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## HEALTH FACILITIES 2019-2023 CAPITAL IMPROVEMENT PLAN

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## HEALTH FACILITIES 2019-2023 CAPITAL IMPROVEMENT PLAN

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**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Roof Replacement - Reconstruction		Project No.		H-000018													
<b>Project Description</b> <p>Roof reconstruction work is necessary to keep facilities operational, while awaiting for approval on a complete renovation of the facility. This funding allows planning for roofs with the highest priority.</p>		<b>City Council District</b> <table border="1"> <tr> <td>Location</td> <td>B,H</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>B,H</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td colspan="2">Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>		Location	B,H	Address Descr 2:	Served:	B,H	Zip Codes:	Key Map:	Category:		Location Code:	UA-00	Sub-Category:		
Location	B,H	Address Descr 2:															
Served:	B,H	Zip Codes:															
Key Map:	Category:																
Location Code:	UA-00	Sub-Category:															
<b>Project Justification</b> <p>These funds will be used to perform roof repair and reconstruction work that becomes necessary prior to a planned facility renovation project. Roof failures arise without warning, therefore facility operations may be impacted if funds are not in place to execute the work.</p>		Units:	0														
		Start Year:	2018														
		RCC Total	\$	RCA Total	\$												

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design	123							123
Construction	1,549		432		432		865	2,414
Equipment Acquisition								
Salary Recovery								0
Other								
<b>Total Allocation</b>	<b>1,672</b>		<b>432</b>		<b>432</b>		<b>865</b>	<b>2,537</b>
<b>Source of Funds</b>								
4039 - Misc Cap. Projects/Acquisitions CP Ser E			432		432		865	865
4508 - Public Health Consolidated Constr Fund	1,672							1,672
<b>Total Funds</b>	<b>1,672</b>		<b>432</b>		<b>432</b>		<b>865</b>	<b>2,537</b>

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: HVAC & MEP Improvement Project VARIOUS		Project No.		H-000063		
<b>Project Description</b>  Equipment replacement work is sometimes necessary to keep facilities operational, while awaiting approval for complete renovation of the facility. Equipment failures often arise without warning. This fund allows work such as this to proceed in the current CIP fund year.		City Council District				
		Location	VARIOUS	Address Descr 2:		
		Served:	CITYWIDE	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>  The HVAC and equipment funding is used to perform major infrastructure equipment replacements that becomes necessary prior to a planned facility renovation project. It is used to plan necessary infrastructure equipment repair or repairs, to avoid interruption in delivery of services to the public.		Units:	0			
		Start Year:	2018			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction	1,066							1,066
Equipment Acquisition			313		313		625	625
Salary Recovery								0
Other								
<b>Total Allocation</b>	<b>1,066</b>		<b>313</b>		<b>313</b>		<b>625</b>	<b>1,691</b>
<b>Source of Funds</b>								
1800 - Equipment Acquisition Consolidated Fund	194		313		313		625	819
<b>Total Funds</b>	<b>1,066</b>		<b>313</b>		<b>313</b>		<b>625</b>	<b>1,691</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Generators for Immunization Refrigerator VARIOUS		Project No.		H-000079	
<b>Project Description</b>		<b>City Council District</b>			
Tap into existing gas lines, modify electrical panels and furnish and install gas-powered generators at three health centers that provide immunization services.		Location	VARIOUS	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>					
Immunizations refrigerators and freezers store medications valued in the hundreds of thousands of dollars. These refrigeration units do not currently have a source of backup power, in the event of an unexpected and prolonged electrical outage.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design				37			37	37
Construction				247			247	247
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>284</b>			<b>284</b>	<b>284</b>
<b>Source of Funds</b>								
1800 - Equipment Acquisition Consolidated Fund				284			284	284
<b>Total Funds</b>				<b>284</b>			<b>284</b>	<b>284</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Southwest MSC - Renovation 6400 HIGH STAR		Project No.		H-000080	
<b>Project Description</b>		<b>City Council District</b>			
Repair damaged drywall and repaint interior; replace damaged auditorium retractable partition; replace VCT floors with stained concrete. Install vent fan for senior's area kitchen stove (code requirement). Replace broken auditorium partition.		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	77074
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Finishes on the interior of building are aged, making the facility less appealing for constituent utilization. The kitchen stove in the senior's area lacks a vent fan. Auditorium partition also needs replacement.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design				171			171	171
Construction					1,139		1,139	1,139
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				171	1,139		<b>1,310</b>	<b>1,310</b>
<b>Source of Funds</b>								
4508 - Public Health Consolidated Constr Fund				171	1,139		1,310	1,310
<b>Total Funds</b>				<b>171</b>	<b>1,139</b>		<b>1,310</b>	<b>1,310</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Transfer Switches/Generators HC Sites VARIOUS		Project No.		H-000083		
<b>Project Description</b>		<b>City Council District</b>				
Install generator quick connections and manual transfer switches at 10 health center facilities.		Location	VARIOUS	Address Descr 2:		
		Served:	CITYWIDE	Zip Codes:		
		Key Map:		Category:		
		Location Code: UA-00		Sub-Category:		
<b>Project Justification</b>						
MSCs are used as "cooling stations" and FEMA POD distribution sites, so being able to re-open facilities quickly following a severe weather event is important to the City's response capability.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design				281			281	281
Construction				1,874			1,874	1,874
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>2,155</b>			<b>2,155</b>	<b>2,155</b>
<b>Source of Funds</b>								
1800 - Equipment Acquisition Consolidated Fund				2,155			2,155	2,155
<b>Total Funds</b>				<b>2,155</b>			<b>2,155</b>	<b>2,155</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Northeast MSC Renovation 9720 SPAULDING ST.		Project No.		H-000084																											
<b>Project Description</b> Replace kick stand devices with door closers that include a hold-open arm; repaint site fencing and parking striping. Add additional fire sprinkler system coverage. Replace VCT with stained and polished concrete floors.																															
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>B</td> <td colspan="2">Address Descr 2:</td> <td colspan="2"></td> </tr> <tr> <td>Served:</td> <td>B</td> <td>Zip Codes:</td> <td colspan="3">77016</td> </tr> <tr> <td colspan="2">Key Map:</td> <td colspan="2">Category:</td> <td colspan="2"></td> </tr> <tr> <td colspan="2">Location Code: UA-00</td> <td colspan="2">Sub-Category:</td> <td colspan="2"></td> </tr> </table>						City Council District		Location	B	Address Descr 2:				Served:	B	Zip Codes:	77016			Key Map:		Category:				Location Code: UA-00		Sub-Category:			
City Council District																															
Location	B	Address Descr 2:																													
Served:	B	Zip Codes:	77016																												
Key Map:		Category:																													
Location Code: UA-00		Sub-Category:																													
<b>Project Justification</b> Door hold-open devices are kick-stand type which do not function properly. The fences and parking striping need repainting. Floors and painting are deteriorated.																															
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td colspan="2"></td> <td colspan="2"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td colspan="2"></td> <td colspan="2"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td colspan="2"></td> </tr> </table>						Units:	0					Start Year:						RCC Total	\$	RCA Total	\$										
Units:	0																														
Start Year:																															
RCC Total	\$	RCA Total	\$																												

