



BAYOU GREENWAYS

Bayou Greenways 2020

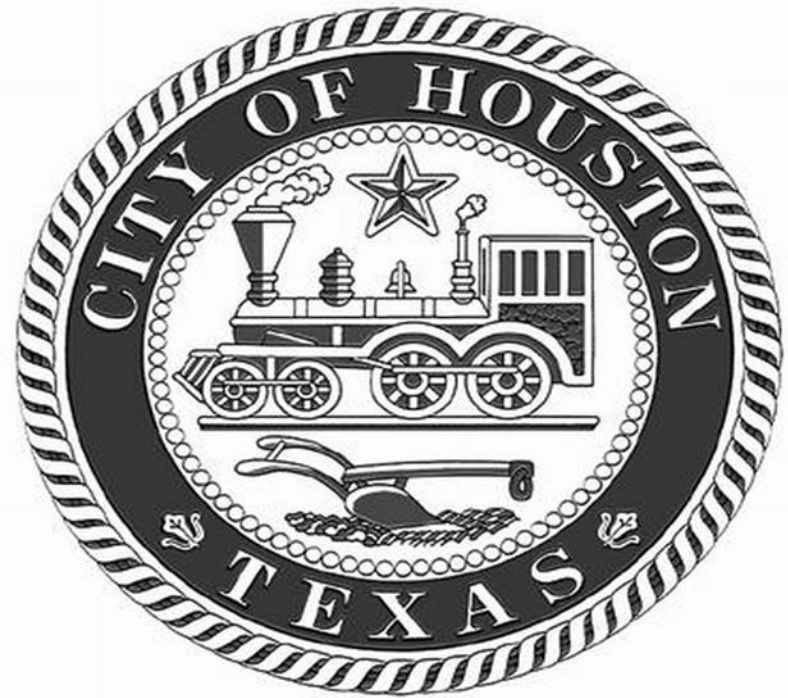
As early as 1912, the bayou system was envisioned as the backbone of an equitable, accessible park system. Almost 100 years later, the Bayou Greenway Initiative is a long-range project to achieve that vision. By acquiring and improving land adjacent to ten major bayous, we will establish an interconnected system of parks and trails linking people, places and green space, while enhancing air and water quality, reducing flooding, and stimulating economic development.

New detention areas created under Houston Bayou Greenways will keep water in natural areas and out of homes, businesses, and streets. Houston Bayou Greenways will also have a positive impact on the health of our citizens and our environment. From providing off-street, safe alternative transportation opportunities, to providing the green space acreage needed to slow and filter (clean) our storm run-off water before it enters our bayous, Houston Bayou Greenways will provide great benefit.

The Fiscal Year 2019 - 2023 Capital Improvement Plan allows funding of \$36 million of the \$100 million commitment between the City of Houston and Houston Parks Board for the Bayou Greenways Initiative. Previous appropriations equal \$64 million. As well, the Houston Parks Board has planned an additional \$45 million of the \$120 million of matching funds for the Bayou Greenways Initiative, which is being invested in linear parks land, design and construction.

Highlights of the Fiscal Year 2019 - 2023 Adopted CIP include:

- Brays Bayou – Braeburn Glen to HWY 59 & HWY 59 to BW8
- Brays Bayou – Arthur Story Pk to Dairy Ashford
- Brays Bayou – Dairy Ashford to Eldridge Det. B
- Buffalo Bayou – Memorial Park Connection
- Greens Bayou – Coolgreen to HWY 90
- Hunting Bayou – Ship Channel to Herman Brown Park
- Hunting Bayou – Kelley Street to Hutcheson Park
- Sims Bayou – Stuart Park to MLK
- Sims Bayou – Scott St. to Buffalo Speedway
- White Oak Bayou – Alabonson Rd. to Hollister Rd.



| Project Allocation | Fiscal Year Planned Appropriations | | | | | 2019-2023 |
|---|------------------------------------|---------------|------|------|------|---------------|
| | 2019 | 2020 | 2021 | 2022 | 2023 | |
| Planning | | | | | | |
| Acquisition-Land | | 4,444 | | | | 4,444 |
| Design | 6,040 | 5,481 | | | | 11,521 |
| Construction | 28,305 | 36,626 | | | | 64,931 |
| Equipment Acquisition | | | | | | |
| Salary Recovery | 200 | | | | | 200 |
| Other | | | | | | |
| Total Allocation | 34,545 | 46,551 | | | | 81,096 |
| Source of Funds | | | | | | |
| 4502 - Parks Consolidated Construction Fund | 18,601 | 17,251 | | | | 35,852 |
| HPB Fundraising | 15,944 | 29,300 | | | | 45,244 |
| Total Funds | 34,545 | 46,551 | | | | 81,096 |

BAYOU GREENWAYS - Summary of Funds 2019-2023
CAPITAL IMPROVEMENT PLAN (\$ Thousands)

| CIP No. | Project | Fiscal Year Planned Appropriations | | | | | 2019-2023 |
|-----------------|---|------------------------------------|-------|------|------|------|-----------|
| | | 2019 | 2020 | 2021 | 2022 | 2023 | |
| F-BG2020 | Bayou Greenways 2020 | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | 200 | | | | | 200 |
| | HPB Fundraising | 2,445 | 2,444 | | | | 4,889 |
| | Project Total | 2,645 | 2,444 | | | | 5,089 |
| F-BGBR26 | BG2020 - Braeburn Glen to HWY 59 | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | 754 | | | | | 754 |
| | HPB Fundraising | 657 | 631 | | | | 1,288 |
| | Project Total | 1,411 | 631 | | | | 2,042 |
| F-BGBR27 | BG2020 - US 59 to BW8 | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | 4,978 | | | | | 4,978 |
| | Project Total | 4,978 | | | | | 4,978 |
| F-BGBR28 | BG2020 - Arthur Story Pk to Dairy Ashfrd | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | 6,184 | | | | | 6,184 |
| | Project Total | 6,184 | | | | | 6,184 |
| F-BGBR29 | BG2020 - Westpark Connection (NF - BB) | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | 754 | | | | | 754 |
| | Project Total | 754 | | | | | 754 |
| F-BGBR30 | BG2020 - Dairy Ashord to Eldridge Det. B | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | 2,413 | | | | | 2,413 |
| | Project Total | 2,413 | | | | | 2,413 |
| F-BGBRBA | Bayou Greenways Brays Bayou | | | | | | |
| | HPB Fundraising | 1,033 | 1,033 | | | | 2,066 |
| | Project Total | 1,033 | 1,033 | | | | 2,066 |

