

# **PARKS & RECREATION FACILITIES**



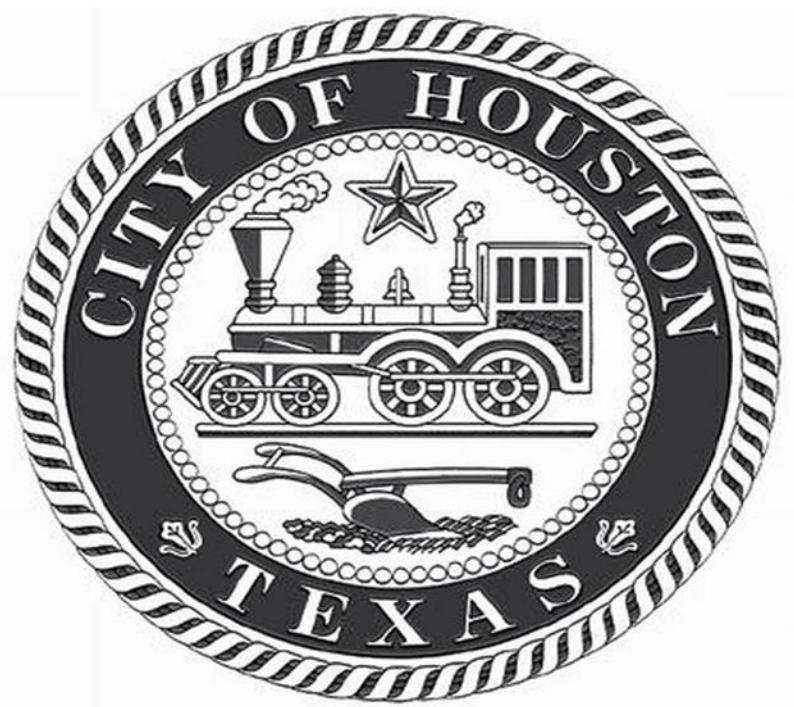
# Parks & Recreation Facilities

The Houston Parks and Recreation Department's Mission is "to enhance the quality of life by providing safe, well maintained park and offering affordable programming for our community." The department's overall strategy for capital improvements and the use of all funds, including bond funds, is to acquire land for park creation and expansion, enhance existing facilities and develop new facilities for our Park System.

The Fiscal Year 2019 - 2023 Parks and Recreation Facilities CIP includes funding to address several categories of projects including park improvements, playground improvements, and pool upgrades.

**Highlights of the Fiscal Year 2019 - 2023 Adopted CIP include:**

- Improvements to Harvey Damaged Facilities
- The redevelopment of Squatty Lyons Park (Sports Complex)
- Hermann Square Improvements
- Various playground Improvements



Project Allocation	Fiscal Year Planned Appropriations					2019-2023
	2019	2020	2021	2022	2023	
Planning				53		53
Acquisition-Land						
Design	1,057	366	1,054	789	4,700	7,966
Construction	18,242	8,518	7,920	5,527	7,303	47,511
Equipment Acquisition						
Salary Recovery	1,015	1,015	1,015	1,015	1,015	5,075
Other	9	37	10	11	47	113
<b>Total Allocation</b>	<b>20,322</b>	<b>9,936</b>	<b>9,999</b>	<b>7,395</b>	<b>13,065</b>	<b>60,718</b>
<b>Source of Funds</b>						
4035 - Parks & Recreation Dedication Fund	100	100	100			300
4039 - Misc Cap. Projects/Acquisitions CP Ser E	4,573	1,000				5,573
4502 - Parks Consolidated Construction Fund	10,824	4,836	5,899	7,395	12,864	41,819
5010 - State - Grant Funded	1,000	1,000				2,000
Frds Of Lee LeClear	376	2,000	1,000			3,376
Private Funding	3,450					3,450
Proposed HGAC					201	201
TIRZ		1,000	3,000			4,000
<b>Total Funds</b>	<b>20,322</b>	<b>9,936</b>	<b>9,999</b>	<b>7,395</b>	<b>13,065</b>	<b>60,718</b>

Some projects in this section are related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