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design			224				224	224
Construction				1,492			1,492	1,492
Equipment Acquisition								
Salary Recovery								
Other		4	27				31	31
<b>Total Allocation</b>		<b>228</b>	<b>1,519</b>				<b>1,747</b>	<b>1,747</b>
<b>Source of Funds</b>								
4508 - Public Health Consolidated Constr Fund		228	1,519				1,747	1,747
<b>Total Funds</b>		<b>228</b>	<b>1,519</b>				<b>1,747</b>	<b>1,747</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Kashmere MSC Renovation 4802 LOCKWOOD DRIVE		Project No.		H-000086																									
<b>Project Description</b> Repair damaged drywall and repaint interior; replace aged storefront and metal doors; power wash exterior of the building; remove dangerous asphalt pathway outside of the perimeter fence and re-sod that area; replace damaged sidewalks; repaint metal fence; and stripe parking lot.																													
City Council District <table border="1"> <tr> <td>Location</td> <td>B</td> <td colspan="2">Address Descr 2:</td> <td colspan="2"></td> </tr> <tr> <td>Served:</td> <td>B</td> <td>Zip Codes:</td> <td colspan="3">77026</td> </tr> <tr> <td>Key Map:</td> <td colspan="2"></td> <td>Category:</td> <td colspan="2"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="2">Sub-Category:</td> <td colspan="2"></td> </tr> </table>						Location	B	Address Descr 2:				Served:	B	Zip Codes:	77026			Key Map:			Category:			Location Code:	UA-00	Sub-Category:			
Location	B	Address Descr 2:																											
Served:	B	Zip Codes:	77026																										
Key Map:			Category:																										
Location Code:	UA-00	Sub-Category:																											
<b>Project Justification</b> Finishes on the interior and exterior of the building are aged, making the facility less appealing for constituent utilization. Sidewalks surrounding the property pose a safety hazard to visitors accessing the site.																													
Units: 0 Start Year: 2018 RCC Total \$      RCA Total \$																													

