
BAYOU GREENWAYS 2020 2019-2023 CAPITAL IMPROVEMENT PLAN

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2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - BAYOU GREENWAYS

Project: Bayou Greenways 2020		Project No.		F-BG2020													
Project Description <p>Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.</p>		City Council District <table border="1"> <tr> <td>Location</td> <td>VARIOUS</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>VARIOUS</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td colspan="2">Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>		Location	VARIOUS	Address Descr 2:	Served:	VARIOUS	Zip Codes:	Key Map:	Category:		Location Code:	UA-00	Sub-Category:		
Location	VARIOUS	Address Descr 2:															
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Location Code:	UA-00	Sub-Category:															
Project Justification <p>The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.</p>		Units:	0														
		Start Year:	2018														
		RCC Total	\$	RCA Total	\$												

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		2,445	2,444				4,889	4,889
Construction	410							410
Equipment Acquisition								
Salary Recovery		200					200	200
Other								
Total Allocation	410	2,645	2,444				5,089	5,499
Source of Funds								
4502 - Parks Consolidated Construction Fund	410	200					200	610
HPB Fundraising		2,445	2,444				4,889	4,889
Total Funds	410	2,645	2,444				5,089	5,499

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - BAYOU GREENWAYS

Project: BG2020 - Braeburn Glen to HWY 59 BG2020 - BRAEBURN GLEN TO HWY 59		Project No.		F-BGBR26																											
Project Description <p>Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.</p>																															
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City Council District																															
Location	J	Address Descr 2:																													
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Units:	0																														
Start Year:																															
RCC Total	\$	RCA Total	\$																												

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		657	631				1,288	1,288
Construction		754					754	754
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,411	631				2,042	2,042
Source of Funds								
4502 - Parks Consolidated Construction Fund		754					754	754
HPB Fundraising		657	631				1,288	1,288
Total Funds		1,411	631				2,042	2,042

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - BAYOU GREENWAYS

Project: BG2020 - US 59 to BW8 BG2020 - US 59 TO BW8		Project No.		F-BGBR27																											
Project Description <p>Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.</p>																															
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City Council District																															
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Served:	J	Zip Codes:	77089																												
Key Map:		Category:																													
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Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								0
Construction		4,978					4,978	4,978
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		4,978					4,978	4,978
Source of Funds								
4502 - Parks Consolidated Construction Fund		4,978					4,978	4,978
Total Funds		4,978					4,978	4,978

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - BAYOU GREENWAYS

Project: BG2020 - Arthur Story Pk to Dairy Ashfrd BG2020 - BRAYS BAYOU		Project No.		F-BGBR28																											
Project Description <p>Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.</p>																															
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City Council District																															
Location	F	Address Descr 2:																													
Served:	F	Zip Codes:	77072																												
Key Map:		Category:																													
Location Code: UA-00		Sub-Category:																													
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RCC Total	\$	RCA Total	\$																												

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		6,184					6,184	6,184
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		6,184					6,184	6,184
Source of Funds								
4502 - Parks Consolidated Construction Fund		6,184					6,184	6,184
Total Funds		6,184					6,184	6,184

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - BAYOU GREENWAYS

Project: BG2020 - Westpark Connection (NF - BB) BG2020 - BRAYS BAYOU		Project No.		F-BGBR29																			
Project Description <p>Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.</p>																							
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Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		754					754	754
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		754					754	754
Source of Funds								
4502 - Parks Consolidated Construction Fund		754					754	754
Total Funds		754					754	754

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - BAYOU GREENWAYS

Project: BG2020 - Dairy Ashord to Eldridge Det. B BG2020 - BRAYS BAYOU		Project No.		F-BGBR30																			
Project Description <p>Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.</p>																							
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Start Year:																							
RCC Total	\$	RCA Total	\$																				

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		2,413					2,413	2,413
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		2,413					2,413	2,413
Source of Funds								
4502 - Parks Consolidated Construction Fund		2,413					2,413	2,413
Total Funds		2,413					2,413	2,413

