Sprayground Repairs 11000 SOUTH GESSNER	Project No.	F-000844																								
Project Description																										
Project will restore the connection between the two tanks and provide a more fail safe configuration to prevent future issues with the tanks, pump and irrigation.																										
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>K</td> <td colspan="3">Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>K</td> <td>Zip Codes:</td> <td colspan="2">77071</td> </tr> <tr> <td colspan="2">Key Map:</td> <td colspan="3">Category:</td> </tr> <tr> <td colspan="2">Location Code: UA-00</td> <td colspan="3">Sub-Category:</td> </tr> </table>					City Council District		Location	K	Address Descr 2:			Served:	K	Zip Codes:	77071		Key Map:		Category:			Location Code: UA-00		Sub-Category:		
City Council District																										
Location	K	Address Descr 2:																								
Served:	K	Zip Codes:	77071																							
Key Map:		Category:																								
Location Code: UA-00		Sub-Category:																								
Project Justification																										
Marian Park was renovated four years ago with a new splashpad, irrigation tanks recycling water from splashpad for the irrigation, and a retention pond for overflow. The connection between the two tanks serving the splashpad and irrigation has subsided fouling the pump motor serving the irrigation system.																										
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td colspan="3"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td colspan="3"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>					Units:	0				Start Year:					RCC Total	\$	RCA Total	\$								
Units:	0																									
Start Year:																										
RCC Total	\$	RCA Total	\$																							

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning						29	29	29
Acquisition-Land							200	200
Design						29	29	29
Construction					200		200	200
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					229		229	229
Source of Funds								
4502 - Parks Consolidated Construction Fund					229		229	229
Total Funds					229		229	229

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Splashpad Renovations VARIOUS LOCATIONS		Project No.		F-000845		
Project Description The splashpads at Hidalgo, Edgewood, Burnet Bayland, Melrose, and Hermann Brown Parks are in need of re-surfacing. Edgewood Park splashpad has vertical spray elements in need of refurbishment.		City Council District				
		Location	VARIOUS	Address Descr 2:		
		Served:	VARIOUS	Zip Codes:		
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
Project Justification Splashpads are heavily used all twelve months of the year, surfacing is failing and is a potential hazard to users. Mechanical system upgrades will cut down on maintenance needs and reduce downtime.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design			44	44			89	89
Construction			220	220		299	739	739
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			264	264		299	828	828
Source of Funds								
4502 - Parks Consolidated Construction Fund			264	264		299	828	828
Total Funds			264	264		299	828	828

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Ball Field Lighting Upgrade VARIOUS LOCATIONS		Project No.		F-000846		
Project Description Installation of new lights, which will be energy efficient and can be controlled remotely. Candidate sites include Burnett Bayland, Greenwood Park, Beverly Hills Park, Keith Weiss Park, Cullen Park, Denver Harbor Park and Love Park.		City Council District				
		Location	VARIOUS	Address Descr 2:		
		Served:	VARIOUS	Zip Codes:		
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
Project Justification Ball field lights at many parks have reached or passed their life cycle. New ballfield lights will be LED fixtures for energy efficiency and lower long term maintenance cost.		Units:	0			
		Start Year:	2018			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design	60	70		79			149	209
Construction		350	375		507		1,232	1,232
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	60	420	375	79	507		1,381	1,441
Source of Funds								
4502 - Parks Consolidated Construction Fund	60	420	375	79	507		1,381	1,441
Total Funds	60	420	375	79	507		1,381	1,441

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Friendship Pavilion 1500 HERMANN DRIVE		Project No.		F-000848		
Project Description						
Restore the pavilion, including replacement of the decorative tile roof, deteriorating wooden roof substructure, wooden beams and painted interior decorative wooden panels.		City Council District				
		Location	D	Address Descr 2:		
		Served:	CITYWIDE	Zip Codes:	77004	
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
Project Justification						
A gift from Houston's first sister city, Taipei, the Friendship Pavilion has fallen into disrepair since its construction in 1976 to mark the US Bicentennial. A decorative hanging fell from the interior ceiling in September 2015, which led to the pavilion closure.		Units:	0			
		Start Year:	2018			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design	150							150
Construction					682		682	682
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	150				682		682	832
Source of Funds								
4502 - Parks Consolidated Construction Fund	150				682		682	832
Total Funds	150				682		682	832