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design	134							134
Construction		896					896	896
Equipment Acquisition								
Salary Recovery								
Other		16					16	16
<b>Total Allocation</b>	<b>134</b>	<b>912</b>					<b>912</b>	<b>1,046</b>
<b>Source of Funds</b>								
4508 - Public Health Consolidated Constr Fund	134	912					912	1,046
<b>Total Funds</b>	<b>134</b>	<b>912</b>					<b>912</b>	<b>1,046</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Sunnyside MSC/HC 4410 REED ROAD		Project No.		H-000091	
<b>Project Description</b>					
Construct a new 60,000 square foot multi- service and health center with associated parking areas that will replace the current Sunnyside MSC and HC buildings.		<b>City Council District</b>			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77051
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The MSC and HC were built in 1975 and are suspected of containing mold from roof leaks. Sidewalks/paving need replacement. HC foundation is failing. Roof, mechanical, electrical, and plumbing need replacement. Interior and exterior finishes are failing.		Units:	0		
		Start Year:	2018		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land	1,015							1,015
Design		1,814					1,814	1,814
Construction			22,672				22,672	22,672
Equipment Acquisition								
Salary Recovery								
Other		32	397				429	429
<b>Total Allocation</b>	<b>1,015</b>	<b>1,846</b>	<b>23,069</b>				<b>24,915</b>	<b>25,930</b>
<b>Source of Funds</b>								
4508 - Public Health Consolidated Constr Fund	1,015	1,846	23,069				24,915	25,930
<b>Total Funds</b>	<b>1,015</b>	<b>1,846</b>	<b>23,069</b>				<b>24,915</b>	<b>25,930</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Third Ward MSC & HC - Renovation 3611 ENNIS		Project No.	H-000093																							
<b>Project Description</b>		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="text-align: center;"><b>City Council District</b></td> </tr> <tr> <td>Location</td> <td>D</td> <td>Address Descr 2:</td> <td colspan="2"></td> </tr> <tr> <td>Served:</td> <td>D</td> <td>Zip Codes:</td> <td colspan="2">77004</td> </tr> <tr> <td>Key Map:</td> <td colspan="2"></td> <td>Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td colspan="2"></td> </tr> </table>			<b>City Council District</b>		Location	D	Address Descr 2:			Served:	D	Zip Codes:	77004		Key Map:			Category:		Location Code:	UA-00	Sub-Category:		
<b>City Council District</b>																										
Location	D	Address Descr 2:																								
Served:	D	Zip Codes:	77004																							
Key Map:			Category:																							
Location Code:	UA-00	Sub-Category:																								
<b>Project Justification</b>		Units:	0																							
Diabetes Awareness and Wellness Network (DAWN) is utilizing the previous day care area, which is not constructed to properly accommodate this usage. Interior and exterior finishes are aged and badly deteriorated. Fire alarm system is also outdated.		Start Year:																								
		RCC Total	\$	RCA Total	\$																					

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design						414	414	414
Construction								
Equipment Acquisition								
Salary Recovery								
Other						7	7	7
<b>Total Allocation</b>						421	421	421
<b>Source of Funds</b>								
4508 - Public Health Consolidated Constr Fund						421	421	421
<b>Total Funds</b>						421	421	421

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: West End HC - Renovation 190 HEIGHTS BOULEVARD	Project No.	H-000094																						
<b>Project Description</b> Remove and replace existing roof system; weatherproof exterior of the building; replace single-pane windows and storefront doors with more energy efficient type; pressure wash the exterior of the building; repaint interior and exterior; replace all VCT with stained and polished concrete; repaint fences and guardrails.																								
City Council District <table border="1"> <tr> <td>Location</td> <td>C</td> <td>Address Descr 2:</td> <td colspan="2"></td> </tr> <tr> <td>Served:</td> <td>C</td> <td>Zip Codes:</td> <td colspan="2">77007</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td colspan="2"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td colspan="2"></td> </tr> </table>					Location	C	Address Descr 2:			Served:	C	Zip Codes:	77007		Key Map:		Category:			Location Code:	UA-00	Sub-Category:		
Location	C	Address Descr 2:																						
Served:	C	Zip Codes:	77007																					
Key Map:		Category:																						
Location Code:	UA-00	Sub-Category:																						
<b>Project Justification</b> Repeated roof leaks are causing wall damage. Exterior windows and doors are not energy efficient and many are leaking. Flooring is deteriorated and failing. Exterior of the building needs to be power washed and exterior fence needs painting. Facility does not have an electrical transfer switch or generator quick connection for emergencies.																								
Units: 0 Start Year: RCC Total \$      RCA Total \$																								