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - BAYOU GREENWAYS

Project: Bayou Greenways Brays Bayou VARIOUS LOCATIONS		Project No.		F-BGBRBA		
Project Description Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District				
		Location	D,F,I,J	Address Descr 2:		
		Served:	D,F,I,J	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
Project Justification The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		1,033	1,033				2,066	2,066
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,033	1,033				2,066	2,066
Source of Funds								
HPB Fundraising		1,033	1,033				2,066	2,066
Total Funds		1,033	1,033				2,066	2,066

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - BAYOU GREENWAYS

Project: BG2020 - Memorial Park Connection BG2020 - BUFFALO BAYOU		Project No.		F-BGBU04																			
Project Description <p>Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.</p>																							
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Location	C	Address Descr 2:																					
Served:	C	Zip Codes:																					
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Location Code:	UA-00	Sub-Category:																					
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Units:	0																						
Start Year:																							
RCC Total	\$	RCA Total	\$																				

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land			4,444				4,444	4,444
Design		422					422	422
Construction								0
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		422	4,444				4,866	4,866
Source of Funds								
4502 - Parks Consolidated Construction Fund			4,211				4,211	4,211
HPB Fundraising		422	233				655	655
Total Funds		422	4,444				4,866	4,866

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - BAYOU GREENWAYS

Project: Bayou Greenways Buffalo Bayou VARIOUS LOCATIONS		Project No.		F-BGBUBA			
Project Description Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District					
		Location	C,H	Address Descr 2:			
		Served:	C,H	Zip Codes:			
		Key Map:		Category:			
Location Code: UA-00		Sub-Category:					
Project Justification The Bayou Greenways 2020 is a public/ private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0				
		Start Year:					
		RCC Total	\$	RCA Total	\$		

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		1,464	1,680				3,144	3,144
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,464	1,680				3,144	3,144
Source of Funds								
HPB Fundraising		1,464	1,680				3,144	3,144
Total Funds		1,464	1,680				3,144	3,144

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - BAYOU GREENWAYS

Project: Bayou Greenways Clear Creek Bayou VARIOUS LOCATIONS		Project No.		F-BGCLBA			
Project Description Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District					
		Location	D	Address Descr 2:			
		Served:	D	Zip Codes:			
		Key Map:		Category:			
Location Code: UA-00		Sub-Category:					
Project Justification The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0				
		Start Year:					
		RCC Total	\$	RCA Total	\$		

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		2,519	1,567				4,086	4,086
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		2,519	1,567				4,086	4,086
Source of Funds								
HPB Fundraising		2,519	1,567				4,086	4,086
Total Funds		2,519	1,567				4,086	4,086

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - BAYOU GREENWAYS

Project: BG2020 - Coolgreen to HWY 90		Project No.		F-BGGR02													
Project Description <p>Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.</p>		City Council District <table border="1"> <tr> <td>Location</td> <td>I</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>I</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>		Location	I	Address Descr 2:	Served:	I	Zip Codes:	Key Map:		Category:	Location Code:	UA-00	Sub-Category:		
Location	I	Address Descr 2:															
Served:	I	Zip Codes:															
Key Map:		Category:															
Location Code:	UA-00	Sub-Category:															
Project Justification <p>The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.</p>		Units:	0														
		Start Year:															
		RCC Total	\$	RCA Total	\$												

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land		0					0	0
Design								
Construction			1,720				1,720	1,720
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		0	1,720				1,720	1,720
Source of Funds								
4502 - Parks Consolidated Construction Fund		0	1,720				1,720	1,720
Total Funds		0	1,720				1,720	1,720

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - BAYOU GREENWAYS

Project: Bayou Greenways Greens Bayou VARIOUS LOCATIONS		Project No.		F-BGGRBA		
Project Description Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District				
		Location	B,E,I	Address Descr 2:		
		Served:	B,E,I	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
Project Justification The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		3,441	9,668				13,109	13,109
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		3,441	9,668				13,109	13,109
Source of Funds								
HPB Fundraising		3,441	9,668				13,109	13,109
Total Funds		3,441	9,668				13,109	13,109

