



# Police Facilities

The mission of the Houston Police Department is to enhance the quality of life in the city of Houston by working cooperatively with the public to prevent crime, enforce the law, preserve the peace, and provide for a safe environment. This is accomplished by providing superior and equitable services to improve the quality of community and work life for all citizens.

As part of the effort to accomplish these goals, the Houston Police Department utilizes Capital Improvement Plan bond funds for the expansion or renovation of department facilities and other infrastructure improvements based on community needs and service demands.

**Highlights of the Fiscal Year 2019 - 2023 Adopted CIP include:**

- HPD Harvey restoration projects
- New Greenspoint Police Station
- Northeast Police Station renovation
- Roof Replacements at various HPD facilities
- Improvements to various Police facilities



Project Allocation	Fiscal Year Planned Appropriations					2019-2023
	2019	2020	2021	2022	2023	
Planning	330		40			370
Acquisition-Land						
Design	3,582		251	65	88	3,986
Construction	12,812	30,485	16,498	3,537	2,601	65,933
Equipment Acquisition	1,231	1,442	1,442	1,457	2,113	7,685
Salary Recovery	941	941	941	941	941	4,705
Other		10				10
<b>Total Allocation</b>	<b>18,896</b>	<b>32,878</b>	<b>19,172</b>	<b>6,000</b>	<b>5,743</b>	<b>82,689</b>
<b>Source of Funds</b>						
1800 - Equipment Acquisition Consolidated Fund	1,211	1,422	1,422	1,437	2,093	7,585
4039 - Misc Cap. Projects/Acquisitions CP Ser E	10,151	23,559	6,211	560		40,481
4504 - Police Consolidated Construction Fund	3,514	3,877	7,519	3,983	3,630	22,523
Grants	20	20	20	20	20	100
TIRZ	4,000	4,000	4,000			12,000
<b>Total Funds</b>	<b>18,896</b>	<b>32,878</b>	<b>19,172</b>	<b>6,000</b>	<b>5,743</b>	<b>82,689</b>

Some projects in this section are related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

**POLICE FACILITIES - Summary of Funds**  
**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project		Fiscal Year Planned Appropriations					2019-2023
			2019	2020	2021	2022	2023	
G-000128	<b>Roof Replacement-Various HPD Facilities</b>							
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		3,286		5,521			8,807
	<b>Project Total</b>		3,286		5,521			8,807
G-000144	<b>Environmental Remediation</b>							
	4504 - Police Consolidated Construction Fund		211	533	533	333	200	1,810
	<b>Project Total</b>		211	533	533	333	200	1,810
G-000150	<b>Police Academy Improvements</b>							
	4504 - Police Consolidated Construction Fund					1,108	808	1,916
	<b>Project Total</b>					1,108	808	1,916
G-000153	<b>Facility Paving Improvements</b>							
	4504 - Police Consolidated Construction Fund		300	440	100	100	100	1,040
	<b>Project Total</b>		300	440	100	100	100	1,040
G-000158	<b>Air Support - ADA &amp; MEP Renovation</b>							
	4504 - Police Consolidated Construction Fund			614				614
	<b>Project Total</b>			614				614
G-000160	<b>Fuel Tank Replacement - Mykawa</b>							
	4504 - Police Consolidated Construction Fund				594			594
	<b>Project Total</b>				594			594
G-000162	<b>Mounted Patrol Site Improvements</b>							
	4504 - Police Consolidated Construction Fund					782	782	
	<b>Project Total</b>					782	782	
G-000164	<b>Westside Command Station Improvements</b>							
	4504 - Police Consolidated Construction Fund		299	699				998
	<b>Project Total</b>		299	699				998

**POLICE FACILITIES - Summary of Funds**  
**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project							2019-2023	
			2019	2020	2021	2022	2023		
G-000165	<b>New Greenspoint Police Station</b>								
	4504 - Police Consolidated Construction Fund				5,351			5,351	
	TIRZ		4,000	4,000	4,000			12,000	
	<b>Project Total</b>		4,000	4,000	9,351			17,351	
G-000170	<b>Storage &amp; Maintenance Building</b>								
	4504 - Police Consolidated Construction Fund						89	89	
	<b>Project Total</b>						89	89	
G-000172	<b>New Police Academy Rifle Range</b>								
	4504 - Police Consolidated Construction Fund					1,501		1,501	
	<b>Project Total</b>					1,501		1,501	
G-000176	<b>HVAC Replacements</b>								
	1800 - Equipment Acquisition Consolidated Fund		500	833	833		800	2,966	
	<b>Project Total</b>		500	833	833		800	2,966	
G-000180	<b>Police Headquarters Fire Safety System</b>								
	4504 - Police Consolidated Construction Fund				650			650	
	<b>Project Total</b>				650			650	
G-000182	<b>Security Upgrades</b>								
	1800 - Equipment Acquisition Consolidated Fund					543	543	1,086	
	<b>Project Total</b>					543	543	1,086	
G-000184	<b>Office Renovations</b>								
	4504 - Police Consolidated Construction Fund						710	710	
	<b>Project Total</b>						710	710	
G-000186	<b>McNair S. Central Station Roof</b>								
	4504 - Police Consolidated Construction Fund		313				313		
	<b>Project Total</b>		313				313		