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design				235			235	235
Construction					2,777		2,777	2,777
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>235</b>	<b>2,777</b>		<b>3,012</b>	<b>3,012</b>
<b>Source of Funds</b>								
4508 - Public Health Consolidated Constr Fund				235	2,777		3,012	3,012
<b>Total Funds</b>				<b>235</b>	<b>2,777</b>		<b>3,012</b>	<b>3,012</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: West End MSC - Renovation 170 HEIGHTS BOULEVARD		Project No.		H-000095																											
<b>Project Description</b>		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="text-align: center;"><b>City Council District</b></td> </tr> <tr> <td>Location</td> <td>C</td> <td>Address Descr 2:</td> <td colspan="3"></td> </tr> <tr> <td>Served:</td> <td>C</td> <td>Zip Codes:</td> <td colspan="3">77007</td> </tr> <tr> <td>Key Map:</td> <td colspan="2"></td> <td>Category:</td> <td colspan="2"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td colspan="3"></td> </tr> </table>				<b>City Council District</b>		Location	C	Address Descr 2:				Served:	C	Zip Codes:	77007			Key Map:			Category:			Location Code:	UA-00	Sub-Category:			
<b>City Council District</b>																															
Location	C	Address Descr 2:																													
Served:	C	Zip Codes:	77007																												
Key Map:			Category:																												
Location Code:	UA-00	Sub-Category:																													
<b>Project Justification</b>		Units:	0																												
Repeated roof leaks are causing wall damage. Exterior windows and doors are not energy efficient and some are leaking. Interior finishes are aged and failing. Exterior stucco walls need repair and cleaning. Facility does not have an electrical transfer switch or generator quick connect.		Start Year:																													
		RCC Total	\$	RCA Total	\$																										

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design						345	345	345
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>						345	345	345
<b>Source of Funds</b>								
4508 - Public Health Consolidated Constr Fund						345	345	345
<b>Total Funds</b>						345	345	345

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Fifth Ward MSC - Foundation, Roof 4014 MARKET STREET		Project No.		H-000096	
<b>Project Description</b>		<b>City Council District</b>			
Renovation to include foundation and partial roof replacement, refresh of interior/exterior finishes, and upgrade MEP and security equipment.		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77020
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Foundation movement is causing continued damage to walls and floors. Roof leaks are causing repeated damage to ceilings and walls. Electrical distribution system is undersized.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design				336			336	336
Construction					3,356		3,356	3,356
Equipment Acquisition								
Salary Recovery								
Other			6	59			65	65
<b>Total Allocation</b>		<b>342</b>	<b>3,415</b>				<b>3,757</b>	<b>3,757</b>
<b>Source of Funds</b>								
4508 - Public Health Consolidated Constr Fund			342	3,415			3,757	3,757
<b>Total Funds</b>		<b>342</b>	<b>3,415</b>				<b>3,757</b>	<b>3,757</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Denver Harbor MSC - Rehab 6402 MARKET STREET		Project No.		H-000101																															
<b>Project Description</b> Replacement of the exterior windows with high efficiency windows; Replacement of the carpet and VCT floors and painting; security improvements.																																			
<table border="1"> <tr> <td colspan="2">City Council District</td> <td colspan="4"></td> </tr> <tr> <td>Location</td> <td>H</td> <td colspan="2">Address Descr 2:</td> <td colspan="2"></td> </tr> <tr> <td>Served:</td> <td>H</td> <td colspan="2">Zip Codes:</td> <td colspan="2">77020</td> </tr> <tr> <td colspan="2">Key Map:</td> <td colspan="2">Category:</td> <td colspan="2"></td> </tr> <tr> <td colspan="2">Location Code: UA-00</td> <td colspan="2">Sub-Category:</td> <td colspan="2"></td> </tr> </table>						City Council District						Location	H	Address Descr 2:				Served:	H	Zip Codes:		77020		Key Map:		Category:				Location Code: UA-00		Sub-Category:			
City Council District																																			
Location	H	Address Descr 2:																																	
Served:	H	Zip Codes:		77020																															
Key Map:		Category:																																	
Location Code: UA-00		Sub-Category:																																	
<b>Project Justification</b> Windows are single pane and beyond expected life. Carpeting and VCT is beyond expected life. Interior and exterior finishes need repainting. Security upgrades are needed to better protect city-owned assets, employees and visitors.																																			
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td colspan="4"></td> </tr> <tr> <td>Start Year:</td> <td>2018</td> <td colspan="4"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td colspan="2"></td> </tr> </table>						Units:	0					Start Year:	2018					RCC Total	\$	RCA Total	\$														
Units:	0																																		
Start Year:	2018																																		
RCC Total	\$	RCA Total	\$																																