**PARKS AND RECREATION FACILITIES - Summary of Funds**  
**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project		Fiscal Year Planned Appropriations					2019-2023	
			2019	2020	2021	2022	2023		
<b>F-000509</b>	<b>Environmental Remediation</b>								
	4502 - Parks Consolidated Construction Fund		350	350	350	325	350	1,725	
	<b>Project Total</b>		350	350	350	325	350	1,725	
<b>F-000640</b>	<b>Pavilion Replacements</b>								
	4502 - Parks Consolidated Construction Fund						42	42	
	<b>Project Total</b>						42	42	
<b>F-000675</b>	<b>Design Services for Various Parks</b>								
	4502 - Parks Consolidated Construction Fund				305	305	305	915	
	<b>Project Total</b>				305	305	305	915	
<b>F-000703</b>	<b>Swimming Pool Upgrades</b>								
	4502 - Parks Consolidated Construction Fund		560	588	617	661	662	3,088	
	<b>Project Total</b>		560	588	617	661	662	3,088	
<b>F-000704</b>	<b>Sylvan Rodriguez Community Center</b>								
	4502 - Parks Consolidated Construction Fund						943	943	
	<b>Project Total</b>						943	943	
<b>F-000705</b>	<b>Squatty Lyons</b>								
	4502 - Parks Consolidated Construction Fund		1,500					1,500	
	5010 - State - Grant Funded		1,000					1,000	
	<b>Project Total</b>		2,500					2,500	
<b>F-000708</b>	<b>Playground Replacements</b>								
	4035 - Parks & Recreation Dedication Fund		100	100	100			300	
	4502 - Parks Consolidated Construction Fund		640	599	98	1,024	1,064	3,425	
	<b>Project Total</b>		740	699	198	1,024	1,064	3,725	

**PARKS AND RECREATION FACILITIES - Summary of Funds**  
**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project							2019-2023	
			2019	2020	2021	2022	2023		
F-000710	<b>Parks Facilities Roof Replacements</b>								
	4502 - Parks Consolidated Construction Fund		690	327	1,407	320	320	3,065	
	<b>Project Total</b>		690	327	1,407	320	320	3,065	
F-000782	<b>International District Trail Development</b>								
	4502 - Parks Consolidated Construction Fund							172	172
	Proposed HGAC							201	201
	<b>Project Total</b>							373	373
F-000783	<b>Sharpstown Pool Replacement and Bldg Imp</b>								
	TIRZ				1,000	1,000		2,000	
	<b>Project Total</b>				1,000	1,000		2,000	
F-000784	<b>Lee LeClear Tennis Center Improvement</b>								
	Frds Of Lee LeClear		376	2,000	1,000			3,376	
	TIRZ				2,000			2,000	
	<b>Project Total</b>		376	2,000	3,000			5,376	
F-000785	<b>Edgewood Park Community Center</b>								
	4502 - Parks Consolidated Construction Fund		956				866	1,822	
	<b>Project Total</b>		956				866	1,822	
F-000788	<b>Hermann Park (Conservancy)</b>								
	4502 - Parks Consolidated Construction Fund			2,000				2,000	
	Private Funding				3,450			3,450	
	<b>Project Total</b>			5,450				5,450	
F-000817	<b>Houston Amateur Sports Park (HASP)</b>								
	4502 - Parks Consolidated Construction Fund		811					811	
	<b>Project Total</b>		811					811	

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CIP No.	Project							2019-2023	
			2019	2020	2021	2022	2023		
F-000832	<b>Fuel Tank Replacement - Memorial</b>								
	4502 - Parks Consolidated Construction Fund						299	299	
	<b>Project Total</b>						299	299	
F-000834	<b>Fuel Tank Replacement - Capital</b>								
	4502 - Parks Consolidated Construction Fund					288		288	
	<b>Project Total</b>					288		288	
F-000835	<b>Fuel Tank Replacement - MLK</b>								
	4502 - Parks Consolidated Construction Fund				202			202	
	<b>Project Total</b>				202			202	
F-000838	<b>Fuel Tank Replacement - Wallisville</b>								
	4502 - Parks Consolidated Construction Fund		288				288		
	<b>Project Total</b>		288				288		
F-000844	<b>Marian Park Sprayground Repairs</b>								
	4502 - Parks Consolidated Construction Fund				229			229	
	<b>Project Total</b>				229			229	
F-000845	<b>Splashpad Renovations</b>								
	4502 - Parks Consolidated Construction Fund		264	264			299	828	
	<b>Project Total</b>		264	264			299	828	
F-000846	<b>Ball Field Lighting Upgrade</b>								
	4502 - Parks Consolidated Construction Fund		420	375	79	507		1,381	
	<b>Project Total</b>		420	375	79	507		1,381	
F-000848	<b>Friendship Pavilion</b>								
	4502 - Parks Consolidated Construction Fund						682	682	
	<b>Project Total</b>						682	682	

