



Bayou Greenways 2020

As early as 1912, the bayou system was envisioned as the backbone of an equitable, accessible park system. Almost 100 years later, the Bayou Greenway Initiative is a long-range project to achieve that vision. By acquiring and improving land adjacent to ten major bayous, we will establish an interconnected system of parks and trails linking people, places and green space, while enhancing air and water quality, reducing flooding, and stimulating economic development.

New detention areas created under Houston Bayou Greenways will keep water in natural areas and out of homes, businesses, and streets. Houston Bayou Greenways will also have a positive impact on the health of our citizens and our environment. From providing off-street, safe alternative transportation opportunities, to providing the green space acreage needed to slow and filter (clean) our storm run-off water before it enters our bayous, Houston Bayou Greenways will provide great benefit.

The Fiscal Year 2019 - 2023 Capital Improvement Plan allows funding of \$36 million of the \$100 million commitment between the City of Houston and Houston Parks Board for the Bayou Greenways Initiative. Previous appropriations equal \$64 million. As well, the Houston Parks Board has planned an additional \$45 million of the \$120 million of matching funds for the Bayou Greenways Initiative, which is being invested in linear parks land, design and construction.

Highlights of the Fiscal Year 2019 - 2023 Adopted CIP include:

- Brays Bayou – Braeburn Glen to HWY 59 & HWY 59 to BW8
- Brays Bayou – Arthur Story Pk to Dairy Ashford
- Brays Bayou – Dairy Ashford to Eldridge Det. B
- Buffalo Bayou – Memorial Park Connection
- Greens Bayou – Coolgreen to HWY 90
- Hunting Bayou – Ship Channel to Herman Brown Park
- Hunting Bayou – Kelley Street to Hutcheson Park
- Sims Bayou – Stuart Park to MLK
- Sims Bayou – Scott St. to Buffalo Speedway
- White Oak Bayou – Alabonson Rd. to Hollister Rd.



Project Allocation	Fiscal Year Planned Appropriations					2019-2023
	2019	2020	2021	2022	2023	
Planning						
Acquisition-Land		4,444				4,444
Design	6,040	5,481				11,521
Construction	28,305	36,626				64,931
Equipment Acquisition						
Salary Recovery	200					200
Other						
Total Allocation	34,545	46,551				81,096
Source of Funds						
4502 - Parks Consolidated Construction Fund	18,601	17,251				35,852
HPB Fundraising	15,944	29,300				45,244
Total Funds	34,545	46,551				81,096

BAYOU GREENWAYS - Summary of Funds 2019-2023
CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project		Fiscal Year Planned Appropriations					2019-2023
			2019	2020	2021	2022	2023	
F-BG2020	Bayou Greenways 2020							
	4502 - Parks Consolidated Construction Fund		200				200	
	HPB Fundraising		2,445	2,444			4,889	
	Project Total		2,645	2,444			5,089	
F-BGBR26	BG2020 - Braeburn Glen to HWY 59							
	4502 - Parks Consolidated Construction Fund		754				754	
	HPB Fundraising		657	631			1,288	
	Project Total		1,411	631			2,042	
F-BGBR27	BG2020 - US 59 to BW8							
	4502 - Parks Consolidated Construction Fund		4,978				4,978	
	Project Total		4,978				4,978	
F-BGBR28	BG2020 - Arthur Story Pk to Dairy Ashfrd							
	4502 - Parks Consolidated Construction Fund		6,184				6,184	
	Project Total		6,184				6,184	
F-BGBR29	BG2020 - Westpark Connection (NF - BB)							
	4502 - Parks Consolidated Construction Fund		754				754	
	Project Total		754				754	
F-BGBR30	BG2020 - Dairy Ashord to Eldridge Det. B							
	4502 - Parks Consolidated Construction Fund		2,413				2,413	
	Project Total		2,413				2,413	
F-BGBRBA	Bayou Greenways Brays Bayou							
	HPB Fundraising		1,033	1,033			2,066	
	Project Total		1,033	1,033			2,066	

BAYOU GREENWAYS - Summary of Funds 2019-2023
CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2019-2023
			2019	2020	2021	2022	2023	
F-BGBU04	BG2020 - Memorial Park Connection							
	4502 - Parks Consolidated Construction Fund			4,211				4,211
	HPB Fundraising		422		233			655
	Project Total		422		4,444			4,866
F-BGBUBA	Bayou Greenways Buffalo Bayou							
	HPB Fundraising		1,464		1,680			3,144
	Project Total		1,464		1,680			3,144
F-BGCLBA	Bayou Greenways Clear Creek Bayou							
	HPB Fundraising		2,519		1,567			4,086
	Project Total		2,519		1,567			4,086
F-BGGR02	BG2020 - Coolgreen to HWY 90							
	4502 - Parks Consolidated Construction Fund			1,720				1,720
	Project Total			1,720				1,720
F-BGGRBA	Bayou Greenways Greens Bayou							
	HPB Fundraising		3,441		9,668			13,109
	Project Total		3,441		9,668			13,109
F-BGHU01	BG2020 - Ship Channel to Herman Brown Pk							
	4502 - Parks Consolidated Construction Fund		3,317		1,337			4,654
	HPB Fundraising		1,440		336			1,776
	Project Total		4,757		1,673			6,430
F-BGHU05	BG2020 - Kelley Street to Hutcheson Park							
	4502 - Parks Consolidated Construction Fund			1,416				1,416
	HPB Fundraising		702		2,070			2,772
	Project Total		702		3,486			4,188

BAYOU GREENWAYS - Summary of Funds 2019-2023
CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2019-2023
			2019	2020	2021	2022	2023	
F-BGHUBA	Bayou Greenways Hunting Bayou							
	HPB Fundraising		45	2,700				2,745
		Project Total	45	2,700				2,745
F-BGSCBA	Bayou Greenways Spring Creek Bayou							
	4502 - Parks Consolidated Construction Fund			2,669				2,669
	HPB Fundraising		260					260
		Project Total	260	2,669				2,929
F-BGSI01	BG2020 - Milby Park to I-45							
	HPB Fundraising		35					35
		Project Total	35					35
F-BGSI02	BG2020 - Stuart Park to MLK							
	4502 - Parks Consolidated Construction Fund			5,898				5,898
	HPB Fundraising		339					339
		Project Total	339	5,898				6,237
F-BGSI05	BG2020 - Scott St. to Buffalo Speedway							
	HPB Fundraising		290					290
		Project Total	290					290
F-BGSIBA	Bayou Greenways Sims Bayou							
	HPB Fundraising			1,818				1,818
		Project Total		1,818				1,818
F-BGWOBA	Bayou Greenways White Oak Bayou							
	HPB Fundraising		852	5,120				5,972
		Project Total	852	5,120				5,972
	Total Appropriations:		34,545	46,551				81,096

Bayou Greenways - Department Related Projects
2019 - 2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

Section	Project		Fiscal Year Planned Appropriations					2019 -2023
			2019	2020	2021	2022	2023	
Fleet								
W-36WHDB	Parks - White Oak Bayou							
	2106 - Bayou Greenway 2020		110	146	142	227		625
		Project Total	110	146	142	227		625
		Total Appropriations:	110	146	142	227		625