**POLICE FACILITIES - Summary of Funds**  
**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project							2019-2023
			2019	2020	2021	2022	2023	
G-000188	<b>HPD HQ Garage Waterproofing</b>							
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		59	659				718
	<b>Project Total</b>		59	659				718
G-000190	<b>NE Police Station Renovation</b>							
	4504 - Police Consolidated Construction Fund		1,450					1,450
	<b>Project Total</b>		1,450					1,450
G-000SAL	<b>Salary Recovery</b>							
	4504 - Police Consolidated Construction Fund		941	941	941	941	941	4,705
	<b>Project Total</b>		941	941	941	941	941	4,705
G-EQ0001	<b>Body Armor Replacement</b>							
	1800 - Equipment Acquisition Consolidated Fund		711	589	589	894	750	3,533
	Grants		20	20	20	20	20	100
	<b>Project Total</b>		731	609	609	914	770	3,633
G-HARVEY	<b>HPD HARVEY Restoration Projects</b>							
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		6,806	22,900	690	560		30,956
	<b>Project Total</b>		6,806	22,900	690	560		30,956
	<b>Total Appropriations:</b>		18,896	32,878	19,172	6,000	5,743	82,689

**POLICE - Department Related Projects**  
**2019 - 2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

Section	Project	Fiscal Year Planned Appropriations					2019 -2023
		2019	2020	2021	2022	2023	

**Fleet**

W-10ERES	<b>HPD - Emergency Response Vehicles</b>						
	4504 - Police Consolidated Construction Fund	10,761	10,761	10,761	10,761	10,761	53,806
W-10INVG	<b>HPD - Investigative Vehicles</b>	<b>Project Total</b>	10,761	10,761	10,761	10,761	53,806
	4504 - Police Consolidated Construction Fund	2,454	2,454	2,454	2,454	2,454	12,270
	<b>Project Total</b>	2,454	2,454	2,454	2,454	2,454	12,270

**Information Technology**

X-100007	<b>HPD - Operational Systems Refresh</b>						
	1800 - Equipment Acquisition Consolidated Fund	600	300	300	200	1,400	
X-100013	<b>HPD - Smartphone App For Citizens</b>	<b>Project Total</b>	600	300	300	200	1,400
	1800 - Equipment Acquisition Consolidated Fund	107				107	
X-100014	<b>HPD - Smartphone App Internal</b>	<b>Project Total</b>	107				107
	1800 - Equipment Acquisition Consolidated Fund	268				268	
X-100017	<b>HPD - Video Operational Growth</b>	<b>Project Total</b>	268				268
	1800 - Equipment Acquisition Consolidated Fund	333				333	
X-100023	<b>HPD - IT Equipment</b>	<b>Project Total</b>	333				333
	1800 - Equipment Acquisition Consolidated Fund	1,951				1,951	
X-100025	<b>HPD - Body Cameras</b>	<b>Project Total</b>	1,951				1,951
	1800 - Equipment Acquisition Consolidated Fund	539				539	
X-100027	<b>HPD - In-Car Video Cams and Storage</b>	<b>Project Total</b>	539				539
	1800 - Equipment Acquisition Consolidated Fund	400				400	
	<b>Project Total</b>	400				400	

**POLICE - Department Related Projects**  
**2019 - 2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

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Section CIP No.	Project		Fiscal Year Planned Appropriations					2019 -2023
			2019	2020	2021	2022	2023	
X-100028	<b>HPD - City-County Software Interface</b>							
	1800 - Equipment Acquisition Consolidated Fund		300					300
		<b>Project Total</b>	300					300
X-100031	<b>HPD - Command Center Video Wall</b>							
	1800 - Equipment Acquisition Consolidated Fund			55				55
		<b>Project Total</b>	55					55
X-100032	<b>HPD - Air Support Inventory Contl System</b>							
	1800 - Equipment Acquisition Consolidated Fund		57					57
		<b>Project Total</b>	57					57
X-100035	<b>HPD - Crime Analysis Integrated System</b>							
	1800 - Equipment Acquisition Consolidated Fund		585					585
		<b>Project Total</b>	585					585
X-100050	<b>HPD - Mobile Technology Refresh</b>							
	1800 - Equipment Acquisition Consolidated Fund				525			525
		<b>Project Total</b>		525				525
	<b>Total Appropriations:</b>		<b>16,071</b>	<b>15,854</b>	<b>13,515</b>	<b>13,215</b>	<b>13,940</b>	<b>72,596</b>