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design	174							174
Construction		1,160					1,160	1,160
Equipment Acquisition								
Salary Recovery								
Other		20					20	20
<b>Total Allocation</b>	<b>174</b>	<b>1,180</b>					<b>1,180</b>	<b>1,354</b>
<b>Source of Funds</b>								
4508 - Public Health Consolidated Constr Fund	174	1,180					1,180	1,354
<b>Total Funds</b>	<b>174</b>	<b>1,180</b>					<b>1,180</b>	<b>1,354</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: La Nueva Casa HC - Renovation 1809 N. MAIN ST.		Project No.		H-000106	
<b>Project Description</b>		<b>City Council District</b>			
Replace windows with energy efficient type; replace ceiling tile system; replace aged cabinet work with heavy duty case work; repaint interior; replace VCT flooring with stained concrete; replace systems furniture.		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	77009
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Exterior single pane windows are aged and not energy efficient; Ceiling tile system is damaged and needs replacement; Millwork is deteriorated; Interior and exterior finishes are deteriorated.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design						400	400	400
Construction								
Equipment Acquisition								
Salary Recovery								
Other						7	7	7
<b>Total Allocation</b>						<b>407</b>	<b>407</b>	<b>407</b>
<b>Source of Funds</b>								
4508 - Public Health Consolidated Constr Fund						407	407	407
<b>Total Funds</b>						<b>407</b>	<b>407</b>	<b>407</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Environmental Remediation VARIOUS LOCATIONS		Project No.		H-000111		
<b>Project Description</b>  Provide on-call environmental related services to support departmental missions and objectives. Services include abatement/remediation of asbestos, lead, indoor air, contaminated soil and groundwater, underground storage tank removal and replacement, and demolitions.		<b>City Council District</b>				
		Location	VARIOUS	Address Descr 2:		
		Served:	VARIOUS	Zip Codes:		
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
<b>Project Justification</b>  Department is required to comply with environmental permits in order to continue to operate and maintain mission objectives.		Units:	0			
		Start Year:	2018			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design	77							77
Construction	347	100	100	100	100	100	500	847
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>423</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>500</b>	<b>923</b>
<b>Source of Funds</b>								
4508 - Public Health Consolidated Constr Fund	423	100	100	100	100	100	500	923
<b>Total Funds</b>	<b>423</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>500</b>	<b>923</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: La Nueva Casa HC - Parking Expansion 1809 N MAIN		Project No.		H-000114		
<b>Project Description</b>						
Purchase adjacent land and construct a new 50-space parking lot expansion.		City Council District				
		Location	H	Address Descr 2:		
		Served:	H	Zip Codes:	77009	
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
<b>Project Justification</b>						
There are not enough parking spaces at the La Nueva Casa Health Center to accommodate the number of visitors to this site.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land						1,980	1,980	1,980
Design						61	61	61
Construction						404	404	404
Equipment Acquisition								
Salary Recovery								0
Other								
<b>Total Allocation</b>						<b>2,445</b>	<b>2,445</b>	<b>2,445</b>
<b>Source of Funds</b>								
4508 - Public Health Consolidated Constr Fund						2,445	2,445	2,445
<b>Total Funds</b>						<b>2,445</b>	<b>2,445</b>	<b>2,445</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Third Ward MSC & HC -Parking/Bike Trail 3611 ENNIS ST.		Project No.		H-000115																															
<b>Project Description</b> Purchase adjacent land and construct a new 45-space parking lot expansion and connection to bike trail.																																			
<table border="1"> <tr> <td colspan="2">City Council District</td> <td colspan="4"></td> </tr> <tr> <td>Location</td> <td>D</td> <td colspan="2">Address Descr 2:</td> <td colspan="2"></td> </tr> <tr> <td>Served:</td> <td>D</td> <td colspan="2">Zip Codes:</td> <td colspan="2">77004</td> </tr> <tr> <td colspan="2">Key Map:</td> <td colspan="2">Category:</td> <td colspan="2"></td> </tr> <tr> <td colspan="2">Location Code: UA-00</td> <td colspan="2">Sub-Category:</td> <td colspan="2"></td> </tr> </table>						City Council District						Location	D	Address Descr 2:				Served:	D	Zip Codes:		77004		Key Map:		Category:				Location Code: UA-00		Sub-Category:			
City Council District																																			
Location	D	Address Descr 2:																																	
Served:	D	Zip Codes:		77004																															
Key Map:		Category:																																	
Location Code: UA-00		Sub-Category:																																	
<b>Project Justification</b> There are not enough parking spaces at the Third Ward Multi-Service Center and Health Center to accommodate the number of visitors to this site. Also, currently there are no means of accessing the nearby bike trail from Third Ward, other than riding on the streets.																																			
Units: Start Year: RCC Total		0																																	
\$		RCA Total	\$																																