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - BAYOU GREENWAYS

Project: BG2020 - Ship Channel to Herman Brown Pk BG2020 - HUNTING BAYOU		Project No.		F-BGHU01																			
Project Description		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="text-align: center;">City Council District</td> </tr> <tr> <td>Location</td> <td>I,E</td> <td>Address Descr 2:</td> <td></td> </tr> <tr> <td>Served:</td> <td>I,E</td> <td>Zip Codes:</td> <td>77013</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td></td> </tr> </table>				City Council District		Location	I,E	Address Descr 2:		Served:	I,E	Zip Codes:	77013	Key Map:		Category:		Location Code:	UA-00	Sub-Category:	
City Council District																							
Location	I,E	Address Descr 2:																					
Served:	I,E	Zip Codes:	77013																				
Key Map:		Category:																					
Location Code:	UA-00	Sub-Category:																					
Project Justification		Units:	0																				
The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Start Year:																					
		RCC Total	\$	RCA Total	\$																		

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		1,440	336				1,776	1,776
Construction		3,317	1,337				4,654	4,654
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		4,757	1,673				6,430	6,430
Source of Funds								
4502 - Parks Consolidated Construction Fund		3,317	1,337				4,654	4,654
HPB Fundraising		1,440	336				1,776	1,776
Total Funds		4,757	1,673				6,430	6,430

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - BAYOU GREENWAYS

Project: BG2020 - Kelley Street to Hutcheson Park BG2020 - HUNTING BAYOU		Project No.		F-BGHU05		
Project Description Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District				
		Location	B	Address Descr 2:		
		Served:	B	Zip Codes:	77026	
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		702	2,070				2,772	2,772
Construction			1,416				1,416	1,416
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		702	3,486				4,188	4,188
Source of Funds								
4502 - Parks Consolidated Construction Fund			1,416				1,416	1,416
HPB Fundraising		702	2,070				2,772	2,772
Total Funds		702	3,486				4,188	4,188

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - BAYOU GREENWAYS

Project: Bayou Greenways Hunting Bayou VARIOUS LOCATIONS		Project No.		F-BGHUBA		
Project Description Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District				
		Location	B,E,I	Address Descr 2:		
		Served:	B,E,I	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
Project Justification The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		45	2,700				2,745	2,745
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		45	2,700				2,745	2,745
Source of Funds								
HPB Fundraising			45	2,700			2,745	2,745
Total Funds		45	2,700				2,745	2,745

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - BAYOU GREENWAYS

Project: Bayou Greenways Spring Creek Bayou VARIOUS LOCATIONS		Project No.		F-BGSCBA		
Project Description Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District				
		Location	E	Address Descr 2:		
		Served:	E	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
Project Justification The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		260	2,669				2,929	2,929
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		260	2,669				2,929	2,929
Source of Funds								
4502 - Parks Consolidated Construction Fund			2,669				2,669	2,669
HPB Fundraising		260					260	260
Total Funds		260	2,669				2,929	2,929

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - BAYOU GREENWAYS

Project: BG2020 - Milby Park to I-45 MILBY PARK TO I-45		Project No.		F-BGSI01																											
Project Description		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="text-align: center;">City Council District</td> </tr> <tr> <td>Location</td> <td>I</td> <td>Address Descr 2:</td> <td colspan="3"></td> </tr> <tr> <td>Served:</td> <td>I</td> <td>Zip Codes:</td> <td colspan="3">77017</td> </tr> <tr> <td>Key Map:</td> <td colspan="2"></td> <td>Category:</td> <td colspan="2"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="2">Sub-Category:</td> <td colspan="2"></td> </tr> </table>				City Council District		Location	I	Address Descr 2:				Served:	I	Zip Codes:	77017			Key Map:			Category:			Location Code:	UA-00	Sub-Category:			
City Council District																															
Location	I	Address Descr 2:																													
Served:	I	Zip Codes:	77017																												
Key Map:			Category:																												
Location Code:	UA-00	Sub-Category:																													
Project Justification		Units:	0																												
The Bayou Greenways 2020 is a public/ private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.		Start Year:	2018																												
		RCC Total	\$	RCA Total	\$																										