BAYOU GREENWAYS - Summary of Funds 2019-2023
CAPITAL IMPROVEMENT PLAN (\$ Thousands)

| CIP No. | Project | | | | | | | 2019-2023 | |
|-----------------|---|--|-------|-------|------|------|------|-----------|--|
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | | |
| F-BGBU04 | BG2020 - Memorial Park Connection | | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | | | 4,211 | | | | 4,211 | |
| | HPB Fundraising | | 422 | 233 | | | | 655 | |
| | Project Total | | 422 | 4,444 | | | | 4,866 | |
| F-BGBUBA | Bayou Greenways Buffalo Bayou | | | | | | | | |
| | HPB Fundraising | | 1,464 | 1,680 | | | | 3,144 | |
| | Project Total | | 1,464 | 1,680 | | | | 3,144 | |
| F-BGCLBA | Bayou Greenways Clear Creek Bayou | | | | | | | | |
| | HPB Fundraising | | 2,519 | 1,567 | | | | 4,086 | |
| | Project Total | | 2,519 | 1,567 | | | | 4,086 | |
| F-BGGR02 | BG2020 - Coolgreen to HWY 90 | | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | | | 1,720 | | | | 1,720 | |
| | Project Total | | | 1,720 | | | | 1,720 | |
| F-BGGRBA | Bayou Greenways Greens Bayou | | | | | | | | |
| | HPB Fundraising | | 3,441 | 9,668 | | | | 13,109 | |
| | Project Total | | 3,441 | 9,668 | | | | 13,109 | |
| F-BGHU01 | BG2020 - Ship Channel to Herman Brown Pk | | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | | 3,317 | 1,337 | | | | 4,654 | |
| | HPB Fundraising | | 1,440 | 336 | | | | 1,776 | |
| | Project Total | | 4,757 | 1,673 | | | | 6,430 | |
| F-BGHU05 | BG2020 - Kelley Street to Hutcheson Park | | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | | | 1,416 | | | | 1,416 | |
| | HPB Fundraising | | 702 | 2,070 | | | | 2,772 | |
| | Project Total | | 702 | 3,486 | | | | 4,188 | |

BAYOU GREENWAYS - Summary of Funds 2019-2023
CAPITAL IMPROVEMENT PLAN (\$ Thousands)

| CIP No. | Project | | | | | | | 2019-2023 | |
|------------------------------|---|--|--------|--------|------|------|------|-----------|--|
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | | |
| F-BGHUBA | Bayou Greenways Hunting Bayou | | | | | | | | |
| | HPB Fundraising | | 45 | 2,700 | | | | 2,745 | |
| | Project Total | | 45 | 2,700 | | | | 2,745 | |
| F-BGSCBA | Bayou Greenways Spring Creek Bayou | | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | | | 2,669 | | | | 2,669 | |
| | HPB Fundraising | | 260 | | | | | 260 | |
| | Project Total | | 260 | 2,669 | | | | 2,929 | |
| F-BGSI01 | BG2020 - Milby Park to I-45 | | | | | | | | |
| | HPB Fundraising | | 35 | | | | | 35 | |
| | Project Total | | 35 | | | | | 35 | |
| F-BGSI02 | BG2020 - Stuart Park to MLK | | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | | | 5,898 | | | | 5,898 | |
| | HPB Fundraising | | 339 | | | | | 339 | |
| | Project Total | | 339 | 5,898 | | | | 6,237 | |
| F-BGSI05 | BG2020 - Scott St. to Buffalo Speedway | | | | | | | | |
| | HPB Fundraising | | 290 | | | | | 290 | |
| | Project Total | | 290 | | | | | 290 | |
| F-BGSIBA | Bayou Greenways Sims Bayou | | | | | | | | |
| | HPB Fundraising | | | 1,818 | | | | 1,818 | |
| | Project Total | | | 1,818 | | | | 1,818 | |
| F-BGWoba | Bayou Greenways White Oak Bayou | | | | | | | | |
| | HPB Fundraising | | 852 | 5,120 | | | | 5,972 | |
| | Project Total | | 852 | 5,120 | | | | 5,972 | |
| Total Appropriations: | | | 34,545 | 46,551 | | | | 81,096 | |

Bayou Greenways - Department Related Projects
2019 - 2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

| Section | Project | | Fiscal Year Planned Appropriations | | | | | 2019 -2023 |
|---------|---------|--|------------------------------------|------|------|------|------|------------|
| CIP No. | | | 2019 | 2020 | 2021 | 2022 | 2023 | |

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|------------------------------|--------------------------------|--|------------|------------|------------|------------|--|------------|
| W-36WHDB | Parks - White Oak Bayou | | | | | | | |
| | 2106 - Bayou Greenway 2020 | | 110 | 146 | 142 | 227 | | 625 |
| | Project Total | | 110 | 146 | 142 | 227 | | 625 |
| Total Appropriations: | | | 110 | 146 | 142 | 227 | | 625 |