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Restroom Building Upgrades VARIOUS LOCATIONS		Project No.		F-000849		
Project Description Renovate the Moody Park the concession stand restroom, including replacement of fixtures, lights, plumbing, electrical and painting. At TC Jester Park the playground restroom renovations include replacement of fixtures, lights, plumbing, electrical, tile restoration and painting. At Gragg Park a prefabricated restroom facility is planned.		City Council District				
		Location	C,H,I	Address Descr 2:		
		Served:	C,H,I	Zip Codes:		
		Key Map:		Category:		
Project Justification The restroom buildings at these facilities have experienced much use over the years by the baseball leagues, soccer leagues and tennis leagues as well as other park patrons. Users are complaining about the decline of the facilities.		Location Code:	UA-00	Sub-Category:		
		Units:	0			
		Start Year:	2018			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design	90			106			106	196
Construction		300			371		671	671
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	90	300		106	371		777	867
Source of Funds								
4502 - Parks Consolidated Construction Fund	90	300		106	371		777	867
Total Funds	90	300		106	371		777	867

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Ingrando Park Parking Lot 7302 KELLER STREET		Project No.		F-000851																									
Project Description Remove the existing parking lot and provide larger new concrete surface parking lot to accommodate the heavy use this park experiences. Parking lot to include security pole lighting.																													
City Council District <table border="1"> <tr> <td>Location</td> <td>I</td> <td colspan="2">Address Descr 2:</td> <td colspan="2"></td> </tr> <tr> <td>Served:</td> <td>I</td> <td>Zip Codes:</td> <td colspan="3">77012</td> </tr> <tr> <td colspan="2">Key Map:</td> <td colspan="4">Category:</td> </tr> <tr> <td colspan="2">Location Code: UA-00</td> <td colspan="4">Sub-Category:</td> </tr> </table>						Location	I	Address Descr 2:				Served:	I	Zip Codes:	77012			Key Map:		Category:				Location Code: UA-00		Sub-Category:			
Location	I	Address Descr 2:																											
Served:	I	Zip Codes:	77012																										
Key Map:		Category:																											
Location Code: UA-00		Sub-Category:																											
Project Justification Many years of heavy use has caused the parking lot to deteriorate. There are potholes and 10 year old patches have long outlived their objective. The parking lot services the community center, ballfields, playground and other amenities.																													
Units: 0 Start Year: RCC Total \$ RCA Total \$																													

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning					122		122	122
Acquisition-Land								
Design					122		122	122
Construction						938	938	938
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				122	938	1,060	1,060	
Source of Funds								
4502 - Parks Consolidated Construction Fund				122	938	1,060	1,060	
Total Funds				122	938	1,060	1,060	

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Houston Bike Plan Implementation CITYWIDE		Project No.	F-000852																							
Project Description		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="text-align: center;">City Council District</td> </tr> <tr> <td>Location</td> <td>CITYWIDE</td> <td>Address Descr 2:</td> <td colspan="2"></td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td>Zip Codes:</td> <td colspan="2"></td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td colspan="2"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td colspan="2"></td> </tr> </table>			City Council District		Location	CITYWIDE	Address Descr 2:			Served:	CITYWIDE	Zip Codes:			Key Map:		Category:			Location Code:	UA-00	Sub-Category:		
City Council District																										
Location	CITYWIDE	Address Descr 2:																								
Served:	CITYWIDE	Zip Codes:																								
Key Map:		Category:																								
Location Code:	UA-00	Sub-Category:																								
Project Justification		Units:	0																							
The Houston Bike Plan has four goals: Improve Safety, Increase Access, Grow Ridership and Improve Facilities. The plan also lays out an implementation strategy and recommendations to achieve the vision and goals over the next 10 years. The Houston Bike Plan is one of the key components of the Complete Streets and Transportation Plan.		Start Year:																								
		RCC Total	\$	RCA Total	\$																					