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		35					35	35
Construction	4,373							4,373
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	4,373	35					35	4,408
Source of Funds								
HPB Fundraising		35					35	35
Total Funds	4,373	35					35	4,408

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - BAYOU GREENWAYS

Project: BG2020 - Stuart Park to MLK BG2020 - SIMS BAYOU		Project No.		F-BGSI02			
Project Description Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District					
		Location	D	Address Descr 2:			
		Served:	D	Zip Codes:	77087		
		Key Map:		Category:			
Location Code:	UA-00	Sub-Category:					
Project Justification The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0				
		Start Year:					
		RCC Total	\$	RCA Total	\$		

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		339					339	339
Construction			5,898				5,898	5,898
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		339	5,898				6,237	6,237
Source of Funds								
4502 - Parks Consolidated Construction Fund			5,898				5,898	5,898
HPB Fundraising		339					339	339
Total Funds		339	5,898				6,237	6,237

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - BAYOU GREENWAYS

Project: BG2020 - Scott St. to Buffalo Speedway BG2020 - SIMS BAYOU		Project No.		F-BGSI05																											
Project Description <p>Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.</p>																															
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City Council District																															
Location	K	Address Descr 2:																													
Served:	K	Zip Codes:	77045																												
Key Map:		Category:																													
Location Code: UA-00		Sub-Category:																													
Project Justification <p>The Bayou Greenways 2020 is a public/ private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.</p>																															
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td colspan="4"></td> </tr> <tr> <td>Start Year:</td> <td>2018</td> <td colspan="4"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td colspan="2"></td> </tr> </table>						Units:	0					Start Year:	2018					RCC Total	\$	RCA Total	\$										
Units:	0																														
Start Year:	2018																														
RCC Total	\$	RCA Total	\$																												

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction	7,056	290					290	7,346
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	7,056	290					290	7,346
Source of Funds								
HPB Fundraising		290					290	290
Total Funds	7,056	290					290	7,346

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - BAYOU GREENWAYS

Project: Bayou Greenways Sims Bayou VARIOUS LOCATIONS		Project No.		F-BGSIBA		
Project Description Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District				
		Location	K,D	Address Descr 2:		
		Served:	K,D	Zip Codes:		
		Key Map:		Category:		
Location Code: UA-00		Sub-Category:				
Project Justification The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction			1,818				1,818	1,818
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			1,818				1,818	1,818
Source of Funds								
HPB Fundraising			1,818				1,818	1,818
Total Funds			1,818				1,818	1,818

2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - BAYOU GREENWAYS

Project: Bayou Greenways White Oak Bayou BG2020 - WHITE OAK BAYOU		Project No.		F-BGWOBA																											
Project Description <p>Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.</p>																															
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>A,C</td> <td>Address Descr 2:</td> <td colspan="3"></td> </tr> <tr> <td>Served:</td> <td>A,C</td> <td>Zip Codes:</td> <td colspan="3"></td> </tr> <tr> <td>Key Map:</td> <td colspan="2"></td> <td>Category:</td> <td colspan="2"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="2">Sub-Category:</td> <td colspan="2"></td> </tr> </table>						City Council District		Location	A,C	Address Descr 2:				Served:	A,C	Zip Codes:				Key Map:			Category:			Location Code:	UA-00	Sub-Category:			
City Council District																															
Location	A,C	Address Descr 2:																													
Served:	A,C	Zip Codes:																													
Key Map:			Category:																												
Location Code:	UA-00	Sub-Category:																													
Project Justification <p>The Bayou Greenways 2020 is a public/private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.</p>																															
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td colspan="3"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td></td> <td colspan="3"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td colspan="2"></td> </tr> </table>						Units:	0					Start Year:						RCC Total	\$	RCA Total	\$										
Units:	0																														
Start Year:																															
RCC Total	\$	RCA Total	\$																												

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		852	5,120				5,972	5,972
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		852	5,120				5,972	5,972
Source of Funds								
HPB Fundraising		852	5,120				5,972	5,972
Total Funds		852	5,120				5,972	5,972