

PARKS & RECREATION FACILITIES



Parks & Recreation Facilities

The Houston Parks and Recreation Department's Mission is "to enhance the quality of life by providing safe, well maintained park and offering affordable programming for our community." The department's overall strategy for capital improvements and the use of all funds, including bond funds, is to acquire land for park creation and expansion, enhance existing facilities and develop new facilities for our Park System.

The Fiscal Year 2018 - 2022 Parks and Recreation Facilities CIP includes funding to address several categories of projects including community center redevelopment, pool upgrades, park improvements, and fuel tank replacements.

Highlights of the Fiscal Year 2018 - 2022 Adopted CIP include:

- Replacement of the Sharpstown Park's Swimming Pool
- The redevelopment of Squatty Lyons Park (Sports Complex)
- Sports Field Lighting Upgrades
- Playground Improvements



Project Allocation	Fiscal Year Planned Appropriations					2018-2022
	2018	2019	2020	2021	2022	
Planning			50			50
Acquisition-Land						
Design	3,003	1,766	774	2,709	2,617	10,868
Construction	42,653	8,135	7,337	7,584	22,105	87,814
Equipment Acquisition						
Salary Recovery	1,296	1,296	1,296	1,296	1,296	6,480
Other	64	36	9	12	79	199
Total Allocation	47,016	11,232	9,467	11,601	26,097	105,412
Source of Funds						
4035 - Parks & Recreation Dedication Fund	100	100	100	100		400
4502 - Parks Consolidated Construction Fund	15,980	6,306	6,367	6,034		34,687
Frds Of Lee LeClear		376	2,000	1,000		3,376
Future Bond Election				1,266	23,694	24,959
Grants	1,000	1,000			2,403	4,403
HPB Fundraising	1,836					1,836
Private Funding	27,100	3,450		201		30,751
TIRZ	1,000		1,000	3,000		5,000
Total Funds	47,016	11,232	9,467	11,601	26,097	105,412

PARKS AND RECREATION FACILITIES - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project		Fiscal Year Planned Appropriations					2018-2022	
			2018	2019	2020	2021	2022		
F-000509	Environmental Projects								
	4502 - Parks Consolidated Construction Fund		250	350	350	325		1,275	
	Future Bond Election						400	400	
	Project Total		250	350	350	325	400	1,675	
F-000640	Pavilion Replacements								
	Future Bond Election						41	41	
	Project Total						41	41	
F-000675	Design Services for Various Parks								
	4502 - Parks Consolidated Construction Fund		139		296	296		731	
	Future Bond Election						296	296	
	Project Total		139		296	296	296	1,027	
F-000703	Swimming Pool Upgrades								
	4502 - Parks Consolidated Construction Fund		533	560	588	617		2,298	
	Future Bond Election						1,323	1,323	
	Project Total		533	560	588	617	1,323	3,621	
F-000704	Sylvan Rodriguez Community Center								
	Future Bond Election						916	916	
	Project Total						916	916	
F-000705	Squatty Lyons								
	4502 - Parks Consolidated Construction Fund		1,500					1,500	
	Grants		1,000					1,000	
	Project Total		2,500					2,500	

PARKS AND RECREATION FACILITIES - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2018-2022	
			2018	2019	2020	2021	2022		
F-000708	Playground Replacements								
	4035 - Parks & Recreation Dedication Fund		100	100	100	100		400	
	4502 - Parks Consolidated Construction Fund		838	582	95	994		2,509	
	Future Bond Election						1,033	1,033	
	Project Total		938	682	195	1,094	1,033	3,942	
F-000710	Parks Facilities Roof Replacements								
	4502 - Parks Consolidated Construction Fund		70	211	599	311		1,191	
	Future Bond Election						311	311	
	Project Total		70	211	599	311	311	1,502	
F-000782	International District Trail Development								
	4502 - Parks Consolidated Construction Fund					162		162	
	Future Bond Election						238	238	
	Grants						2,403	2,403	
	Private Funding				201			201	
	Project Total					363	2,641	3,004	
F-000783	Sharpstown Pool Replacement and Bldg Imp								
	4502 - Parks Consolidated Construction Fund		1,196					1,196	
	TIRZ		1,000		1,000	1,000		3,000	
	Project Total		2,196		1,000	1,000		4,196	
F-000784	Lee LeClear Tennis Center Improvement								
	4502 - Parks Consolidated Construction Fund			204				204	
	Frds Of Lee LeClear		376		2,000	1,000		3,376	
	TIRZ					2,000		2,000	
	Project Total		580		2,000	3,000		5,580	

PARKS AND RECREATION FACILITIES - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2018-2022	
			2018	2019	2020	2021	2022		
F-000785	Edgewood Park Community Center								
	4502 - Parks Consolidated Construction Fund		956			816		1,772	
	Future Bond Election							5,769	5,769
	Project Total		956			816		5,769	7,541
F-000788	Hermann Park (Conservancy)								
	4502 - Parks Consolidated Construction Fund		2,000					2,000	
	Private Funding		15,100	3,450				18,550	
	Project Total		17,100	3,450				20,550	
F-000806	Glenshire Park Parking Lot								
	4502 - Parks Consolidated Construction Fund		485					485	
	Project Total		485					485	
F-000811	Memorial Park - Houston Arboretum M.P.								
	Private Funding		12,000					12,000	
	Project Total		12,000					12,000	
F-000817	Houston Amateur Sports Park (HASP)								
	4502 - Parks Consolidated Construction Fund		4,036					4,036	
	HPB Fundraising		1,836					1,836	
	Project Total		5,872					5,872	
F-000825	Inwood Maintenance Facility								
	4502 - Parks Consolidated Construction Fund		731					731	
	Project Total		731					731	
F-000832	Fuel Tank Replacement - Memorial								
	Future Bond Election							288	288
	Project Total							288	288