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design				233	233	233	700	700
Construction				934	934	934	2,801	2,801
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				1,167	1,167	1,167	3,501	3,501
Source of Funds								
4502 - Parks Consolidated Construction Fund				1,167	1,167	1,167	3,501	3,501
Total Funds				1,167	1,167	1,167	3,501	3,501

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Brock Adventure Park (BAP) 8201 JOHN RALSTON		Project No.		F-000853																											
Project Description Pending full scope development, programming may include aerial ropes, zips, tree platforms, disc golf, adventure playground, renovated putting green, cross country trail, off road biking, fishing pond, walking paths, dog park, canoe launch and path to Greens Bayou. Renovations are needed for existing parking lot and pro shop.																															
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>B</td> <td>Address Descr 2:</td> <td colspan="3"></td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td>Zip Codes:</td> <td colspan="3">77078</td> </tr> <tr> <td>Key Map:</td> <td colspan="2"></td> <td>Category:</td> <td colspan="2"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td colspan="3"></td> </tr> </table>						City Council District		Location	B	Address Descr 2:				Served:	CITYWIDE	Zip Codes:	77078			Key Map:			Category:			Location Code:	UA-00	Sub-Category:			
City Council District																															
Location	B	Address Descr 2:																													
Served:	CITYWIDE	Zip Codes:	77078																												
Key Map:			Category:																												
Location Code:	UA-00	Sub-Category:																													
Project Justification Today's cities across world are building adventure parks to meet demand of their citizens. The City of Houston should meet the needs of our population and these new adventurers.																															
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td colspan="3"></td> </tr> <tr> <td>Start Year:</td> <td>2018</td> <td></td> <td colspan="3"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td colspan="3">\$</td> </tr> </table>						Units:	0					Start Year:	2018					RCC Total	\$	RCA Total	\$										
Units:	0																														
Start Year:	2018																														
RCC Total	\$	RCA Total	\$																												

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design	198							198
Construction			2,002		235	190	2,427	2,427
Equipment Acquisition								
Salary Recovery								
Other			28				28	28
Total Allocation	198		2,030		235	190	2,455	2,653
Source of Funds								
4502 - Parks Consolidated Construction Fund	198		1,030		235	190	1,455	1,653
5010 - State - Grant Funded			1,000				1,000	1,000
Total Funds	198		2,030		235	190	2,455	2,653

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Independence Heights Park and Comm Cntr 603 E 35TH STREET		Project No.		F-000856	
Project Description					
Improve functionality of the park and community center. Improvements include work on areas needed to meet ADA compliance.		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	77022
		Key Map:		Category:	
Location Code:	UA-00	Sub-Category:			
Project Justification					
Park and facility are in need of upgrades.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design	116							116
Construction	159					773	773	932
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	275					773	773	1,048
Source of Funds								
4502 - Parks Consolidated Construction Fund						773	773	773
Total Funds	275					773	773	1,048

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Brock Park Bridge 8201 JOHN RALSTON	Project No.	F-000857																								
Project Description																										
The project will replace the two previously existing bridges with one bridge located above the 100 year flood plain. The new bridge will be 16' wide x 400' long with three separate spans supported on two large columns and abutments on each end of the bridge.																										
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>B</td> <td>Address Descr 2:</td> <td colspan="2"></td> </tr> <tr> <td>Served:</td> <td>B</td> <td>Zip Codes:</td> <td colspan="2">77078</td> </tr> <tr> <td>Key Map:</td> <td colspan="2"></td> <td>Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td colspan="2"></td> </tr> </table>					City Council District		Location	B	Address Descr 2:			Served:	B	Zip Codes:	77078		Key Map:			Category:		Location Code:	UA-00	Sub-Category:		
City Council District																										
Location	B	Address Descr 2:																								
Served:	B	Zip Codes:	77078																							
Key Map:			Category:																							
Location Code:	UA-00	Sub-Category:																								
Project Justification																										
Brock Park Golf Course bridges were damaged beyond repair during the Memorial Day floods of 2016. Without the connection across Greens Bayou the park is closed and the grant-funded Brock Adventure Park is cannot move forward. Additionally the bridge structure carried all water and electrical to the north side of the park.																										
Units:	0																									
Start Year:	2018																									
RCC Total	\$	RCA Total	\$																							