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land						418	418	418
Design						229	229	229
Construction						595	595	595
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>						<b>1,241</b>	<b>1,241</b>	<b>1,241</b>
<b>Source of Funds</b>								
4508 - Public Health Consolidated Constr Fund						1,241	1,241	1,241
<b>Total Funds</b>						<b>1,241</b>	<b>1,241</b>	<b>1,241</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Magnolia MSC & HC- Parking Lot Expansion 7037 CAPITAL AVENUE		Project No.		H-000116																											
<b>Project Description</b> Purchase adjacent land and construct a new 50-space parking lot expansion.																															
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City Council District																															
Location	I	Address Descr 2:																													
Served:	I	Zip Codes:	77011																												
Key Map:		Category:																													
Location Code:	UA-00	Sub-Category:																													
<b>Project Justification</b> There are not enough parking spaces at the Magnolia Multi-Service Center and Health Center to properly accommodate the number of visitors to this site. This results in constituents being forced to park on or across the street from the center.																															
Units: Start Year: RCC Total		0	RCA Total	\$																											

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land						1,446	1,446	1,446
Design						178	178	178
Construction						330	330	330
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>						<b>1,954</b>	<b>1,954</b>	<b>1,954</b>
<b>Source of Funds</b>								
4508 - Public Health Consolidated Constr Fund						1,954	1,954	1,954
<b>Total Funds</b>						<b>1,954</b>	<b>1,954</b>	<b>1,954</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Commerce Warehouse - Expansion 3301 COMMERCE STREET		Project No.		H-000117		
<b>Project Description</b>						
Construct a new 2,500 SF warehouse building with mezzanine level at 3301 Commerce St. New building will be heated and ventilated, have loading docks and contain one unisex restroom.		<b>City Council District</b>				
		Location	H	Address Descr 2:		
		Served:	CITYWIDE	Zip Codes:	77003	
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
<b>Project Justification</b>						
Expansion of the facility is needed as there are no other facilities available where the department's emergency response supplies, equipment and inventories can be stored.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design						115	115	115
Construction								
Equipment Acquisition								
Salary Recovery								
Other						2	2	2
<b>Total Allocation</b>						<b>117</b>	<b>117</b>	<b>117</b>
<b>Source of Funds</b>								
4508 - Public Health Consolidated Constr Fund						117	117	117
<b>Total Funds</b>						<b>117</b>	<b>117</b>	<b>117</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Transfer Switches/Generators MSC Sites VARIOUS		Project No.		H-000120		
<b>Project Description</b>		<b>City Council District</b>				
Install generator quick connections and manual transfer switches at 8 multi-service center facilities.		Location	VARIOUS	Address Descr 2:		
		Served:	CITYWIDE	Zip Codes:		
		Key Map:		Category:		
		Location Code: UA-00		Sub-Category:		
<b>Project Justification</b>						
Multi-service centers are used as "cooling stations" and FEMA POD distribution sites, so being able to re-open facilities quickly following a severe weather event is important to the City's response capability.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design				15			15	15
Construction				1,524			1,524	1,524
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>1,539</b>			<b>1,539</b>	<b>1,539</b>
<b>Source of Funds</b>								
1800 - Equipment Acquisition Consolidated Fund				1,539			1,539	1,539
<b>Total Funds</b>				<b>1,539</b>			<b>1,539</b>	<b>1,539</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Commerce Warehouse - Generator 3301 COMMERCE STREET		Project No.		H-000121	
<b>Project Description</b>					
Design, furnish and install a gas backup power generator and automatic transfer switch.		City Council District			
		Location	H	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	77003
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The warehouse will serve as the department's primary materials receiving and distribution site in the event of an emergency. This location also houses the pharmacy operations. In the event of an extended power outage, services that could be conducted from this location would be severely limited.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design				40			40	40
Construction				268			268	268
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>308</b>			<b>308</b>	<b>308</b>
<b>Source of Funds</b>								
1800 - Equipment Acquisition Consolidated Fund				308			308	308
<b>Total Funds</b>				<b>308</b>			<b>308</b>	<b>308</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Riverside HC - Renovation 3315 DELANO ST.		Project No.		H-000122																									
<b>Project Description</b> Repair foundation; repaint interior; replace windows with energy efficient types; renovate restrooms; remove VCT flooring, stain and polish concrete; Upgrade HVAC system to Direct Digital Controls. Install fire suppression system and upgrade to meet current ADA standards.																													
City Council District <table border="1"> <tr> <td>Location</td> <td>D</td> <td colspan="2">Address Descr 2:</td> <td colspan="2"></td> </tr> <tr> <td>Served:</td> <td>D</td> <td>Zip Codes:</td> <td colspan="3">77004</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td colspan="3"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td colspan="3"></td> </tr> </table>						Location	D	Address Descr 2:				Served:	D	Zip Codes:	77004			Key Map:		Category:				Location Code:	UA-00	Sub-Category:			
Location	D	Address Descr 2:																											
Served:	D	Zip Codes:	77004																										
Key Map:		Category:																											
Location Code:	UA-00	Sub-Category:																											
<b>Project Justification</b> Foundation movement is causing wall damage. Exterior windows, flooring and restrooms are aged and failing. HVAC system lacks Direct Digital Controls for efficient operation and the building does not have a fire sprinkler system.																													
Units: 0 Start Year: RCC Total \$      RCA Total \$																													