PARKS AND RECREATION FACILITIES - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2018-2022
			2018	2019	2020	2021	2022	
F-000834	Fuel Tank Replacement - Capital							
	4502 - Parks Consolidated Construction Fund		288				288	
	Project Total		288				288	
F-000835	Fuel Tank Replacement - MLK							
	4502 - Parks Consolidated Construction Fund			152			152	
	Project Total			152			152	
F-000838	Fuel Tank Replacement - Wallisville							
	4502 - Parks Consolidated Construction Fund		288				288	
	Project Total		288				288	
F-000844	Marian Park Sprayground Repairs							
	4502 - Parks Consolidated Construction Fund			216			216	
	Project Total			216			216	
F-000845	Splashpad Renovations							
	4502 - Parks Consolidated Construction Fund	50	257	257			564	
	Future Bond Election					290	290	
	Project Total	50	257	257		290	854	
F-000846	Ball Field Lighting Upgrade							
	4502 - Parks Consolidated Construction Fund	350	70	375	79		874	
	Future Bond Election					507	507	
	Project Total	350	70	375	79	507	1,381	
F-000848	Friendship Pavilion							
	4502 - Parks Consolidated Construction Fund	150		643			793	
	Project Total	150		643			793	

PARKS AND RECREATION FACILITIES - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2018-2022	
			2018	2019	2020	2021	2022		
F-000849	Restroom Building Upgrades								
	4502 - Parks Consolidated Construction Fund		300	100	350			750	
	Project Total		300	100	350			750	
F-000850	Sagemont Park CC Gym Floor								
	4502 - Parks Consolidated Construction Fund					275		275	
	Project Total					275		275	
F-000851	Ingrando Park Parking Lot								
	4502 - Parks Consolidated Construction Fund					118		118	
	Future Bond Election						911	911	
	Project Total					118	911	1,029	
F-000852	Houston Bike Plan Implementation								
	4502 - Parks Consolidated Construction Fund		1,100	1,100	1,100			3,300	
	Future Bond Election					1,100	1,100	2,200	
	Project Total		1,100	1,100	1,100	1,100	1,100	5,500	
F-000853	Brock Adventure Park (BAP)								
	4502 - Parks Consolidated Construction Fund			1,000		228		1,228	
	Future Bond Election						185	185	
	Grants			1,000				1,000	
	Project Total			2,000		228	185	2,413	
F-000856	Independence Heights Park and Comm Cntr								
	Future Bond Election						750	750	
	Project Total						750	750	
F-000857	Brock Park Bridge								
	Future Bond Election						1,339	1,339	
	Project Total						1,339	1,339	

PARKS AND RECREATION FACILITIES - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2018-2022			
			2018	2019	2020	2021	2022				
F-000860	Buffalo Bayou Wall Failure										
	Future Bond Election							379	379		
		Project Total						379	379		
F-000861	Delce Pavilion Replacement										
	Future Bond Election							130	130		
		Project Total						130	130		
F-000862	Lift Station Renovations										
	4502 - Parks Consolidated Construction Fund							211	211		
	Future Bond Election							1,050	1,050		
		Project Total						211	1,050	1,261	
F-000863	Bricker Pavilion Renovation										
	Future Bond Election							107	107		
		Project Total						107	107		
F-000864	Beechnut Maintenance Facility										
	4502 - Parks Consolidated Construction Fund							50	306	356	
	Future Bond Election								2,526	2,526	
		Project Total						50	306	2,526	2,882
F-000865	Finnigan Pavilion Replacement										
	Future Bond Election								159	159	
		Project Total							159	159	
F-000866	Agnes Moffitt Park Pavilion Renovation										
	Future Bond Election								166	1,435	1,600
		Project Total							166	1,435	1,600

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2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2018-2022	
			2018	2019	2020	2021	2022		
F-000869	New Community Center								
	Future Bond Election							916	916
		Project Total						916	916
F-000SAL	Salary Recovery								
	4502 - Parks Consolidated Construction Fund		1,296	1,296	1,296	1,296			5,184
	Future Bond Election							1,296	1,296
		Project Total	1,296	1,296	1,296	1,296	1,296	6,480	
	Total Appropriations:		47,016	11,232	9,467	11,601	26,097	105,412	

PARKS - Department Related Projects
2018 - 2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

This page lists projects that support the department but are found in other sections of the Capital improvement Plan

Section	Project	Fiscal Year Planned Appropriations					2018-2022
		2018	2019	2020	2021	2022	
CIP No.							

General Government

D-000180	Alief MSC, Community Center and Library						
	4502 - Parks Consolidated Construction Fund	1,790					1,790
	Future Bond Election		17,210				17,210
	Project Total	1,790	17,210				19,000

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W-36GTOP	PRD - Golf & Tennis Operations						
	2104 - Parks Golf Special	240	147	151	262	416	1,216
	Project Total	240	147	151	262	416	1,216
	Total Appropriations:	2,030	17,357	151	262	416	20,216



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