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction	0					1,379	1,379	1,379
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	0					1,379	1,379	1,379
Source of Funds								
4502 - Parks Consolidated Construction Fund	0					1,379	1,379	1,379
Total Funds	0					1,379	1,379	1,379

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Buffalo Bayou Wall Failure BUFFALO BAYOU AT SHEPHERD		Project No.		F-000860		
Project Description						
Rebuild the wall and provide erosion control to protect bank from continuing to fail at S. Shepherd and the Buffalo Bayou.		City Council District				
		Location	C	Address Descr 2:		
		Served:	CITYWIDE	Zip Codes:	77003	
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
Project Justification						
Wall failure and excessive erosion is creating unsafe conditions along the bike trail at Buffalo Bayou and S. Shepherd. If the wall fails the trail will need to be closed and there will be no continuous connection.		Units:	0			
		Start Year:	2018			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design	30							30
Construction					379		379	379
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	30				379		379	409
Source of Funds								
4502 - Parks Consolidated Construction Fund	30				379		379	409
Total Funds	30				379		379	409

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Delce Pavilion Replacement 5700 COLLINGSWORTH		Project No.		F-000861		
Project Description Replacement of roof and lighting systems, new basketball backboards, repainting structure and repair, restriping and resealing the basketball court.		City Council District				
		Location	B	Address Descr 2:		
		Served:	B	Zip Codes:	77020	
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
Project Justification There are 60 large outdoor basketball pavilions in the parks system. Currently 54 percent need renovations or replacement. The 2012 Facility Condition Assessment has identified a number of pavilions which should be addressed in the near future.		Units:	0			
Start Year:						
RCC Total	\$	RCA Total	\$			

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction						134	134	134
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation						134	134	134
Source of Funds								
4502 - Parks Consolidated Construction Fund						134	134	134
Total Funds						134	134	134

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Lift Station Renovations VARIOUS LOCATIONS		Project No.		F-000862		
Project Description Lift station renovations at the following locations: Cullen Park, Hermann Brown Park, Alief Park, Marian Park, Sylvan Rodriguez, and Tony Maron Park.		City Council District				
		Location	VARIOUS	Address Descr 2:		
		Served:	VARIOUS	Zip Codes:		
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
Project Justification Existing lift stations have control devices and components, pumps units, pump equipment and supports that are completely outdated and deteriorating.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design						228	228	228
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation						228	228	228
Source of Funds								
4502 - Parks Consolidated Construction Fund						228	228	228
Total Funds						228	228	228

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Bricker Pavilion Renovation 4548 BRICKER STREET		Project No.		F-000863	
Project Description					
Design and renovation of existing pavilion. The scope includes replacement of roof, lighting and electrical upgrades, replacing equipment, site drainage improvements and painting.		City Council District			
Location D		Address Descr 2:			
Served: D		Zip Codes: 77051			
Key Map:		Category:			
Location Code: UA-00		Sub-Category:			
Project Justification					
There are 60 large outdoor basketball pavilions in the parks system. Currently 54 percent need renovations or replacement. The 2012 Facility Condition Assessment has identified a number of pavilions which should be addressed in the near future.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction						110	110	110
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation						110	110	110
Source of Funds								
4502 - Parks Consolidated Construction Fund						110	110	110
Total Funds						110	110	110