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design						505	505	505
Construction								
Equipment Acquisition								
Salary Recovery								
Other						9	9	9
<b>Total Allocation</b>						<b>514</b>	<b>514</b>	<b>514</b>
<b>Source of Funds</b>								
4508 - Public Health Consolidated Constr Fund						514	514	514
<b>Total Funds</b>						<b>514</b>	<b>514</b>	<b>514</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Denver Harbor MSC - Renovation 6402 MARKET STREET	Project No.	H-000123																								
<b>Project Description</b> Project would include the expansion of the WIC services area; creation of a DAWN (Wellness) exercise and teaching area; expansion of the Target Hunger space; and relocation of client referral services and administration to the first floor.																										
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>H</td> <td>Address Descr 2:</td> <td colspan="2"></td> </tr> <tr> <td>Served:</td> <td>H</td> <td>Zip Codes:</td> <td colspan="2">77020</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td colspan="2"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td colspan="2"></td> </tr> </table>					City Council District		Location	H	Address Descr 2:			Served:	H	Zip Codes:	77020		Key Map:		Category:			Location Code:	UA-00	Sub-Category:		
City Council District																										
Location	H	Address Descr 2:																								
Served:	H	Zip Codes:	77020																							
Key Map:		Category:																								
Location Code:	UA-00	Sub-Category:																								
<b>Project Justification</b> The current layout of the facility services infrastructure is not optimized to meet the needs of the constituents in this area. WIC service area is under sized to meet the demand; assistance linkage services are located out of sight on the 2nd floor and there is no DAWN program currently at this location.																										
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>					Units:	0				Start Year:					RCC Total	\$	RCA Total	\$								
Units:	0																									
Start Year:																										
RCC Total	\$	RCA Total	\$																							

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design				121			121	121
Construction					2,410		2,410	2,410
Equipment Acquisition								
Salary Recovery								
Other				2	42		44	44
<b>Total Allocation</b>			<b>123</b>	<b>2,452</b>			<b>2,575</b>	<b>2,575</b>
<b>Source of Funds</b>								
4508 - Public Health Consolidated Constr Fund			123	2,452			2,575	2,575
<b>Total Funds</b>			<b>123</b>	<b>2,452</b>			<b>2,575</b>	<b>2,575</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Vital Statistics Redesign 8000 N. STADIUM DR.	Project No.	H-000124																											
<b>Project Description</b>																													
Rearrange cashier stations, add check in stations and completely upgrade the finishes in this public area.																													
<table border="1"> <tr> <td colspan="2"><b>City Council District</b></td> <td colspan="3"></td> </tr> <tr> <td>Location</td> <td>K</td> <td colspan="3">Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td>Zip Codes:</td> <td colspan="2">77054</td> </tr> <tr> <td>Key Map:</td> <td colspan="3">Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="3">Sub-Category:</td> </tr> </table>					<b>City Council District</b>					Location	K	Address Descr 2:			Served:	CITYWIDE	Zip Codes:	77054		Key Map:	Category:				Location Code:	UA-00	Sub-Category:		
<b>City Council District</b>																													
Location	K	Address Descr 2:																											
Served:	CITYWIDE	Zip Codes:	77054																										
Key Map:	Category:																												
Location Code:	UA-00	Sub-Category:																											
<b>Project Justification</b>																													
<p>The area of the building at 8000 N Stadium which serves the public in providing access to birth and death records has not been renovated since it was originally constructed 35 years ago. The entire area should be rearranged to provide better access to the public and a more efficient service delivery system.</p> <table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>					Units:	0				Start Year:					RCC Total	\$	RCA Total	\$											
Units:	0																												
Start Year:																													
RCC Total	\$	RCA Total	\$																										

