



Library Facilities

Houston Public Library (HPL) is a dynamic organization that serves one of the largest service areas – both population and area – in the country. We link people to the world, through a broadly defined platform of educational, recreational and cultural programs and services for persons of all ages, ethnicities, and life stages throughout Houston and the surrounding region.

The goal of the HPL Fiscal Year 2019 - 2023 Adopted Capital Improvement Plan is to focus on locations with the most need as defined by HPL's Annual Facility Conditions report.

Highlights of the Fiscal Year 2019 - 2023 Adopted CIP include:

- Barbara Bush Literacy Plaza – The outdoor plaza space located between the Julia Ideson Library Building and the Jesse H. Jones Library Building is in need of a renovation to utilize plaza space and increase outdoor programming ability. The Plaza will become the physical focal point for literacy in Houston. This welcoming space will extend the Houston Public Library's mission outside of its physical walls and into the outdoors.
- As a part of the Houston Public Library's transformation plan, the Meyer Library, built in 1962, is beyond repair. Also, the Frank Library, built out in 2009, is in a leased space. Combining the service areas of the Meyer and Frank Libraries with the construction of a New Westbury will meet the needs of the combined service areas.



Project Allocation	Fiscal Year Planned Appropriations					2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land	1,300					1,300
Design	1,661					1,661
Construction	5,050	13,190	50			18,290
Equipment Acquisition		1,000				1,000
Salary Recovery	330	330	330	330	330	1,650
Other	36	217				253
Total Allocation	8,377	14,737	380	330	330	24,154
Source of Funds						
4507 - Public Library Consolidated Constr Fund	8,377	14,737	380	330	330	24,154
Total Funds	8,377	14,737	380	330	330	24,154

**LIBRARY FACILITIES - Summary of Funds
2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project		Fiscal Year Planned Appropriations					2019-2023
			2019	2020	2021	2022	2023	
E-000163	Environmental Remediation							
	4507 - Public Library Consolidated Constr Fund		50	50	50		150	
	Project Total		50	50	50		150	
E-000197	Barbara Bush Literacy Plaza							
	4507 - Public Library Consolidated Constr Fund		5,009				5,009	
	Project Total		5,009				5,009	
E-000262	New Westbury Library							
	4507 - Public Library Consolidated Constr Fund		2,988	14,357			17,345	
	Project Total		2,988	14,357			17,345	
E-000SAL	Salary Recovery							
	4507 - Public Library Consolidated Constr Fund		330	330	330	330	330	1,650
	Project Total		330	330	330	330	330	1,650
	Total Appropriations:		8,377	14,737	380	330	330	24,154

LIBRARY - Department Related Projects
2019 - 2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

Section	Project		Fiscal Year Planned Appropriations					2019 -2023
			2019	2020	2021	2022	2023	
CIP No.								

General Government

D-000180	Alief MSC, Community Center and Library	4507 - Public Library Consolidated Constr Fund	17,210					17,210
		Project Total	17,210					17,210

Fleet

W-34HVEY	HPL - Harvey Vehicles Recovery	4039 - Misc Cap. Projects/Acquisitions CP Ser E	234					234
		Project Total	234					234

W-34WHDB	HPL - Warehouse and Distribution	1800 - Equipment Acquisition Consolidated Fund	30	30	30	30	30	150
		9002 - Fleet/Equipment Special Revenue	26					26
		Project Total	56	30	30	30	30	176

Information Technology

X-340010	HPL - Radio Frequency ID Technology	1800 - Equipment Acquisition Consolidated Fund	417					417
		Project Total	417					417

X-340014	HPL - Public Facing Computers	1800 - Equipment Acquisition Consolidated Fund	313					313
		Project Total	313					313

Total Appropriations: **17,500** **343** **447** **30** **30** **18,350**



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