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Bissonnet Maintenance Facility 8910 BISSONNET STREET		Project No.		F-000864			
Project Description Replace and renovate the current facilities at Bissonnet. Previously the project was to improve the former Beechnut facility. Offices, meeting room or secured storage room areas for new equipment acquisitions are required for a maintenance facility. A facility assessment will be required to determine needed repairs.		City Council District					
		Location	J	Address Descr 2:			
		Served:	J	Zip Codes:	77074		
		Key Map:		Category:			
Location Code: UA-00		Sub-Category:					
Project Justification The building and facilities at the current Bissonett Maintenance location are 40+ years old and need major renovations or replacement. All mechanical systems, utilities roof and building interior and exterior finishes are well past useful life and need to be replaced.		Units:	0				
		Start Year:					
		RCC Total	\$	RCA Total	\$		

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning					53		53	53
Acquisition-Land								
Design						325	325	325
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					53	325	378	378
Source of Funds								
4502 - Parks Consolidated Construction Fund					53	325	378	378
Total Funds					53	325	378	378

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Finnigan Pavilion Replacement 4900 PROVIDENCE ST.		Project No.		F-000865																											
Project Description Replace the existing pavilion as recommended by the Facility Condition Assessment. <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="text-align: center;">City Council District</td> </tr> <tr> <td>Location</td> <td>B</td> <td>Address Descr 2:</td> <td colspan="3"></td> </tr> <tr> <td>Served:</td> <td>B</td> <td>Zip Codes:</td> <td colspan="3">77020</td> </tr> <tr> <td>Key Map:</td> <td colspan="2"></td> <td>Category:</td> <td colspan="2"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td colspan="3"></td> </tr> </table>						City Council District		Location	B	Address Descr 2:				Served:	B	Zip Codes:	77020			Key Map:			Category:			Location Code:	UA-00	Sub-Category:			
City Council District																															
Location	B	Address Descr 2:																													
Served:	B	Zip Codes:	77020																												
Key Map:			Category:																												
Location Code:	UA-00	Sub-Category:																													
Project Justification There are 60 large outdoor basketball pavilions in the parks system. Currently 54 percent need renovations or replacement. The 2012 Facility Condition Assessment has identified a number of pavilions which should be addressed in the near future. <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>						Units:	0				Start Year:					RCC Total	\$	RCA Total	\$												
Units:	0																														
Start Year:																															
RCC Total	\$	RCA Total	\$																												

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design						164	164	164
Construction								0
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation						164	164	164
Source of Funds								
4502 - Parks Consolidated Construction Fund						164	164	164
Total Funds						164	164	164

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Agnes Moffitt Park Pavilion Renovation 10845 HAMMERLY BLVD.		Project No.		F-000866																			
Project Description Renovation of existing pavilion includes structural repairs as well as roof replacement, paint and new equipment.																							
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>A</td> <td colspan="2">Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>A</td> <td>Zip Codes:</td> <td>77043</td> </tr> <tr> <td colspan="2">Key Map:</td> <td colspan="2">Category:</td> </tr> <tr> <td colspan="2">Location Code: UA-00</td> <td colspan="2">Sub-Category:</td> </tr> </table>						City Council District		Location	A	Address Descr 2:		Served:	A	Zip Codes:	77043	Key Map:		Category:		Location Code: UA-00		Sub-Category:	
City Council District																							
Location	A	Address Descr 2:																					
Served:	A	Zip Codes:	77043																				
Key Map:		Category:																					
Location Code: UA-00		Sub-Category:																					
Project Justification There are 60 large outdoor basketball pavilions in the parks system. Currently 54 percent need renovations or replacement. The 2012 Facility Condition Assessment has identified a number of pavilions which should be addressed in the near future.																							
Units: Start Year: RCC Total		0	RCA Total																				

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design						173	173	173
Construction								0
Equipment Acquisition								
Salary Recovery								
Other						3	3	3
Total Allocation						176	176	176
Source of Funds								
4502 - Parks Consolidated Construction Fund						176	176	176
Total Funds						176	176	176