**PARKS AND RECREATION FACILITIES - Summary of Funds**  
**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project							2019-2023	
			2019	2020	2021	2022	2023		
F-000849	<b>Restroom Building Upgrades</b>								
	4502 - Parks Consolidated Construction Fund		300		106	371		777	
	<b>Project Total</b>		300		106	371		777	
F-000851	<b>Ingrando Park Parking Lot</b>								
	4502 - Parks Consolidated Construction Fund				122	938	1,060		
	<b>Project Total</b>				122	938	1,060		
F-000852	<b>Houston Bike Plan Implementation</b>								
	4502 - Parks Consolidated Construction Fund				1,167	1,167	1,167	3,501	
	<b>Project Total</b>				1,167	1,167	1,167	3,501	
F-000853	<b>Brock Adventure Park (BAP)</b>								
	4502 - Parks Consolidated Construction Fund		1,030		235	190	1,455		
	5010 - State - Grant Funded			1,000				1,000	
	<b>Project Total</b>		2,030		235	190	2,455		
F-000856	<b>Independence Heights Park and Comm Cntr</b>								
	4502 - Parks Consolidated Construction Fund					773	773		
	<b>Project Total</b>					773	773		
F-000857	<b>Brock Park Bridge</b>								
	4502 - Parks Consolidated Construction Fund					1,379	1,379		
	<b>Project Total</b>					1,379	1,379		
F-000860	<b>Buffalo Bayou Wall Failure</b>								
	4502 - Parks Consolidated Construction Fund				379		379		
	<b>Project Total</b>				379		379		
F-000861	<b>Delce Pavilion Replacement</b>								
	4502 - Parks Consolidated Construction Fund					134	134		
	<b>Project Total</b>					134	134		

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CIP No.	Project							2019-2023	
			2019	2020	2021	2022	2023		
F-000862	<b>Lift Station Renovations</b>								
	4502 - Parks Consolidated Construction Fund						228	228	
	<b>Project Total</b>						228	228	
F-000863	<b>Bricker Pavilion Renovation</b>								
	4502 - Parks Consolidated Construction Fund						110	110	
	<b>Project Total</b>						110	110	
F-000864	<b>Bissonnet Maintenance Facility</b>								
	4502 - Parks Consolidated Construction Fund						53	325	378
	<b>Project Total</b>						53	325	378
F-000865	<b>Finnigan Pavilion Replacement</b>								
	4502 - Parks Consolidated Construction Fund						164	164	
	<b>Project Total</b>						164	164	
F-000866	<b>Agnes Moffitt Park Pavilion Renovation</b>								
	4502 - Parks Consolidated Construction Fund						176	176	
	<b>Project Total</b>						176	176	
F-000869	<b>New Community Center</b>								
	4502 - Parks Consolidated Construction Fund						943	943	
	<b>Project Total</b>						943	943	
F-000874	<b>Hermann Square Park-Paver Replacements</b>								
	4502 - Parks Consolidated Construction Fund			1,582				1,582	
	<b>Project Total</b>			1,582				1,582	
F-000SAL	<b>Salary Recovery</b>								
	4502 - Parks Consolidated Construction Fund		1,015	1,015	1,015	1,015	1,015	5,075	
	<b>Project Total</b>		1,015	1,015	1,015	1,015	1,015	5,075	

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**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project							2019-2023	
			2019	2020	2021	2022	2023		
<b>F-HARVEY</b>	<b>PRD HARVEY Restoration Projects</b>								
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		4,573	1,000				5,573	
	<b>Project Total</b>		4,573	1,000				5,573	
	<b>Total Appropriations:</b>		20,322	9,936	9,999	7,395	13,065	60,718	

**PARKS - Department Related Projects**  
**2019 - 2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

Section CIP No.	Project		Fiscal Year Planned Appropriations					2019 -2023
			2019	2020	2021	2022	2023	

**General Government**

D-000180	Alief MSC, Community Center and Library 4502 - Parks Consolidated Construction Fund		17,210					17,210
		<b>Project Total</b>	17,210					17,210

**Fleet**

W-36GMUF	PRD - Ground Maintenance/Urban Forestry 9002 - Fleet/Equipment Special Revenue		94					94
		<b>Project Total</b>	94					94

W-36GTOP	PRD - Golf & Tennis Operations 1800 - Equipment Acquisition Consolidated Fund 2104 - Parks Golf Special		275	365	365	365	365	1,735
		<b>Project Total</b>	275	516	627	781	365	2,564

W-36HVEY	PRD - Harvey Vehicles Recovery 4039 - Misc Cap. Projects/Acquisitions CP Ser E		236					236
		<b>Project Total</b>	236					236

**Total Appropriations:** **17,815** **516** **627** **781** **365** **20,104**