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design				85			85	85
Construction					565		565	565
Equipment Acquisition								
Salary Recovery								
Other				1	10		11	11
<b>Total Allocation</b>			<b>86</b>	<b>575</b>			<b>661</b>	<b>661</b>
<b>Source of Funds</b>								
4508 - Public Health Consolidated Constr Fund			86	575			661	661
<b>Total Funds</b>			<b>86</b>	<b>575</b>			<b>661</b>	<b>661</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Hiram Clarke MSC - Renovation 3810 W FUQUA		Project No.		H-000423																									
<b>Project Description</b> Minor renovation includes an upgrade of mechanical, electrical, and plumbing equipment and refresh of interior/exterior finishes.																													
City Council District <table border="1"> <tr> <td>Location</td> <td>K</td> <td colspan="2">Address Descr 2:</td> <td colspan="2"></td> </tr> <tr> <td>Served:</td> <td>K</td> <td>Zip Codes:</td> <td colspan="3">77045</td> </tr> <tr> <td colspan="2">Key Map:</td> <td colspan="4">Category:</td> </tr> <tr> <td colspan="2">Location Code: UA-00</td> <td colspan="4">Sub-Category:</td> </tr> </table>						Location	K	Address Descr 2:				Served:	K	Zip Codes:	77045			Key Map:		Category:				Location Code: UA-00		Sub-Category:			
Location	K	Address Descr 2:																											
Served:	K	Zip Codes:	77045																										
Key Map:		Category:																											
Location Code: UA-00		Sub-Category:																											
<b>Project Justification</b> Facility was constructed in 2010 and will be in need of a "refresh" renovation.																													
Units: 0 Start Year: RCC Total \$      RCA Total \$																													

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design						108	108	108
Construction						722	722	722
Equipment Acquisition								
Salary Recovery								
Other						15	15	15
<b>Total Allocation</b>						<b>845</b>	<b>845</b>	<b>845</b>
<b>Source of Funds</b>								
4508 - Public Health Consolidated Constr Fund						845	845	845
<b>Total Funds</b>						<b>845</b>	<b>845</b>	<b>845</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Magnolia MSCC - Renovation 7037 CAPITAL		Project No.	H-000424		
<b>Project Description</b>					
Minor renovation includes an upgrade of mechanical, electrical, and plumbing equipment and refresh of interior/exterior finishes.		<b>City Council District</b>			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	77011
		Key Map:		Category:	
Location Code:	UA-00	Sub-Category:			
<b>Project Justification</b>					
Facility was constructed in 1984 and last renovated in 2010. The building will be in need of a "refresh" renovation.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning						142	142	142
Acquisition-Land								
Design						946	946	946
Construction								
Equipment Acquisition								
Salary Recovery								
Other						19	19	19
<b>Total Allocation</b>						<b>1,107</b>	<b>1,107</b>	<b>1,107</b>
<b>Source of Funds</b>								
4508 - Public Health Consolidated Constr Fund						1,107	1,107	1,107
<b>Total Funds</b>						<b>1,107</b>	<b>1,107</b>	<b>1,107</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Salary Recovery VARIOUS LOCATIONS		Project No.		H-000SAL		
<b>Project Description</b>						
Salary recovery for Major, Minor, and environmental projects.		<b>City Council District</b>				
		Location	VARIOUS	Address Descr 2:		
		Served:	CITYWIDE	Zip Codes:		
		Key Map:		Category:		
Location Code:	UA-00	Sub-Category:				
<b>Project Justification</b>						
General Services Department performs necessary construction work for client departments as necessary.		Units:	0			
		Start Year:	2018			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery	506	439	439	439	439	439	2,195	2,701
Other								0
<b>Total Allocation</b>	<b>506</b>	<b>439</b>	<b>439</b>	<b>439</b>	<b>439</b>	<b>439</b>	<b>2,195</b>	<b>2,701</b>
<b>Source of Funds</b>								
4508 - Public Health Consolidated Constr Fund	506	439	439	439	439	439	2,195	2,701
<b>Total Funds</b>	<b>506</b>	<b>439</b>	<b>439</b>	<b>439</b>	<b>439</b>	<b>439</b>	<b>2,195</b>	<b>2,701</b>



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