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: New Community Center TBD		Project No.		F-000869		
Project Description						
Construction of a prototype community center. The project scope may include elements such as a playground, parking, a dog park, and/or a walking trail.		City Council District				
		Location	G	Address Descr 2:		
		Served:	G	Zip Codes:		
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
Project Justification						
District G lacks a community center that has sufficient space to accommodate public meetings.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design						927	927	927
Construction								
Equipment Acquisition								
Salary Recovery								
Other						16	16	16
Total Allocation						943	943	943
Source of Funds								
4502 - Parks Consolidated Construction Fund						943	943	943
Total Funds						943	943	943

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Hermann Square Park-Paver Replacements 901 BAGBY ST.		Project No.		F-000874																			
Project Description The replacement of the paver system throughout the perimeter of City Hall would make the area aesthetically pleasing as well as a safer area for pedestrians and event attendees.																							
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>I</td> <td colspan="2">Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td>Zip Codes:</td> <td>77002</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>PK-A508</td> <td>Sub-Category:</td> <td></td> </tr> </table>						City Council District		Location	I	Address Descr 2:		Served:	CITYWIDE	Zip Codes:	77002	Key Map:		Category:		Location Code:	PK-A508	Sub-Category:	
City Council District																							
Location	I	Address Descr 2:																					
Served:	CITYWIDE	Zip Codes:	77002																				
Key Map:		Category:																					
Location Code:	PK-A508	Sub-Category:																					
Project Justification Currently the perimeter sidewalk at and around City Hall has become a safety hazard with tree roots and erosion of the subsurface which have caused paver movement. This movement is not only an aesthetic issue but also a safety issue since it is a highly traveled area and a major location for city events (e.g.: Farmers Market and festivals).																							
Units: 0 Start Year: 2018 RCC Total \$ RCA Total \$																							

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design	50							50
Construction		1,582					1,582	1,582
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	50	1,582					1,582	1,632
Source of Funds								
4502 - Parks Consolidated Construction Fund	50	1,582					1,582	1,632
Total Funds	50	1,582					1,582	1,632

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Salary Recovery		Project No.		F-000SAL	
Project Description					
Salary recovery for Major, Minor, and Environmental projects.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
General Services Department will perform work for client departments as necessary for facilities.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery	1,105	1,015	1,015	1,015	1,015	1,015	5,075	6,180
Other								0
Total Allocation	1,105	1,015	1,015	1,015	1,015	1,015	5,075	6,180
Source of Funds								
4502 - Parks Consolidated Construction Fund	1,105	1,015	1,015	1,015	1,015	1,015	5,075	6,180
Total Funds	1,105	1,015	1,015	1,015	1,015	1,015	5,075	6,180

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: PRD HARVEY Restoration Projects VARIOUS LOCATIONS		Project No.		F-HARVEY		
Project Description TIGER 4 Trail Replacement \$1.7M-Restore and re-enforce bayou embankment. Cullen Park Renovation-FY19 & 20 - \$2.1M. Kingwood CC Floor Resurfacing \$77k Lake Houston Bridge Construction \$261k; Onsite residence \$332k; Lodges \$602k repair or replacements. Sagemont CC \$350k Repairs to flooring and roof.		City Council District				
		Location	A,D,E,I	Address Descr 2:		
		Served:	A,D,E,I	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification Hurricane Harvey severely eroded the banks supporting the TIGER 4 trail. Cullen park facilities were inundated with flood waters with heavy damage. Kingwood CC sustained damage serving as command center and shelter for flood victims. Lake Houston WP received significant damage to bridge and structures.		Units:	0			
		Start Year:	2018			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		188					188	188
Construction	5	4,385	1,000				5,385	5,389
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	5	4,573	1,000				5,573	5,577
Source of Funds								
4039 - Misc Cap. Projects/Acquisitions CP Ser E	5	4,573	1,000				5,573	5,577
Total Funds	5	4,573	1,000				5,573	5,577

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.



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